

Attachment 1 to 65-1-A
Department of Parks and Recreation
Play Area Renovations

BCL/Program Name:	Ballfields/Athletic Courts/Play Areas	BCL/Program Code:	K72445
Project Type:	Rehabilitation or Restoration	Start Date:	Q1/2015
Project ID:	K732468	End Date:	TBD
Location:			
Neighborhood Plan:	In more than one Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project renovates a number of play areas in the park system. Improvements may include equipment replacement, ADA access, surfacing and containment renovation, and related elements. The sites will be determined each year using the Play Area Inventory and Assessment report.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
Real Estate Excise Tax II	0	0	0	107	500	500	0	0	1,107
King County Voter-Approved Levy	0	500	1,000 652	1,000	1,000	1,000	0	0	4,500 4,152
Total:	0	500	1,000 652	1,107	1,500	1,500	0	0	5,607 5,259
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	0	0	107	500	500	0	0	1,107
2013 King County Parks Levy	0	500	1,000 652	1,000	1,000	1,000	0	0	4,500 4,152
Total*:	0	500	1,000 652	1,107	1,500	1,500	0	0	5,607 5,259
O & M Costs (Savings)			0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.