

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
226	1	C	1

Budget Action Title: Add \$500,000 in GSF to Finance General for a Homeless Youth and/or Young Adults Opportunity Center and Housing Project

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Harrell; Johnson; Juarez; O'Brien; Sawant

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$500,000
Net Balance Effect	\$0	(\$500,000)
Total Budget Balance Effect	\$0	(\$500,000)

Budget Action description:

This green sheet would add \$500,000 in GSF to Finance General Reserves. This funding would be used for the development of a homeless youth and/or young adults opportunity center and housing project. The project would provide housing and health, education, and employment services for homeless youth and/or young adults on Capitol Hill.

City funding could be used to cover costs that include, but are not limited to: pre-development work, such as environmental assessments; schematic design; and land acquisition costs. The State is expected to provide funding for this project. The City also intends to contribute further support for this project in the future.

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Budget Action Transactions

Budget Action Title: Add \$500,000 in GSF to Finance General for a Homeless Youth and/or Young Adults Opportunity Center and Housing Project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF for Homeless Youth and/or Young Adults Opportunity Center and Housing Project.				FG	Reserves	2QD00	00100	2018		\$500,000