

# 2023 Seattle City Council Budget Action

## Council Budget Action: Agenda

| Tab  | Action | Option | Version  |
|------|--------|--------|----------|
| DEEL | 601    | A      | 001-2023 |

**Budget Action Title:** Proviso \$250,000 in DEEL to expand mental health services at Ingraham High School

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members:

Staff Analyst: Jasmine Marwaha

Council Bill or Resolution:

| Date |         | Total | LH | TM | KS | AP | DJ | DS | AL | BC | SN |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     | 0     |    |    |    |    |    |    |    |    |    |
|      | No      | 0     |    |    |    |    |    |    |    |    |    |
|      | Abstain | 0     |    |    |    |    |    |    |    |    |    |
|      | Absent  | 0     |    |    |    |    |    |    |    |    |    |

### Budget Action Description:

This Council Budget Action (CBA) would impose a proviso on \$250,000 of K-12 investments in the Department of Education and Early Learning (DEEL) to expand mental health services at Ingraham High School.

The City currently funds mental health services in schools through its Families, Education, Preschool, and Promise (FEPP) Levy investments in School-Based Health Centers (SBHCs), which are managed through a contract with Public Health - Seattle & King County (Public Health). In addition, the Council added \$500,000 GF in the 2022 Adopted Budget to expand mental health services in SBHCs and that funding is continued in the 2023-2024 Proposed Budget. In total, the proposed budget includes approximately \$7.9 million in 2023 and \$8.1 million in 2024 for SBHCs, but DEEL and Public Health do not track the allocation of funds to mental health services specifically.

The intent of this proviso is to ensure that additional funding for mental health support is directed towards Ingraham High School.

This CBA would impose the following proviso:

“Of the appropriations in the Department of Education and Early Learning’s 2023 budget for the K-12 Programs Budget Summary Level (DEEL-BO-EE-IL200), \$250,000 is appropriated solely to expand mental health services available at Ingraham High School and may be spent for no other purpose.”