

2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Amend the Ship Canal Water Quality Project (C#3614) in the Mayor's 2018 - 2023 Proposed CIP and impose a proviso

Ongoing: Yes

Has CIP Amendment: Yes Has Budget Proviso: Yes

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Peter Lindsay

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet amends the Ship Canal Water Quality Project CIP (C#3614) in the Mayor's 2018-2023 Proposed CIP (see Attachment A) and imposes the following proviso:

"No funds in the Combined Sewer Overflow Budget Control Level may be spent on physical construction of the Ship Canal Water Quality Project Storage Tunnel (C315503) (adopted in the 2018-2023 Capital Improvement Program), until authorized by future ordinance. It is anticipated that such authorization will not be granted until Seattle Public Utilities completes 100% project design of the Storage Tunnel activity and reports to the Civil Rights, Utilities, Economic Development & Arts Committee, or its successor committee."

Throughout 2017, Council and the Executive collaborated on City-wide improvements to capital project oversight including a new phased appropriations pilot process for two large scale projects: SPU's Ship Canal Water Quality Project and SDOT's Delridge Multimodal Corridor Project. In this context, phased appropriations refers to a formal constraint on spending advanced in the form of a proviso. Consequently, the Mayor's 2018-2023 Proposed CIP inserts a proviso on spending related to the Storage Tunnel portion of the Ship Canal Water Quality Project (the Project)--SPU's \$540 million regulatory project to address combined sewer overflows in the Ballard, Fremont and Wallingford neighborhoods. As proposed, lifting the proviso is contingent on SPU completing 100 percent design on the Storage Tunnel portion of the Project and reporting to the Civil Rights, Utilities, Economic Development and Arts Committee in a format determined by the

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committee chair. This green sheet replaces the proviso in the Project CIP page, requiring that Council pass an ordinance to lift the proviso.