

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| LEG | 001 | B | 001 |

Budget Action Title: Add \$60,000 GF to LEG to supplement a King County survey on countywide human service wage inequities

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Dan Strauss, Andrew Lewis

Staff Analyst: Lise Kaye

Council Bill or Resolution:

| Date | | Total | LH | TM | KS | AP | DJ | DS | AL | TM | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | 0 | | | | | | | | | |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 0 | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2021 Increase (Decrease) | 2022 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| General Fund | | |
| General Fund Revenues | \$0 | |
| General Fund Expenditures | \$60,000 | |
| Net Balance Effect | \$(60,000) | |
| Total Budget Balance Effect | \$(60,000) | |

Budget Action Description:

This Council Budget Action would add \$60,000 GF to the Legislative Department to contract with King County to expand its Countywide Nonprofit Wage Survey to include additional nonprofit organizations. The current survey includes only organizations funded through the Veterans, Seniors and Human Services levy. This funding would allow the survey to include additional Seattle organizations not funded through the levy.

Budget Action Transactions

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BSL | Fund | Year | Revenue Amount | Expenditure Amount |
|---|-------------------------|----------------|---------------------|-----|------|-----|------|------|----------------|--------------------|
|---|-------------------------|----------------|---------------------|-----|------|-----|------|------|----------------|--------------------|

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| LEG | 001 | B | 001 |

| | | | | | | | | | | |
|---|------------------------|--|---|---|-------------|--|----------------------|------|-----|----------|
| 1 | Add \$60,000 GF to LEG | | 0 | 0 | LEG - LG000 | LEG - BO-LG-G1000 - Legislative Department | 00100 - General Fund | 2021 | \$0 | \$60,000 |
|---|------------------------|--|---|---|-------------|--|----------------------|------|-----|----------|