

# 2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
AUD	001	A	002-2023

**Budget Action Title:** Add \$32,000 GF (2023) and \$32,000 GF (2024) to AUD for anticipated staffing costs

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Tammy Morales, Alex Pedersen, Sara Nelson

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	\$0
<b>General Fund Expenditures</b>	\$32,000	\$32,000
<b>Net Balance Effect</b>	<b>\$(32,000)</b>	<b>\$(32,000)</b>
<b>Total Budget Balance Effect</b>	<b>\$(32,000)</b>	<b>\$(32,000)</b>

## Budget Action Description:

This Council Budget Action would add \$32,000 GF in 2023 and \$32,000 GF in 2024 to the Office of City Auditor to fully fund anticipated staffing costs.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for anticipated staffing costs		0	0	AUD - AD000	AUD - BO-AD-VG000 - Office of the City Auditor	00100 - General Fund	2023	\$0	\$32,000
2	Increase appropriation for anticipated staffing costs		0	0	AUD - AD000	AUD - BO-AD-VG000 - Office of the City Auditor	00100 - General Fund	2024	\$0	\$32,000

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