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Amendment A Version 1 to CB #121240 – FEPP Levy I&E

Plan Sponsor: Councilmember Saka

SPP Expansion Considerations

Effect: This amendment would require that when considering where to expand SPP slots, DEEL will consider geographic areas that have the highest concentration of families on the SPP waitlist, as well as areas of expansion that will help close the opportunity gap for those furthest from kindergarten readiness.

Amend Page 28 of Attachment 1 to CB 121240 by inserting the following:

Implementation Timeline

Seattle Preschool Program (SPP)

For school year 2026-2027, SPP providers in good standing with existing school year 2025-2026 agreements will continue to implement SPP. Planned expansion of SPP is as shown in Table 12 below. DEEL will conduct an annual process to identify new sites for SPP expansion, program models, dual language classrooms, and services as needed. When considering where to expand SPP slots, DEEL will consider equitable factors such as areas that have the highest concentration of families on the SPP waitlist, as well as areas of expansion that will help close the opportunity gap for those furthest from kindergarten readiness. DEEL will conduct site visits prior to contracting with new sites. DEEL shall report annually to the Levy Oversight Committee on mixed-delivery placement rates, recruitment activities for FCC providers, provider demographics, administrative barriers identified by participating FCC providers, and progress toward FCC inclusion in SPP.

Table 12. Expansion Targets

Target	2026-27	2027-28	2028-29	2029-30	2030-32	2031-32
School Year Seats	1,460	1,500	1,540	1,580	1,620	1,660
Full Year Seats	720	760	800	840	880	920
Extended Day Full Year Seats	420	440	460	480	500	520
Total SPP Seats*	2,600	2,700	2,800	2,900	3,000	3,100

*Planned expansion of Dual Language services will occur within the three SPP service models