Clean City Initiative Overview

City Council Public Assets and Homelessness Committee

City of Seattle

The Clean City Program

- Illegal Dumping
- Litter Collection
- Graffiti
- Clean City
- RV Remediation & Geo-Cleans
- SHARPs program
- Community Clean Up

The Clean City Initiative ("Surge")

- Temporary funding to address compounding trash and deferred maintenance recognizing:
  - Increased litter and illegal dumping;
  - Reduced City staffing and cancelation of volunteer efforts;
  - Sheltering in place due to COVID-19.

Clean City Surge Services - Timeline

Initial Surge
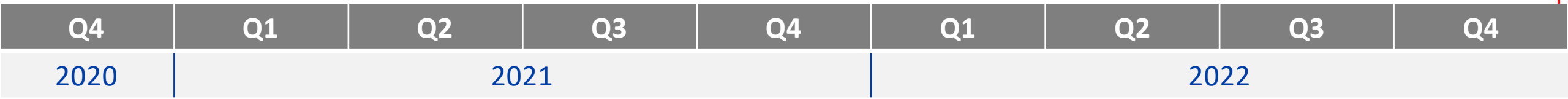
- *Temporary funding provided for 4-month surge*

Services Extended

- *Extension through end of 2021 as part of Seattle Rescue Plan*

Further Extended

- *2022 Adopted Budget extended one-time funding through end of the year*

Surge
Funding
Ends

Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
2020	2021				2022			

2022 Adopted Budget
Clean City Initiative (Surge)

Service	Added Surge Capacity	One-Time CLFR Funding
Clean Teams	4 Teams	$4.2M (SPR)
Clean Teams	4 Teams	$4.2M (SDOT)
Community Litter Routes and event support	10 Routes Added (total of 18) Events coordinated with Clean Teams	$950K (SPU)
2022 Adopted Budget		**$9.3 Million**

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Surge Enhancement: Clean Teams

4 Temporary Clean Teams: Providing a coordinated, cross departmental effort to provide safe and accessible parkland and rights of way.

- Deferred Maintenance
- Trash Mitigation
- Encampment Trash Support

2021 Metrics:
- 4.4 million pounds of trash collected
- 116,000+ needles collected

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Clean Teams (continued)

Addressing Deferred Maintenance

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Clean Teams (continued)

Trash Mitigation

Before

During

After

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Clean Teams (continued)

Encampment Trash Support

- City contractors only operate 20+ feet from campers / camping.
- With addition of surge funding, we now have specially trained City staff that work with campers and within encampments to remove unwanted trash and debris.
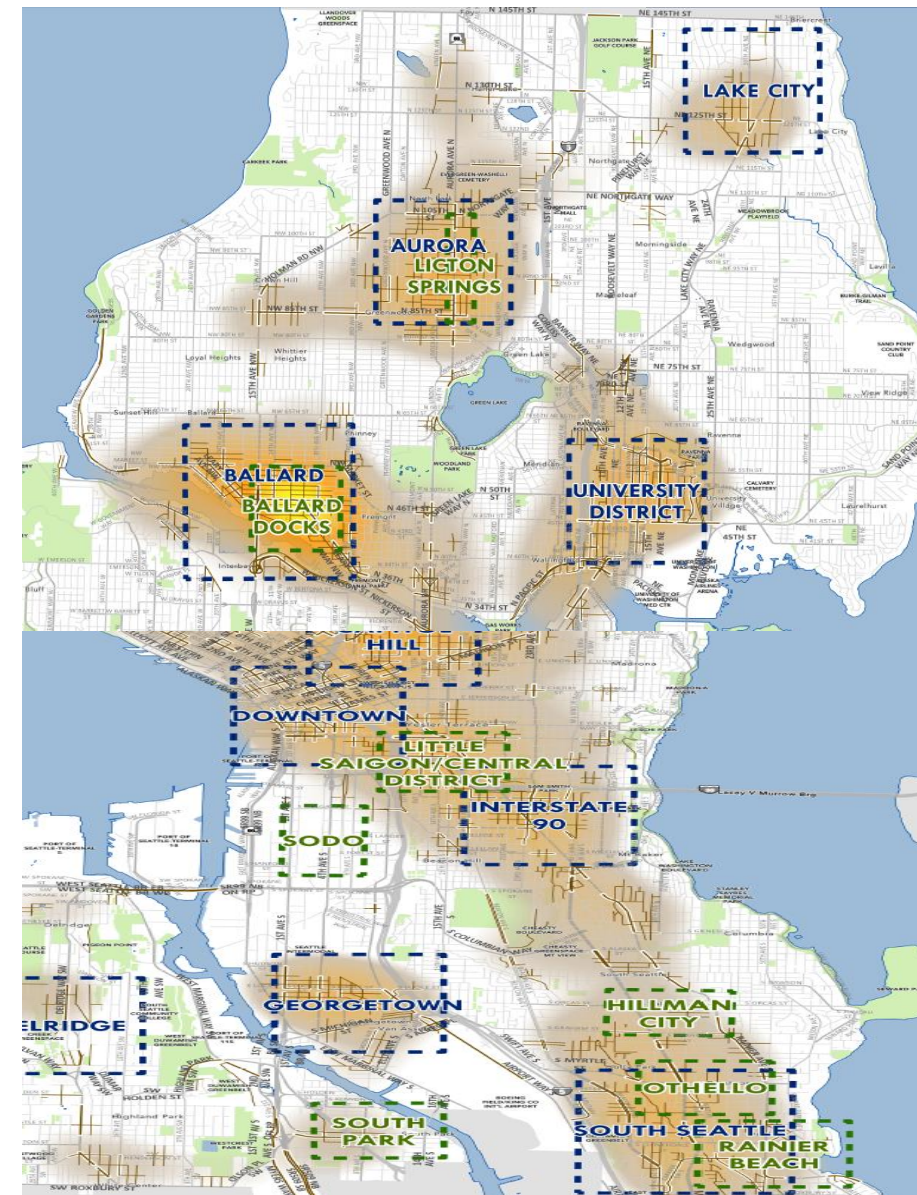
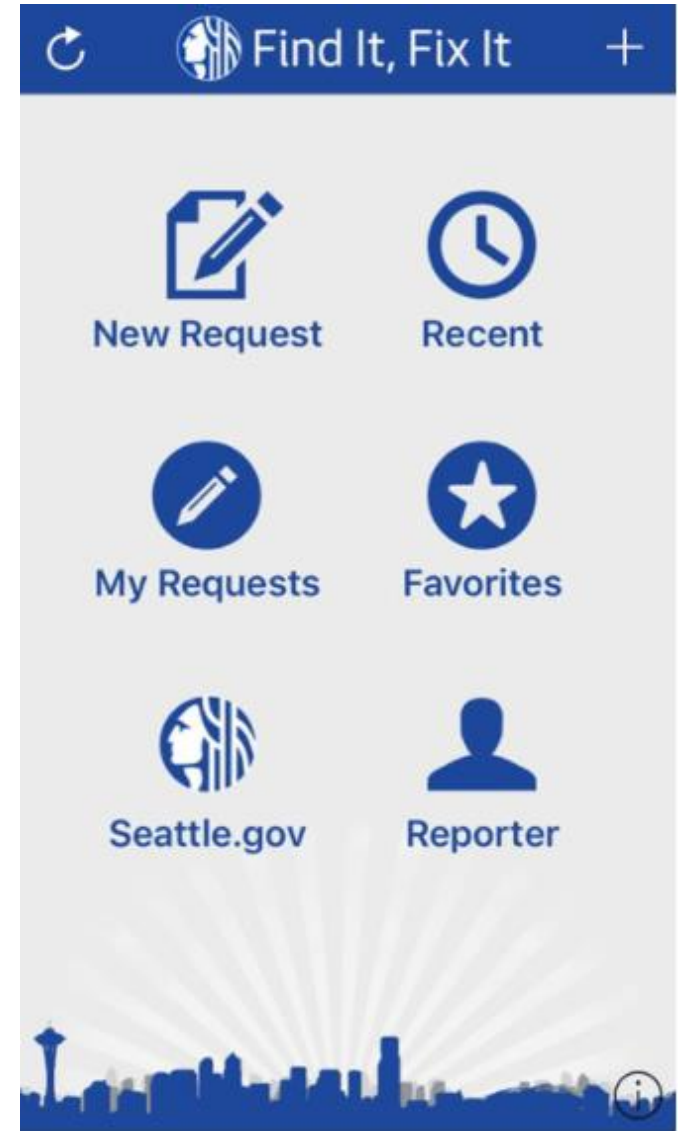# Surge Enhancement: Community Litter Routes

10 Additional Community Litter Routes funded

2021 Metrics (total):

- 18 neighborhoods served throughout Seattle to ensure Service Equity
- Cleaned more than 3,500 block faces
- Serviced some neighborhoods 7 days a week

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Questions?

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Thank You!