

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$800,000 of REET II in 2017 in DPR to fund installation of lighting at City Athletic Fields

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Cumulative Reserve Subfund - REET II Subaccount (00161)		
Revenues	\$0	\$0
Expenditures	\$800,000	\$0
Net Balance Effect	(\$800,000)	\$0
Total Budget Balance Effect	(\$800,000)	\$0

Budget Action description:

This green sheet would add \$800,000 in REET II funding in 2017 to the Department of Parks and Recreation for the installation of lighting at City athletic fields. This funding would be in addition to the \$7.6m in 2017

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and \$6.3m in 2018 included in the Mayor's proposed budget to make improvements at athletic fields, including the installation of lights.

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Budget Action Transactions

Budget Action Title: Add \$800,000 of REET II in 2017 in DPR to fund installation of lighting at City Athletic Fields

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase use of CRS REET II for lighting on Athletic Fields (Project Number K72445)				CRS	Use of (Contributions to) Fund Balance - REET II	379100	00161	2017	\$800,000	
2	Increase funding for lighting at Athletic Fields (Project Number K72445)				DPR	Ballfields/Athletic Courts/Play Areas (00161-CIP)	K72445	00161	2017		\$800,000