

CITY OF SEATTLE

ORDINANCE 127315

COUNCIL BILL 121058

AN ORDINANCE relating to the Seattle Department of Transportation; amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); renaming the Council District Fund CIP project to the District Project Fund CIP project; and lifting a proviso.

WHEREAS, in Ordinance 127156, adopting the 2025 Budget, the City Council established a new Council District Fund and imposed a proviso prohibiting spending until authorized by future Council action; and

WHEREAS, the City Council is considering legislation to establish the operating principles and expectation of the Council District Fund by resolution; and

WHEREAS, the City Council intends to lift the proviso on spending for the Council District Fund; and

WHEREAS, the City Council intends to rename the Council District Fund to the District Project Fund; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The restrictions imposed by the following budget proviso are removed and they are no longer restrictions for any purpose, including those set forth in subsection 1.B of Ordinance 127156:

Item	Department	Council Budget Action	Proviso	Fund
1.1	Seattle Department of Transportation	SDOT-003-A	“In addition to the restrictions imposed in Section 4(c) of the ordinance adopting a 2025 budget and any other restrictions imposed by law, none of the money appropriated in the 2025 budget for the Seattle Department of Transportation for the Council District Fund project, Project ID MC-TR-C155, in the 2025-2030 Capital Improvement Program may be spent until authorized by future Council action.”	Transportation Fund (13000) and Transportation Levy Fund (10399)

- 1 Section 2. The Council District Fund (MC-TR-C155) project in the Seattle Department of
- 2 Transportation is amended, as shown in Attachment A to this ordinance, to rename the project to
- 3 the District Project Fund.

Section 3. This ordinance shall take effect as provided by Seattle Municipal Code
Sections 1.04.020 and 1.04.070.

Passed by the City Council the 23rd day of September, 2025,
and signed by me in open session in authentication of its passage this 23rd day of
September, 2025.



President _____ of the City Council

☒ Approved / ☐ returned unsigned / ☐ vetoed this 26th day of September, 2025.



Bruce A. Harrell, Mayor

Filed by me this 26th day of September, 2025.



Scheereen Dedman, City Clerk

(Seal)

Attachments:
Attachment A – District Project Fund (MC-TR-C155) CIP Page

Council District Fund District Project Fund

Project No:	MC-TR-C155	BSL Code:	BC-TR-19003
Project Type:	Ongoing	BSL Name:	Mobility-Capital
Project Category:	Improved Facility	Location:	Citywide
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This program implements neighborhood-scale traffic safety improvements and other district transportation priorities at the direction of the City Council.

Resources	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Street Use Fees	-	-	4,941	4,970	-	-	-	-	9,911
Transportation Funding Package - Lid Lift	-	-	2,038	2,038	-	-	-	-	4,076
Total:	-	-	6,979	7,008	-	-	-	-	13,987
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Transportation Levy Fund	-	-	2,038	2,038	-	-	-	-	4,076
Transportation Fund	-	-	4,941	4,970	-	-	-	-	9,911
Total:	-	-	6,979	7,008	-	-	-	-	13,987
Unsecured Funding	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
To Be Determined	-	-	-	-	7,000	7,000	7,000	7,000	28,000
Total:	-	-	-	-	7,000	7,000	7,000	7,000	28,000

Unsecured Funding Strategy: To be determined.

O&M Impacts: SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars