

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
164	1	A	1

Budget Action Title: Add \$150,000 GSF to DEEL for a public sector child care study

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Bagshaw; Herbold; O'Brien

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$150,000
Net Balance Effect	\$0	(\$150,000)
Other Funds		
Department of Education Fund		
Revenues	\$0	\$150,000
Expenditures	\$0	\$150,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$150,000)

Budget Action description:

This green sheet would add \$150,000 GSF to the Department of Education and Early Learning (DEEL) to perform a study of strategies to implement a public sector child care program, which would be informed by an ad hoc Child Care Advisory Group.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
164	1	A	1

Background

In February 2017, the Council adopted Resolution 31732 recognizing the University District Urban Design Framework and identifying next steps in implementing a common vision for the University District. The resolution committed the City to exploring opportunities to create a multi-employer/employee child care voucher fund in the University District.

After consultation with stakeholders, the scope of this work was refined to study a public sector child care program citywide. To assist the study effort, the Executive should convene an ad hoc Child Care Advisory Group to help craft the scope of work and to participate in the selection of a consultant to perform the study.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
164	1	A	1

Budget Action Transactions

Budget Action Title: Add \$150,000 GSF to DEEL for a public sector child care study

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for child care study				FG	Department of Education Fund	Q5971410	00100	2018		\$150,000
2	Increase GSF support for child care study				DEEL	Oper Tr IN - FR General Fund	587001	14100	2018	\$150,000	
3	Increase appropriation for child care study				DEEL	K-12	ED400	14100	2018		\$150,000