

**2015 Second Quarter Grants Acceptance Ordinance Summary Detail Table**

<b>Item</b>	<b>Title/Description</b>	<b>Amount/FTE</b>
<b>Section 1 – Grant Acceptances with associated appropriation Increases</b>		
1.1	King County Partnership to Improve Community Health Grant (Department of Planning and Development, Planning and Development Fund (15700))	\$45,000
	This item increases support by \$45,000 in the Planning BCL (U2900) for a grant from the US Centers for Disease Control and Prevention passed through Public Health – Seattle & King County. This grant provides consultant support to develop a Healthy Delridge Park Plan that identifies how the programming, management and design, and management of park facilities can address health inequities, increase physical activity, and support a healthy Delridge community. Consultant services include community engagement work with Food Empowerment Education Sustainability Team (FEEST) a community-based organization, and a landscape architect who will work closely with FEEST and other community liaisons to convene events in culturally appropriate settings, using the community’s language(s), in order to learn how parks, trails, facilities, and programs can better serve the community. The first phase of the grant funding will run from June 2015 to September 2015. There is no City match required.	
1.2	Habitat Evaluation Procedures (Department of Planning and Development, Planning and Development Fund (15700))	\$110,920
	This item increases support by \$110,920 in the Planning BCL (U2900) for a grant from the US Environmental Protection Agency, passed through the Washington State Department of Fish and Wildlife (WDFW). This grant will support the development of the Habitat Evaluation Procedures (HEP) Program that will quantify habitat units along Puget Sound, Elliott Bay, Shilshole Bay and the Duwamish River estuary within the City of Seattle jurisdiction. The HEP program will measure potential development impacts to the ecological function of geographically-specific shoreline habitats. This grant supports consultant resources to conduct public outreach, produce GIS maps and publish reports on the measurement and costs for restoration. Grant money will run from March 9 2015 to September 30 2016. The WDFW grant requires a 20% City match. This \$26,600 match will be provided from the DPD Operating Fund and represents DPD’s ongoing work in developing shoreline mitigation and a fee-in-lieu program.	
1.3	NRPA Grant (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$20,000
	This item increases support by \$20,000 in the Environmental Learning and Programs BCL (K430A) by \$20,000 to accept a grant from the National Recreation and Park Association (NRPA). The grant will be used for Environmental Education. The funding has been received, and the project will be completed by August 31, 2015.	
1.4	SHA Grant (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$24,059
	This item increases support to the Recreation Facilities and Programs BCL (K310D) by \$24,059 to accept a grant from the Seattle Housing Authority (SHA). The grant will be used to provide programming at Yesler Community Center from April 1, 2015 through December 31, 2015. Specifically, it provides track-related activities to at least 40 youth living at Yesler Terrace and Out Of School Time enrichment programs that serve primarily Yesler Terrace school children enrolled in grades K-12. This is a reimbursable grant, and expires December 31, 2015.	
1.5	Rapid Rehousing from Seattle Housing Authority (Human Services Department, Human Services Operating Fund (16200))	\$320,000

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	<p>This item increases support by \$320,000 in the Community Support and Assistance BCL from the Seattle Housing Authority. The grant will provide dollars to pay for move-in assistance and short-term rental assistance for homeless families and single adults. The grant is for the calendar year 2015. The grant provides 100% funding and no match is required. The majority of the grant provides support to the existing Rapid Rehousing program for families, with \$20,000 supporting the single adult Rapid Rehousing program. No new positions are affiliated with this grant.</p>	
1.6	<p>2015 United States Conference of Mayors Childhood Obesity Prevention grant (Human Services Department, Human Services Operating Fund (16200))</p>	\$25,000
	<p>This item increases support by \$25,000 for the Youth and Family Empowerment BCL from the United States Conference of Mayors. This one-time grant was awarded to the Seattle Human Services Department (HSD) as a result of doing exemplary work in childhood obesity prevention. The grant will allow the Farm to Table program to expand to additional family centers, child care, and before and after school programs. Seattle was one of two large cities to receive the award in 2015. The grant requires no match. No new positions are affiliated with this grant.</p>	
1.7	<p>Seattle Chamber of Commerce-Youth Employment (Human Services Department, Human Services Operating Fund (16200))</p>	\$545,600
	<p>This item increases support by \$545,600 in the Youth and Family Empowerment BCL (H20YF) from JP Morgan Chase and other donors via the Seattle Chamber of Commerce. This grant will support the Mayor's Youth Employment Initiative, and will provide funding for improved administration of and internships for youth and young adults. JP Morgan Chase has provided \$500,000 to support internships and to create an innovative intermediary to increase internship opportunities and match them with more youth and young adults to advance the Mayor's Youth Employment Initiative. The remainder of the funds (\$45,600) are from Amazon, Swedish Health Services and Google for internships..</p>	
1.8	<p>Seattle Foundation/Chase Bank Grant for Only In Seattle (Executive, General Subfund (00100))</p>	\$70,000
	<p>This item increases support by \$70,000 in the Office of Economic Development BCL from JP Morgan Chase via the Seattle Foundation. This grant will support the Office of Economic Development's Only in Seattle program to make comprehensive neighborhood business district investments in the five neighborhoods immediately adjacent to the Seattle Housing Authority's publicly subsidized housing community of Yesler Terrace. This is the second year in a row the City has received this funding to continue to leverage the transformational redevelopment taking place by investing in the following neighborhoods: Chinatown/International District, Little Saigon, First Hill, Central District, and Capitol Hill/12th Avenue. These funds will be received in a one-time advance payment of \$70,000 early in the fourth quarter of 2015. The grant requires a match from the City for this funding which is already allocated within OED's 2015 Adopted Budget.</p>	
1.9	<p>Green Business Network Department of Ecology (Executive, General Subfund (00100))</p>	\$85,000

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	<p>This item increases support by \$85,000 in the Office of Economic Development BCL from the Washington State Department of Ecology. This grant will support the EnviroStars Regional Green Business Program, by securing the license for the California Green Business Network's web platform and purchase enhanced attributes that may be lacking, such as customer relationship management (CRM) functionalities. The Office of Economic Development is the fiscal agent for the EnviroStar Regional Green Business Program and the licensing agreement holder. These funds will be received in a one-time payment of \$85,000 prior to June 30, 2015. The grant does not require a match from the City for this funding.</p>	
1.10	Workforce Development Council Grant (Executive, General Subfund (00100))	\$50,000
	<p>This item increases support by \$50,000 in the Office of Immigrant and Refugee Affairs BCL from the Workforce Development Council. This grant will support the Ready to Work program, a new program in 2015 that focuses on employability skills, functional English literacy and work-based learning, ensuring progress toward self-sufficient employment. Grant money will be received in the second quarter of 2015 and will support and enhance employment opportunities for program participants. Funding for the Ready to Work program is in the 2015 Adopted Budget; this grant does not require a match from the City.</p>	
1.11	Grant to support Fresh Bucks (Executive, General Subfund (00100))	\$39,679
	<p>This item increases support by \$39,679 in the Office of Sustainability &amp; Environment BCL (X100) from Public Health Seattle-King County (PHSKC). PHSKC received a three-year Partnerships to Improve Community Health (PICH) grant from the U.S. Department of Health &amp; Human Services, with the City of Seattle as a sub-recipient. This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program. This grant does not require a match.</p>	
1.12	Partners for Places Grant (Executive, General Subfund (00100))	\$75,000
	<p>This item increases support by \$75,000 in the Office of Sustainability &amp; Environment BCL (X100) from a Partners for Places grant administered by the Seattle Foundation. This grant will support the City's investment in the Equity &amp; Environment Initiative to facilitate the Initiative's Community Partners Steering Committee, support community capacity building, and implement the community engagement plan to foster dialogue and action on race, equity and environmental goals. This grant requires a match which is provided by Seattle Foundation, Social Venture Partners, the Russell Family Foundation, the Bullitt Foundation and the Loom Foundation.</p>	
1.13	Grant for Equity & Environment Initiative (Executive, General Subfund (00100))	\$15,000
	<p>This item increases support by \$15,000 in the Office of Sustainability &amp; Environment BCL (X100) from a Seattle Foundation grant to use as a local partner match for the Partners for Places grant. This grant will support the City's investment in the Equity &amp; Environment Initiative to facilitate the Initiative's Community Partners Steering Committee, support community capacity building, and implement the community engagement plan to foster dialogue and action on race, equity and environmental goals. This grant does not require a match.</p>	

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1.14	Seattle Housing Authority (SHA) Agreement for Community Police Team Services (Seattle Police Department, General Subfund (00100))	\$540,000
	This item increases support by \$540,000 in the Chief of Police BCL from Seattle Housing Authority (SHA). This item provides funding for salary and benefits for four existing Police Officer-Patrol positions that provide police services to selected public housing projects managed by SHA. The proactive police services provided under this contract are vitally important to public safety and the quality of life enjoyed by SHA residents and nearby Seattle residents and businesses. The term of this contract runs from January 1, 2015 to December 31, 2015. The positions supported by this grant will sunset if funding is discontinued and alternate sources of support cannot be identified. There are no matching requirements or capital improvement projects associated with this item.	
1.15	Recreational Boating Safety Federal Financial Assistance (Seattle Police Department, General Subfund (00100))	\$34,341
	This item increases support for the Police Department by \$34,341 in the Special Operations BCL from the Washington State Parks and Recreation Commission under the Recreational Boating Safety Program. This funding will support supplemental marine patrols on Seattle waters and boater education classes to promote water safety and protect the lives and vessels of those participating in recreational boating. The term of the grant runs from April 1, 2015 through September 30, 2015. There are no matching requirements or capital improvement projects associated with this item.	
1.16	Traffic Control Assistance Agreement, North Access Connection- Amendment 3 (Seattle Police Department, General Subfund (00100))	\$109,865
	This item increases support for the Police Department by \$109,865 in the Special Operations BCL to reflect additional revenue that the City will collect from the Washington State Department of Transportation (WSDOT). This funding reimburses the Department for providing traffic officers to flag and control specific intersections as requested by WSDOT project engineers in connection with the Alaskan Way Viaduct, Seawall Replacement Program and SR 99 North Access Connection Project. The term of the agreement runs from June 1, 2014 through December 31, 2016. There are no matching requirements or capital improvement projects associated with this item.	
1.17	Increase to Metropolitan Improvement District for Supplemental Police Services (Seattle Police Department, General Subfund (00100))	\$63,300
	This item increases support for the Police Department by \$63,300 in the Chief of Police BCL from the Metropolitan Improvement District (MID) of the Downtown Seattle Association. This item funds an amendment to the original contracts for additional supplemental bike and footbeat patrols on an overtime basis within the MID service area of West Precinct. This amendment extends the current agreements to June 30, 2015. This funding allows SPD to enhance police presence in the downtown core and further provide for the safety of the public, businesses and property owners within the MID boundaries. There are no matching requirements or capital improvement projects associated with this item.	
1.18	Safe Routes to School Program (Seattle Police Department, General Subfund (00100))	\$42,000

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	<p>This item increases support for the Police Department by \$42,000 in the Special Operations BCL from the Washington State Department of Transportation. This item provides funding for overtime reimbursement for traffic enforcement at four Seattle public schools, including South Shore K-8, Mercer Middle School, Greenwood Elementary and Wedgwood Elementary. The term for this award runs from March 1, 2015 through December 31, 2015. There are no matching requirements or capital improvement projects associated with this item.</p>	
	<p><b>Section 2 – Grant Acceptances – No Appropriation Increase needed</b></p>	
2.1	<p>Coordinated Prevention Grant (Seattle Public Utilities, Solid Waste Fund (45010))</p>	\$1,202,427
	<p>This item would authorize the SPU to accept a State Coordinated Prevention Grant award from the Washington State Department of Ecology in the amount of \$1,202,427 with a required match of \$400,573. This grant would reimburse the SPU for labor and contractor costs in the Organics Waste Prevention, Business Waste Prevention, and Recycling Outreach and Technical Assistance programs.</p> <p>The State Coordinated Prevention Grant award would provide for two years of funding from July 1, 2015 through June 30, 2017. This grant award is contingent on funding availability in the State budget.</p> <p>This is a recurring grant that the SPU has been receiving for over 10 years and the SPU does not require additional appropriation authority because this grant was included in the 2015 Adopted Budget. Rejecting this grant would increase costs on the Solid Waste Fund and would increase the solid waste fees.</p>	
2.2	<p>Street Sweeper Purchase (Seattle Public Utilities, Drainage and Wastewater Fund (44010))</p>	\$258,750
	<p>This item would authorize the SPU to accept grant funds from the Washington State Department of Ecology in the amount of \$258,750 with a required match of \$86,250 to purchase a new street sweeper for the Source Control program. The projected cost of the new street sweeper is \$345,000.</p> <p>This grant award is contingent on funding availability in the State budget. The SPU does not require any additional appropriation authority because this purchase was included in the 2015-16 Adopted and Endorsed Budget as called for under the SPU Strategic Business Plan.</p>	