

SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
SDOT	Craig Moore / 4-5099	Christie Parker / 4-5211

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE accepting the gift of an automated bicycle counter display and funding for installation of the display; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: The legislation authorizes the Director of the Department of Transportation to accept the gift of an automated bicycle counter display and funding for installation of the display.

2. CAPITAL IMPROVEMENT PROGRAM

 This legislation creates, funds, or amends a CIP Project.

3. SUMMARY OF FINANCIAL IMPLICATIONS

 X This legislation has direct financial implications

Budget program(s) affected:				
Estimated \$ Appropriation change:	General Fund \$		Other \$	
	2015	2016	2015	2016
	\$0	\$0	\$9,300	\$0
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2015	2016	2015	2016
	\$0	\$0	\$9,300	\$0
Positions affected:	No. of Positions		Total FTE Change	
	2015	2016	2015	2016
	None	None	None	None
Other departments affected:				

3.a. Appropriations

 X This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/##*	2015 Appropriation Change	2016 Estimated Appropriation Change
Transportation Operating Fund (10310)	SDOT	17003 – Mobility Operations	\$9,300	\$0
TOTAL			\$9,300	\$0

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes: The gift includes a cash gift of \$9,300 to fund the installation of the bicycle counter and display totem. The installation is estimated to cost \$9,300. The gift also includes an in-kind donation of the bicycle counter display and web site, valued at \$11,300 for a total gift of \$20,600.

3.b. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
Transportation Operating Fund (10310)	SDOT	Gift	\$9,300	\$0
TOTAL			\$9,300	\$0

Revenue/Reimbursement Notes:

3.c. Positions

 This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
 SDOT will be responsible for approximately \$500.00 in annual operating costs for the life of the counter. This will be funded from the department’s operating budget (Traffic Data and Records TG355450) and does not require new appropriation.
- b) **Is there financial cost or other impacts of not implementing the legislation?**
 Not implementing the legislation would result in the loss of a gift with a total value of approximately \$20,600.
- c) **Does this legislation affect any departments besides the originating department?**
 No

- d) **Is a public hearing required for this legislation?**
No
- e) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No
- f) **Does this legislation affect a piece of property?**
No
- g) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
No
- h) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**
Not applicable.
- i) **Other Issues:**

List attachments/exhibits below: None