



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Revised

Tuesday, November 19, 2024

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Dan Strauss, Chair  
Maritza Rivera, Vice-Chair  
Joy Hollingsworth, Member  
Robert Kettle, Member  
Cathy Moore, Member  
Tammy J. Morales, Member  
Sara Nelson, Member  
Rob Saka, Member  
Tanya Woo, Member

Chair Info: 206-684-8806; [Dan.Strauss@seattle.gov](mailto:Dan.Strauss@seattle.gov)

[Watch Council Meetings Live](#) [View Past Council Meetings](#)

Council Chamber Listen Line: 206-684-8566

The City of Seattle encourages everyone to participate in its programs and activities. For disability accommodations, materials in alternate formats, accessibility information, or language interpretation or translation needs, please contact the Office of the City Clerk at 206-684-8888 (TTY Relay 7-1-1), [CityClerk@Seattle.gov](mailto:CityClerk@Seattle.gov), or visit <https://seattle.gov/cityclerk/accommodations> at your earliest opportunity. Providing at least 72-hour notice will help ensure availability; sign language interpreting requests may take longer.



**SEATTLE CITY COUNCIL**  
**Select Budget Committee**  
**Agenda**  
**November 19, 2024 - 9:30 AM**  
**Revised**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

---

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment and Public Hearing to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period and Public Hearing at the meeting at

<https://www.seattle.gov/council/committees/public-comment>

Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period and Public Hearing. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period and Public Hearing. Speakers must be registered in order to be recognized by the Chair.

Please submit written comments to all Councilmembers four hours prior to the meeting at [Council@seattle.gov](mailto:Council@seattle.gov) or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104.

*Please Note: Times listed are estimated*

**A. Call To Order****B. Approval of the Agenda****C. Public Comment****D. Items of Business****Introduction and Overview**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Council Central Staff

1. [CB 120912](#) **AN ORDINANCE relating to the Payroll Expense Tax; adjusting the allocation of tax proceeds; eliminating the Payroll Expense Oversight Committee; eliminating the sunset date for the Payroll Expense Tax; amending Section 5.38.055 of the Seattle Municipal Code; adding a new Section 5.38.105 to the Seattle Municipal Code; and repealing Sections 3.35.100 and 5.38.120 of the Seattle Municipal Code.**

Supporting Documents: [Summary and Fiscal Note](#)

[Amendment 1](#)

[Amendment 2](#)

[Amendment 3](#)

[Amendment 4](#)

[Amendment 5](#)

[Amendment 6](#)

**Briefing, Discussion, and Possible Vote**

**Presenters for Items 1 - 9:** Council Central Staff

2. [CB 120906](#) **AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements, for the year beginning on the first day of January 2025; and ratifying and confirming certain prior acts.**

*Supporting  
Documents:*

[Summary and Fiscal Note](#)

Briefing, Discussion, and Possible Vote

3. [CB 120907](#) **AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2025, representing an increase above the regular property taxes levied for collection in 2024; and ratifying and confirming certain prior acts.**

*Supporting  
Documents:*

[Summary and Fiscal Note](#)

Briefing, Discussion, and Possible Vote

4. [CB 120905](#) **AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2025; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.**

*Attachments:*

[Att A - 2025 Appropriations by Budget Control Level](#)

[Att B - Position Modifications for the 2025 Budget](#)

*Supporting  
Documents:*

[Summary and Fiscal Note](#)

Briefing, Discussion, and Possible Vote

5. [CF 314539](#) **City Council Changes to the 2025 - 2026 Proposed Budget and the 2025 - 2030 Proposed Capital Improvement Program.**

Briefing, Discussion, and Possible Vote

6. [Res 32153](#)      **A RESOLUTION endorsing a budget and position modifications for The City of Seattle for 2026.**
- Attachments:*    [Att A - 2026 Appropriations by Budget Control Level](#)  
[Att B - Position Modifications for the 2026 Budget](#)
- Supporting Documents:*    [Summary and Fiscal Note](#)
- Briefing, Discussion, and Possible Vote
7. [CB 120908](#)      **AN ORDINANCE imposing an excise tax on the sale or exchange of certain capital assets in Seattle; adding a new Chapter 5.66 to the Seattle Municipal Code; and adding a new Section 5.45.050 to the Seattle Municipal Code.**
- Supporting Documents:*    [Summary and Fiscal Note](#)  
[Summary Att 1 - Office of Economic and Revenue Forecasts Memo](#)
- Briefing, Discussion, and Possible Vote
8. [CB 120909](#)      **AN ORDINANCE establishing a spending plan for proposed use of the proceeds generated from the capital gains excise tax authorized by the ordinance introduced as Council Bill 120908; and adding a new Section 5.66.170 to the Seattle Municipal Code.**
- Supporting Documents:*    [Summary and Fiscal Note](#)
- Briefing, Discussion, and Possible Vote
9. [CB 120911](#)      **AN ORDINANCE relating to the Seattle Channel; stating the City Council's intent to establish dedicated and ongoing funding sources for the operating and capital costs of the Seattle Channel; and requesting that the Executive submit a funding plan by September 3, 2025.**
- Supporting Documents:*    [Summary and Fiscal Note](#)
- Briefing, Discussion, and Possible Vote

**E. Adjournment**