



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Public Hearing - Session I at 1 p.m.; Session II at 5 p.m.

Thursday, November 6, 2025

1:00 PM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Sara Nelson, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member
Mark Solomon, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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Council Chamber Listen Line: 206-684-8566

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November 6, 2025 - 1:00 PM

Public Hearing - Session I at 1 p.m.; Session II at 5 p.m.

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<https://www.seattle.gov/council/committees/2025-select-budget-committee>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register to speak at the public hearing in one of two ways: online to provide remote comments or at the Council Chamber to provide in-person comments.

Registration for remote speakers will begin at 12:00 p.m. and end at 3:00 p.m. Register at

<https://www.seattle.gov/council/committees/public-comment>

Registration for in-person speakers will begin at 4:30 p.m. and end after the final registered speaker has spoken.

Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please see the end of this agenda for full details on the hearing procedures and how to register.

A. Call To Order

B. Approval of the Agenda**C. Public Hearing**

The Select Budget Committee will hold a public hearing on Council Bill 121092 and the Mayor's proposed 2026 Budget.

1. [CB 121092](#) **AN ORDINANCE relating to administration of the Major Institutions and Schools program; transferring administration of Major Institutions and Schools program from the Department of Neighborhoods to the Office of Planning and Community Development; amending Sections 23.69.032, 23.78.002, 23.78.006, 23.78.010, 23.78.012, 23.78.014, 23.79.004, and 23.79.006 of the Seattle Municipal Code.**

Supporting Documents: [Summary and Fiscal Note](#)
 [Public Hearing Notice](#)

Public Hearing**2. Public Hearing on the 2026 Proposed Budget**

Public Hearing on the 2026 Proposed Budget including the following:

1. the City's 2026 General Revenue Sources, including a possible property tax levy increase;
2. the Mayor's 2026 Proposed Budget and 2026-2031 Capital Improvement Program (CIP); and
3. proposed revisions to the City's 2026 General Revenue Sources and the Mayor's Proposed Budget and CIP.

D. Adjournment

Notice of Seattle City Council Public Hearing on 2026 General Revenue Sources; Mayor's 2026 Proposed Budget and 2026-2031 Proposed Capital Improvement Program (CIP)

**Seattle City Hall, Council Chambers
600 4th Avenue, Seattle, WA 98104
Thursday, November 6, 2025, at 1:00 p.m.**

The Seattle City Council's Select Budget Committee, chaired by Councilmember Dan Strauss, will conduct a public hearing on November 6, 2025, to solicit public comment on the 2026 Proposed Budget including the following:

1. the City's 2026 General Revenue Sources, including a possible property tax levy increase;
2. the Mayor's 2026 Proposed Budget and 2026-2031 Capital Improvement Program (CIP); and
3. proposed revisions to the City's 2026 General Revenue Sources and the Mayor's Proposed Budget and CIP.

Register to speak at the public hearing

Session I Remote Speakers

Speakers must be registered within the timeline listed below:
Only remote speaker comments will be accepted during Session I, beginning at 1:00 p.m. Registration for remote speakers will begin at 12:00 p.m. and end at 3:00 p.m. Register at <https://www.seattle.gov/council/committees/public-comment>

Remote speakers will be provided 1 minute, 30 seconds each to comment at the public hearing.

Session II In-Person Speakers

In-person speakers at Council Chambers will be accepted during Session II, beginning at 5:00 p.m., at City Hall, Council Chambers. Registration for in-person speakers will begin at 4:30 p.m. and end after the final registered speaker has spoken.

In-person speakers will be provided with 1 minute, 30 seconds each to comment at the public hearing. Members of a group are encouraged to speak in a group presentation. Group presentations with three or more registered speakers will be provided with three minutes.

Additional Public Comment Process

Speakers must be registered in order to be recognized by the Chair and will be called in the order registered. Registration for each public hearing session will end at the established time and members of the public will not be provided with an additional opportunity to register for this hearing.

Members of the public may only register and speak once at this public hearing, either remotely or in-person at City Hall, Council Chambers. In-person speakers must decide whether to participate as an individual or as part of a group and may not have two opportunities to speak.

The Select Committee may recess if there are no registered speakers present at any time. The Select Committee will recess between Session I and Session II.

This hearing will be cablecast live on Seattle Channel 21 and webcast live at <https://www.seattle.gov/council/watch-council-live>.

Written Public Comment

Written comments must be submitted on November 6, 2025, prior to 10 a.m., to ensure that they are distributed to Councilmembers prior to the start of the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Comments received after 10 a.m. will be distributed after the meeting to Councilmembers and included as part of the public record.

Mail written comments to:
Seattle City Council
Attn: Budget Public Comment
PO Box 34025
Seattle, WA 98124-4025
or email: Council@seattle.gov

Members of the public may continue to submit written comments on the 2026 Proposed Budget up to the date the Council adopts the final budget (on or before November 21, 2025).

All comments received are considered public records.

Information Available

The Mayor's 2026 Proposed Budget and accompanying 2026-2031 Proposed Capital Improvement Program (CIP) are available online at <https://www.seattle.gov/city-budget-office>. To purchase a printed copy of the Proposed Budget or CIP, please contact Zebra Printing at (206) 223-1800.

For questions regarding the Mayor's 2026 Proposed Budget and accompanying CIP, please contact Adam Schaefer of the City Budget Office (adam.schaefer@seattle.gov; phone: 206-247-2735). For information related to the Council's review of the Proposed Budget, CIP, and General Revenue Sources, please visit <https://www.seattle.gov/council/topics/city-council-budget-basics> or contact Brian Goodnight (email: Brian.Goodnight@seattle.gov; phone: 206-684-5597).

Request for Accommodations

Print communications, language access, translation requests, and other accommodations may be provided by contacting customer support at (206) 684-8888; or TTY Relay 7-1-1; or visit <https://seattle.gov/cityclerk/accommodations>. Every effort will be made to accommodate each request.