

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	600	A	001

Budget Action Title: Cut \$2.5 million GF from SPD, add \$2.5 million GF to a new Community Safety and Communications Center, and transfer 18 Community Service Officer FTEs from SPD to the new Center

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members: Lisa Herbold, Andrew Lewis

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This Council Budget Action would transfer the 18 FTEs in the Community Service Officer program in the Seattle Police Department and \$2.5 million GF from the Seattle Police Department to a new Community Safety and Communications Center. The transfer would take place subject to the terms of the proviso established by CBA SPD-500-A-001 (described below).

CBA SPD-500-A-001 would establish a target activation date for the new Center of no later than June 1, 2021 and would impose a proviso providing temporary appropriation authority under the existing Budget Service Levels for the 911 Communications Center, the Parking Enforcement Officers unit, and the Community Service Officers program until that date. After June 1, the appropriation authority would revert to the Community Safety and Communications Center unless Council passes a new Ordinance that revises the transfer of appropriations and position authority from the Seattle Police Department to a

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new Community Safety and Communications Center.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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