

2017 - 2018 Seattle City Council Green Sheet

Approved

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200	1	A	2

Budget Action Title: Add \$20,000 GSF to DON in 2017 and in 2018 for Chinatown-International District public safety surveys

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers:

Staff Analyst: Amy Tsai

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$20,000	\$20,000

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<i>Net Balance Effect</i>	<i>(\$20,000)</i>	<i>(\$20,000)</i>
<i>Total Budget Balance Effect</i>	<i>(\$20,000)</i>	<i>(\$20,000)</i>

Budget Action description:

This budget action would provide \$20,000 in 2017 and \$20,000 in 2018 to contract with a local community-based organization and partner with an academic institution to perform culturally competent public safety surveys in the Chinatown-International District (CID) including Little Saigon. The surveys will provide data to help policymakers make informed decisions on public safety matters facing these neighborhoods and SPD allocation of resources. For example, a similar study conducted in early 2016 by two local community development associations found that respondents did not report witnessing a crime to the police 73 percent of the time for non-violent crimes and 60 percent of the time for violent crimes. Conducting an annual community public safety survey was a recommendation of the June 2016 CID Public Safety Task Force report.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to DON for Chinatown-International District public safety survey				DON	Executive Leadership and Administration	I3100	00100	2017		\$20,000
2	Increase GSF support to DON for Chinatown-International District public safety survey				DON	Executive Leadership and Administration	I3100	00100	2018		\$20,000