

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
168	1	B	1

Budget Action Title: Add \$60,000 GSF to OED in 2018 for garbage pickup and street cleaning in Chinatown-ID

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Bagshaw; González; Johnson

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$60,000</u>
Net Balance Effect	\$0	(\$60,000)
Total Budget Balance Effect	\$0	(\$60,000)

Budget Action description:

This green sheet would add \$60,000 GSF in 2018 for the Office of Economic Development (OED) to provide funding for more frequent garbage pickup and street cleaning in the Chinatown-International District (CID), specifically in alleys where dumpsters and grease containers are located.

In 2017 the Council provided \$192,000 for these services in the CID; \$30,000 of that funding will not be expended in 2017 and will be carried forward to provide a total of \$90,000 in 2018 for garbage pickup and street cleaning.

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Budget Action Transactions

Budget Action Title: Add \$60,000 GSF to OED in 2018 for garbage pickup and street cleaning in Chinatown-ID

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for CID area cleanup				OED	Office of Economic Development	X1D00	00100	2018		\$60,000