

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
BLG	036	A	001

Budget Action Title: Amend and pass as amended CB 119938 the 2021 Budget ordinance

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: Yes

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Tom Mikesell

Council Bill or Resolution: CB 119938

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Budget Action Description:

This budget action amends CB 119938 as described below, and recommends passage as amended.

CB 119938 adopts the 2021 budget, including appropriations, provisos, revenue estimates, position modifications, and the 2021-2026 Capital Improvement Program (CIP). The changes approved by the Budget Committee via Council Budget Actions, including provisos, are incorporated into the budget adoption ordinance before the final Council vote.

The specific amendments to CB 119938 are as follows:

1. Replace the existing Attachment A to CB 119938 (2021 Appropriations by Budget Control Level) with Attachment A to this Council Budget Action.

Attachment A lists appropriations for each BCL. The replaced version reflects all Council changes made by the Budget Committee and technical corrections made by Central Staff.

2. Replace the existing Attachment B to CB 119938 (Position Modifications for the 2021 Budget) with Attachment B to this Council Budget Action. Attachment B lists position modifications for the 2021 Budget effective January 1, 2021. The replaced version reflects all Council changes made by the Budget Committee and technical changes made by Central Staff.

3. Corrects the attachment list at the end of CB 119938 to refer to 2021 appropriations and position modifications rather than 2020.