

Arterial Major Maintenance

Project No:	MC-TR-C071	BSL Code:	BC-TR-19001
Project Type:	Ongoing	BSL Name:	Major Maintenance/Replacement
Project Category:	Rehabilitation or Restoration	Location:	Citywide
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This ongoing project repairs and/or replaces deteriorated pavement on arterial streets. Arterial Major Maintenance paving work typically spans one to three city blocks. It allows the City to respond quickly and cost effectively to pavement issues that are too large to be addressed with a pothole repair but too small to be efficiently contracted. Project prioritization is based on pavement condition; cost; transit, bicycle, pedestrian and freight use; traffic volume; coordination opportunities; complaints and claims; and geographic balance across the city. The work extends the service life of existing pavement structures.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Commercial Parking Tax	3,564	-	-	-	1,784	-	-	-	5,348
Interdepartmental Transfer	-	3	-	-	-	-	-	-	3
Parking Garage Disposition Proceeds	1,560	-	-	-	-	-	-	-	1,560
Private Funding - Utilities	-	-	-	-	-	-	-	-	-
Real Estate Excise Tax I	4,341	-	-	-	-	-	-	-	4,341
			644	582					5,567
Real Estate Excise Tax II	6,644	939	-	-	500	500	513	513	9,609
State Gas Taxes - City Street Fund	1	-	-	-	-	-	-	-	1
Street Vacations - SVF	757	195	-	-	-	-	-	-	953
Transportation Funding Package - Lid Lift	2,288	-	-	-	-	-	-	-	2,288
Transportation Move Seattle Levy - Lid Lift	16,698	3,955	6,750	6,834	-	-	-	-	34,237
Vehicle Licensing Fees	1,913	1,945	679	693	714	-	-	-	5,945
			35	111					4,719
Total:	37,767	7,038	7,429	7,527	2,998	500	513	513	64,285
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Bridging The Gap Levy Fund	2,288	-	-	-	-	-	-	-	2,288
Garage Disposition Proceeds	1,560	-	-	-	-	-	-	-	1,560
Move Seattle Levy Fund	16,698	3,955	6,750	6,834	-	-	-	-	34,237
REET I Capital Fund	4,341	-	-	-	-	-	-	-	4,341
			644	582					5,567
REET II Capital Fund	6,644	939	-	-	500	500	513	513	9,609
Transportation Benefit District Fund	1,913	1,945	679	693	714	-	-	-	5,945
			35	111					4,719
Transportation Fund	4,322	199	-	-	1,784	-	-	-	6,304
Total:	37,767	7,038	7,429	7,527	2,998	500	513	513	64,285
Unsecured Funding:	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
To Be Determined	-	-	-	-	4,637	-	(1)	8,636	13,273
Total:	-	-	-	-	4,637	-	(1)	8,636	13,273

Unsecured Funding Strategy: This program is evaluated annually for continuation of REET funding, based on fund availability. Funding for this program beyond 2024 is dependent upon a future voter approved levy.

O&M Impacts: This is a capital maintenance project that reduces the need for O&M by improving asset condition.