

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Legislative	Calvin Chow, x-44652	n/a

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to appropriations for the Seattle Department of Transportation; modifying a proviso; and amending Ordinance 127156, which adopted the 2025 Budget.

Summary and Background of the Legislation:

In the 2025 Adopted Budget, the Council appropriated \$1.18 million for deployment of automated traffic enforcement cameras outside of school zones and imposed a proviso restricting the funding for this purpose and prohibiting spending until authorized by future Council action.

This legislation would modify the proviso on the \$1.18 million to specify that the appropriations are for automated traffic enforcement cameras outside of school zones and to remove the restriction requiring future Council action.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ☐ Yes ☒ No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? ☐ Yes ☒ No

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

This legislation modifies and removes restrictions imposed on appropriations in the 2025 Adopted Budget.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

This legislation modifies and removes restrictions imposed on appropriations in the 2025 Adopted Budget.

Please describe any financial costs or other impacts of *not* implementing the legislation.
No financial impacts identified. If this legislation is not implemented, existing appropriations will not be authorized to be spent.

Please describe how this legislation may affect any City departments other than the originating department.

Implementation of additional automated traffic enforcement cameras will require coordination with the Seattle Police Department (for vendor contracts and enforcement) and with Seattle Municipal Court (for processing infractions). This legislation anticipates that the Executive will propose budget adjustments if necessary to implement additional cameras.

4. OTHER IMPLICATIONS

a. Is a public hearing required for this legislation?

No.

b. Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation?

No.

c. Does this legislation affect a piece of property?

No.

d. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.

i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.

No impacts from this legislation identified. State law (RCW 46.63.220(3)) requires that analysis of new camera deployments include equity considerations.

ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.

None prepared.

iii. What is the Language Access Plan for any communications to the public?

None proposed.

e. Climate Change Implications

i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.

No emission impact identified.

- ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

No resiliency impact identified.

- f. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

N/A.

- g. Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

No.

5. ATTACHMENTS

Summary Attachments: None.