2015 Fourth Quarter Grants Acceptance Detail Table

Item	Title/Description	Amount/FTE
	Section 1 – Grant Acceptances with associated appropriation Increases	
1.1	City Accelerator grant (Department of Neighborhoods, General Subfund (00100))	\$23,750
	This item accepts a grant in the amount of \$23,750 in the Director's Office BCL (I3100) from the Living Cities grant. This grant will support the City's participation in the City Accelerator initiative and will provide funding to support the development of Seattle's system to share learning from community engagement within and across departments. Grant money will run from July 1, 2015 to November 30, 2015. This grant does not require a City match. This grant will support part-time TES staffing, IT support, translation and interpretation services, and other meeting support.	
1.2	Langston Hughes Department Of Commerce Grant (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$145,500
	This item accepts a grant of \$145,500 to the 2008 Parks Levy-Cultural Facilities BCL from the Washington State Department of Commerce. The grant supports the Langston Hughes Performing Arts Center Renovation-2008 Parks Levy project, and will be used to construct a 400 square foot storage space at the Langston Hughes Performing Arts Center. This is a reimbursable grant, and the grant agreement period is from July 1, 2013 to June 30, 2017.	
1.3	Yesler Improvements SHA Donation (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$500,000
	This item accepts a donation of \$500,000 to the 2008 Parks Levy-Opportunity Fund program from the Seattle Housing Authority (SHA). This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and will be used to develop a new Neighborhood Park in the Yesler Terrace community and other related work. Parks has not received this disbursement. No match is required on this donation.	
1.4	Yesler Improvements State of Washington RCO Grant (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$500,000
	This item accepts a grant of \$500,000 to the 2008 Parks Levy-Opportunity Fund program from the State of Washington. This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and will be used to develop a new Neighborhood Park in the Yesler Terrace community and other related work. This is a reimbursable grant, requiring a 1:1 match which the project budget satisfies.	
1.5	Yesler Improvements Seattle Parks Foundation Donation (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$130,000
	This item accepts a donation of \$130,000 to the 2008 Parks Levy-Opportunity Fund program from the Seattle Parks Foundation. This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and will be used to develop a new Neighborhood Park in the Yesler Terrace community and other related work. Parks has not received the disbursement. No match is required on this donation.	
1.6	Yesler Improvements Seattle Parks Foundation RAVE Donation (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$500,000

Item	Title/Description	Amount/FTE
	This accepts a donation of \$500,000 to the 2008 Parks Levy-Opportunity Fund program from the RAVE Foundation via the Seattle Parks Foundation. This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and specifically will be used to fund the design, installation, and future maintenance of a small soccer field within the park. Parks has not received the disbursement. No match is required on this donation.	
1.7	Smart Policing Body Worn Camera Pilot Implementation Program (Finance General, General Subfund (00100))	\$600,000
	This item accepts a donation of \$600,000 in the Finance General Reserves BCL (2QD00) from the U.S. Department of Justice, Bureau of Justice Assistance (BJA) under the Edward Byrne Memorial grant program for federal fiscal year 2015. This BJA grant provides funding for the Body Worn Camera Project in the Seattle Police Department (SPD). The bulk of the funding supports the purchase of 369 body worn cameras for use by SPD officers. This grant also funds travel and training for project staff, overtime costs associated with officer training and graduate interns to assist with data collection and analysis. The term of this grant runs from October 1, 2015 through September 30, 2017. There is a 50 percent matching requirement associated with this item, which will be satisfied by the purchase of 113 body worn cameras and cloud storage costs. The grant match funding is in Finance General Reserves in the 2016 Proposed Budget.	
1.8	Geriatric Workforce Enhancement Program (Human Services Department, Human Services Operating Fund (16200))	\$268,203
	This item accepts a grant in the amount of \$268,203 in the Aging & Disability Services BCL from the University of Washington. This grant will be used to help deliver education and outreach to primary care practices on community based resources for older adults and those facing dementia; to facilitate the enrollment of patients, families, and caregivers into evidence-based programs upon referral from primary care providers; enable primary care practices to serve as a site for health professional trainees to learn about community-based organizations within the aging services network. No match required. The grant will run from July 2015 to June 30, 2018.	
1.9	Partnerships to Improve Community Health (Human Services Department, Human Services Operating Fund (16200))	\$52,000
	This item accepts a grant in the amount of \$52,000 in the Youth and Family Empowerment BCL from Seattle King County Public Health. This grant is part of a larger three year, \$9 million grant, to support efforts related to obesity and tobacco prevention, in order to improve the health of youth, families and communities. The U.S. Center for Disease Control and Prevention (CDC) awarded the grant to Seattle King County Public Health and the Human Services Department is one of several local grantees funded for the food access project.	
1.10	Private Donation to Help Homeless, Health (Human Services Department, Human Services Operating Fund (16200))	\$200,000

Item	Title/Description	Amount/FTE
	This item a donation of \$200,000 in the Community Support and Assistance BCL from a private donor, Ms. Tan Fang-Ming Kao. This grant will support one-time costs associated with establishing the new Roy Street Shelter. The Roy Street Shelter will provide 100 beds and will serve chronically homeless singe adult men who face systemic barriers to health, housing, and general well-being.	
1.11	Accept Grant and Appropriate Excess Revenue Related to the HUD Contributions Agreement (Executive, General Subfund (00100))	\$238,350
	This item accepts a grant in the amount of \$238,350 in the Civil Rights BCL from the US Department of Housing and Urban Development (HUD). The grant is for housing case processing performed by the Office for Civil Rights (OCR) during the review period of October 1, 2014 to September 30, 2015. The amount of this grant varies from year to year based on the number of cases processed during the review period and HUD reimbursement levels. The 2015 Adopted Budget provided appropriation authority \$170,000 to OCR in anticipation of this revenue, however, in mid-2015, HUD announced that the per case, training and administrative reimbursement for this period would be increased providing additional revenue than expected to the City of Seattle. Additional revenue to the General Fund related to this item (\$68,350) will be appropriated to OCR to hire temporary staff to address enforcement related workload needs and pay for the increased cost of sending enforcement staff to mandatory HUD training in 2015. Unused appropriated funds will carry forward for use in 2016. This grant is 100% funded and does not require a match of city funds.	
1.12	Small Business Administration Startup in a Day Award (Executive, General Subfund (00100))	\$50,000
	This item accepts a grant in the amount of \$50,000 in the Office of Economic Development BCL from the US Small Business Administration (SBA). This award will encourage and support the City in improving the registration, licensing, and permitting process for entrepreneurs seeking to start a business. There is an existing citywide effort (Permit System Integration) to replace aging and dated permitting systems in several departments. The award money will help to raise awareness of the City's effort to streamline the permitting and licensing process and promote the online application process to entrepreneurs. The funds will be received in two payments: \$40,000 received in September 2015 and \$10,000 to be received following a report to the SBA on the use of the award. No City match required.	
1.13	Grant to support the Fresh Bucks program. (Executive, General Subfund (00100))	\$49,635
	This item accepts a grant in the amount of \$49,635 in the Office of Sustainability & Environment BCL from the King Conservation District (KCD). This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program and will specifically help with coordination efforts between the City, implementation partners and new partners. This grant does not require a match.	
1.14	Federal Grant to support the Fresh Bucks program. (Executive, General Subfund (00100))	\$1,582,290

Item	Title/Description	Amount/FTE
	This item accepts a grant in the amount of \$1,582,290 in the Office of Sustainability & Environment BCL from Washington State Department of Health (DOH). DOH received a four-year Food Insecurity Nutrition Incentives (FINI) grant from the U.S. Department of Agriculture, with the City of Seattle as a sub-recipient. This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program. This acceptance amount is the first year award. This grant requires a dollar-for-dollar match, which will be met with a combination of cash and in-kind contributions from the City of Seattle, program partners, and other program sponsors.	
1.15	Partnerships to Improve Community Health grant for Fresh Bucks program. (Executive, General Subfund (00100))	\$40,000
	This item accepts a grant in the amount of \$40,000 in the Office of Sustainability & Environment BCL from Public Health Seattle-King County (PHSKC). PHSKC received a three-year Partnerships to Improve Community Health (PICH) grant from the U.S. Department of Health & Human Services, with the City of Seattle as a sub-recipient. This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program. This grant does not require a match.	
1.16	Technology Innovation in Public Safety Grant - Real Time Crime Center (Seattle Police Department, General Subfund (00100))	\$411,539
	This item accepts a grant in the amount of \$411,539 in the Chief of Police BCL from the U.S. Department of Justice, Bureau of Justice Assistance (BJA) under the Technology Innovation for Public Safety grant program for federal fiscal year 2015. This BJA grant provides funding for the Real Time Crime Center (RTCC) in the Seattle Police Department. This grant fully funds 1.0 FTE Program Manager position and graduate interns in SPD. This funding also supports the purchase of hardware and software for use in the RTCC. The term of this grant runs from October 1, 2015 through March 31, 2017. There are no matching requirements or capital improvement projects associated with this item.	
1.17	Emergency Management Performance Grant (EMPG) FFY15 (Seattle Police Department, General Subfund (00100))	\$357,518
	This item accepts a grant in the amount of \$357,518 in the Chief of Police BCL from the Washington State Military Department and the U.S. Department of Homeland Security. The Emergency Management Performance Grant (EMPG) for federal fiscal year 2014 provides funding to support Seattle's Office of Emergency Management (OEM), thereby significantly strengthening the City's ability to deal with natural disasters and other emergencies. This grant supports three existing positions: one IT Professional B, one Strategic Advisor II, and one Administrative Staff Assistant. The term of this grant runs from June 1, 2015 through August 31, 2016. Positions supported by this grant will sunset if funding is discontinued and alternative sources of funding cannot be identified. This grant has a matching requirement that is met by in-kind resources in the OEM budget. There are no capital improvement projects associated with this item.	
1.18	Enhanced Collaborative Model to End Human Trafficking FFY15 (Seattle Police Department, General Subfund (00100))	\$750,000

Item	Title/Description	Amount/FTE
	This item accepts a grant in the amount of \$750,000 in the Chief of Police BCL from the U.S. Department of Justice under the Washington Human Trafficking Task Force grant program. This grant provides three years of funding for two positions - 1.0 existing full-time Police Officer-Detective and a new part-time Management Systems Analyst - for comprehensive collaborative activities directed at helping victims of foreign and domestic human trafficking in Western Washington. The term for this award runs from October 1, 2015 to September 30, 2018. The positions supported by this grant will sunset if funding is discontinued and alternate sources of support cannot be identified. There is a matching requirement associated with this grant that will be met by in-kind resources in the Department's budget. There are no capital improvement projects associated with this item.	
1.19	Internet Crimes Against Children (ICAC) Grant (Seattle Police Department, General Subfund (00100))	\$416,929
1.20	This item accepts a grant in the amount of \$416,929 in the Chief of Police BCL from the U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention (OJJDP). The OJJDP grant for federal fiscal year 2015 provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. This grant funds 1.0 FTE Program Manager in SPD. This funding also supports the on-going training of Seattle Police detectives in areas of technology and forensics. The term of this grant runs from July 1, 2015 through June 30, 2016. There are no matching requirements or capital improvement projects associated with this item. State Homeland Security Program (SHSP) Grant FFY15 (Seattle Police Department, General Subfund (00100))	\$349,000
	This item accepts a grant in the amount of \$349,000 in the Chief of Police BCL from the Federal Emergency Management Agency and U.S. Department of Homeland Security. This grant for federal fiscal year 2014 will provide funding for the following items: a full-time regional Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) planner, related equipment, specialized or tactical training, and analyst support. The term of this grant runs from January 1, 2016 through September 30, 2016. There are no matching requirements or capital improvement projects associated with this item.	
1.21	Urban Area Security Initiative (UASI) FFY15 (Seattle Police Department, General Subfund (00100))	\$2,431,923

Item	Title/Description	Amount/FTE
	This item accepts a grant in the amount of \$2,431,923 in the Chief of Police BCL from the U.S. Department of Homeland Security under the Urban Areas Security Initiative (UASI) for federal fiscal year 2015. This grant will be split between the Seattle Police Department \$1,956,923 and the Seattle Fire Department. This item provides funding to continue and enhance the City of Seattle's ability to prevent, protect, respond to and recover from acts of terrorism as well as other emergency events. The following projects are funded under this grant award within the Seattle Police Department: program management and sustainment; citizen preparedness and outreach; vulnerable population planning; continuation of Fusion Center intelligence analysts; Seattle Emergency Operations Center (EOC) technology equipment replacement project; purchase of personal preparedness equipment, bomb suits, breathing apparatuses and fiber optic cameras; and regional booking photo comparison project. The Seattle Fire Department's portion of this grant will provide funds to enhance the City's ability to enhance and sustain structural collapse capability for rescue response. The project will include structural collapse training and purchase of heavy rescue equipment for the Seattle Fire Department and regional partners. The term for this award runs from September 1, 2015 through July 31, 2017. There are no matching requirements or capital improvement projects associated with this item.	
1.22	Metropolitan Improvement District for Supplemental Police Services (Seattle Police Department, General Subfund (00100))	\$405,000
	This item accepts a grant in the amount of \$405,000 in the Chief of Police BCL from the Metropolitan Improvement District (MID) of the Downtown Seattle Association. This item funds supplemental bike and footbeat patrols on an overtime basis within the MID service areas of West Precinct, as described in four task orders. This funding allows SPD to enhance police presence in downtown and further provide for the safety of the public, businesses and property owners within the MID boundaries. The contract term runs from July 1, 2015 to June 30, 2016. There are no matching requirements or capital improvement projects associated with this item.	
1.23	SODO Business Improvement Area (BIA) for Supplemental Police Services (Seattle Police Department, General Subfund (00100))	\$360,000
	This item accepts a grant in the amount of \$360,000 in the Chief of Police BCL from the SODO Business Improvement Area (BIA). This grant provide funding for supplemental police services to enhance police presence and further provide for safety protection of the public, businesses and property owners within the SODO BIA boundaries. The term of this contract runs from July 1, 2015 through December 31, 2016. There are no matching requirements or capital improvement projects associated with this item.	
1.24	Vulnerable Populations Strategic Initiative (Seattle Police Department, General Subfund (00100))	\$36,760
	This item accepts a grant in the amount of \$36,760 in the Chief of Police BCL for the Vulnerable Populations Strategic Initiative (VPSI) from the King County Emergency Medical Services Levy. In collaboration with the Public Health Seattle King County (PHSKC), the Seattle Office of Emergency Management (OEM) will provide emergency preparedness and 9-1-1 education to Seattle's most vulnerable residents. This funding will reimburse the department for services provided under the community services contract between PHSKC and OEM. The contract term runs from September 1, 2015 to December 31, 2016.	

Item	Title/Description	Amount/FTE
1.25	Drug Enforcement Administration Task Force Agreements (Seattle Police Department, General Subfund (00100))	\$113,203
	This item accepts a grant in the amount of \$113,203 in Narcotics Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime associated with the investigation of drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	
1.26	Safe Streets Task Force (Seattle Police Department, General Subfund (00100))	\$290,960
	This item accepts a grant in the amount of \$290,960 in Violent Crimes Investigations BCL from the Federal Bureau of Investigation (FBI). This funding reimburses SPD for overtime spent while working with the FBI to identify, disrupt, and dismantle existing and emerging violent criminal enterprises and gangs in King County, as well as other individuals and groups whose criminal activity negatively impacts the Puget Sound area. There are no matching requirements or capital improvement projects associated with this item.	
1.27	Organized Crime and Drug Enforcement Task Force (Seattle Police Department, General Subfund (00100))	\$89,868
	This item accepts a grant in the amount of \$89,868 in Narcotics Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime associated with the investigation of four high priority drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	
1.28	Immigration and Customs Enforcement Task Force (Seattle Police Department, General Subfund (00100))	\$25,272
	This item accepts a grant in the amount of \$25,272 in Special Operations BCL from Immigration and Customs Enforcement (ICE). This funding reimburses SPD for costs of overtime associated with joint operations and task forces related to ICE operations. There are no matching requirements or capital improvement projects associated with this item.	
1.29	Puget Sound Joint Terrorism Task Force (Seattle Police Department, General Subfund (00100))	\$88,571
	This item accepts a grant in the amount of \$88,571 in Special Operations BCL from the Federal Bureau of Investigation (FBI). This funding reimburses SPD for overtime associated with working with the FBI on international and domestic terrorism investigations. There are no matching requirements or capital improvement projects associated with this item.	
1.30	Pacific Northwest Fugitive Apprehension Task Force (Seattle Police Department, General Subfund (00100))	\$37,570

Item	Title/Description	Amount/FTE
	This item accepts a grant in the amount of \$37,570 in Violent Crimes Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime associated with apprehending violent fugitives. There are no matching requirements or capital improvement projects associated with this item.	
1.31	Pacific Northwest Innocence Lost Task Force (Seattle Police Department, General Subfund (00100))	\$53,486
	This item accepts a grant in the amount of \$53,486 in Special Investigations BCL from the Federal Bureau of Investigation. This funding reimburses SPD for costs of overtime spent pursuing cases of domestic sex trafficking of children in the United States. There are no matching requirements or capital improvement projects associated with this item.	
1.32	ATF Violent Gang Task Force (Seattle Police Department, General Subfund (00100))	\$18,744
	This item accepts a grant in the amount of \$18,744 in Violent Crimes Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime associated with pursuing violent gangs through sustained, proactive, coordinated investigations. There are no matching requirements or capital improvement projects associated with this item.	
1.33	ATF Task Force Agreements - Evidence (Seattle Police Department, General Subfund (00100))	\$42,096
	This item accepts a grant in the amount of \$42,096 in Criminal Investigations Administrations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime spent in connection with the Puget Sound Regional Gun Task Force and other efforts related to recovery of evidence. The Regional Gun Task Force is focused on increasing the ability of law enforcement to trace shell casings and firearms used in crimes and thus identify shooters and take them off the streets. There are no matching requirements or capital improvement projects associated with this item.	
1.34	911 Communications Equipment (Seattle Police Department, General Subfund (00100))	\$618,584
	This item accepts a grant in the amount of \$618,584 in the Field Support Administration BCL to reflect revenue that will be derived from the King County E-911 tax levy for Public Safety Access Points. This funding will reimburse the Seattle Police Department for replacement of equipment needed for continued operation of E-911 call taking systems. There are no matching requirements or capital improvement projects associated with this item.	
1.35	Impaired Driving Training Program (Seattle Police Department, General Subfund (00100))	\$60,000

Item	Title/Description	Amount/FTE
	This item accepts a grant in the amount of \$60,000 in the Compliance and Professional Standards Bureau BCL from the Washington State Traffic Safety Commission. This item provides funding for supplemental DUI and DRE training for police officers. The contract term runs from October 1, 2015 to September 30, 2016. There are no matching requirements or capital improvement projects associated with this item.	
1.36	Port Security Grant (PSG) FFY 2015 (Seattle Fire Department, General Subfund (00100))	\$1,472,458
	This item accepts a grant in the amount of \$1,472,458 in the Grants and Reimbursables BLC (F6000) from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security. The grant will fund Regional Preventive Radiological/Nuclear training and a Regional Marine Specialized Training for the Seattle Fire Department and their Puget Sound Partners. There are no positions associated with this grant; however, as a condition of the grant, the SFD will be required to contribute an in-kind match of 25% of the total project cost in the amount of \$490,819. To meet this match over the three year grant period, the department will be leveraging existing required training and program investments using appropriated general fund dollars and qualifying similar program investments from regional partners who are also benefiting from this grant. The period of performance for this grant is 9/1/2015 through 8/31/18.	
1.37	FEMA Vehicle Crash Study Grant FFY 2014 (Seattle Fire Department, General Subfund (00100))	\$26,396
	This item accepts a grant in the amount of \$26,396 in the Grants and Reimbursables BCL (F6000) from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the University of Arizona. This award will amend an existing grant to provide funds in 2015-16 for a SFD Lieutenant to continue working with a program at the University of Arizona to assist Fire Departments in re-designing their driver training programs, participating in a University Research project and attending an annual meeting with FEMA. There is no match requirement or positions associated with this grant and the period of performance is through July 31, 2016.	
1.38	State Homeland Security Program Grant FFY 2015 (Seattle Fire Department, General Subfund (00100))	\$245,000
	This item accepts a grant in the amount of \$245,000 in the Grants and Reimbursables BCL (F6000) from the Federal Emergency Management Agency of the Department of Homeland Security through the King County Office of Emergency Management. This is a new grant that will fund Structural Collapse Refresher Training, Communications Leader Training, and purchase CBRNE Structural Collapse Breaching and Heavy Lifting/Shoring equipment. There are no positions or match required for this grant. The period of performance is 11/1/15 through 7/31/17.	
1.39	WA State Wild Fires 2015 (Seattle Fire Department, General Subfund (00100))	\$500,000

Item	Title/Description	Amount/FTE
	This item accepts a grant in the amount of \$500,000 in the Grants and Reimbursables BCL (F6000) from the State of Washington. The grant funds will reimburse overtime and backfill costs incurred by the Fire Department for deployment of qualified firefighters to eleven separate wild fires in the State of Washington between July and October, 2015. Reimbursement requests totaling approximately \$61,000 for three fires will be submitted to the Washington Department of Natural Resources and requests totaling approximately \$439,000 for eight fires will be submitted to the Washington State Patrol. No positions were created and no match was required.	
1.40	Reimbursements for Emergency Response Trainings with Pierce County (Seattle Fire Department, General Subfund (00100))	\$20,000
	This item accepts a grant in the amount of \$20,000 in the Grants and Reimbursables BCL (F6000) for ten reimbursable mandatory emergency response trainings provided by the Pierce County Office of Emergency Management for SFD members on the regional Urban Search and Rescue (USAR) Team. There are no positions or local match requirements associated with these reimbursements and the period of performance is from 1/1/15 through 12/31/15.	
1.41	BioWatch Program FFY 2015 (Seattle Fire Department, General Subfund (00100))	\$15,000
	This item accepts a grant in the amount of \$15,000 in the Grants and Reimbursables BCL (F6000) from the Department of Homeland Security. The grant will add funding to the current Bio Watch program for program staff to attend the National BioWatch Conference and Stakeholder's Workshop. This program provides reliable air quality testing and monitoring for 16 collector sites and special events in the Seattle area and strengthens the response network in Seattle to counter biological terrorism. There are no positions associated with this grant and there is no match requirement. The budget period for this continuation award is July 1, 2015 through June 30, 2016.	
1.42	Vehicle Cost Recovery (Seattle Fire Department, General Subfund (00100))	\$27,602
	This item accepts a grant in the amount of \$27,602 in the Grants and Reimbursables BLC (F6000). This includes reimbursed vehicle damages caused by other parties. This appropriation is equal to the amount reimbursed to the General Fund from insurance companies and will restore the 2015 SFD operating budget for the funds that were used to initially pay for these repairs. There is no local match requirement or positions associated with these funds and the period of reimbursement is from 1/1/15 through 12/31/15.	
	Section 2 – Grant Acceptances – No Appropriation Increase needed	
2.1	Comcast Contribution for Digital Equity Initiatives (Cable Television Franchise Subfund, Cable Television Franchise Subfund (00160))	\$50,000
	This item accepts \$50,000 in the Cable Television Franchise Subfund to reflect a contribution from Comcast. The contribution, along with internet and cable services provided to community organizations, will enhance the City's effort to reduce the digital divide for disadvantaged residents and increase access to, and proficiency using, internet-based technologies consistent with the goals of the Digital Equity Initiative. There is no specific timeline but it is expected the funds will be expended by December 31, 2016. There is no matching requirement.	

Item	Title/Description	Amount/FTE
2.2	Accept Grant Related to the EEOC Workshare Agreement (Seattle Office for Civil Rights, General Subfund (00100))	\$60,950
	This item accepts \$60,950 from the US Equal Employment Opportunity Commission (EEOC) for the enforcement of EEOC employment cases within the Office for Civil Rights' jurisdiction for the period of October 1, 2014 to September 30, 2015. The amount of this grant varies from year to year based on the number of cases processed during EEOC's review period. This grant supports appropriation authority given to OCR as part of the 2015 Adopted Budget. This grant is 100% funded and does not require a match of city funds.	
	Section 3 – Subsidized Loan	
3.1	Henderson N CSO Low Interest Loan (Seattle Public Utilities, Drainage and Wastewater Fund (44010))	\$42,000,000
	This item accepts a loan from the Washington State Department of Ecology for up to \$42,000,000 to fund the construction of the Henderson North CSO Reduction project. The Henderson North CSO Reduction project will construct storage facilities to bring two of the City's drainage basins into compliance with state and federal regulations. This is an existing SPU project and the acceptance of this loan is not associated with adding new positions or appropriation. This funding will be paid to SPU on a reimbursement basis through the construction of the project. This loan will be paid back over 20 years with a 2.4% interest rate starting when construction is complete.	