

SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Public Hearing - Session I at 1 p.m.; Session II at 5 p.m.

Thursday, November 6, 2025

1:00 PM

Council Chamber, City Hall 600 4th Avenue Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Sara Nelson, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member
Mark Solomon, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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https://seattle.gov/cityclerk/accommodations at your earliest opportunity. Providing at least 72-hour notice will help ensure availability; sign language interpreting requests may take longer.









SEATTLE CITY COUNCIL

Select Budget Committee Agenda November 6, 2025 - 1:00 PM

Public Hearing - Session I at 1 p.m.; Session II at 5 p.m.

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

https://www.seattle.gov/council/committees/2025-select-budget-committee

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register to speak at the public hearing in one of two ways: online to provide remote comments or at the Council Chamber to provide in-person comments.

Registration for remote speakers will begin at 12:00 p.m. and end at 3:00 p.m. Register at $\,$

https://www.seattle.gov/council/committees/public-comment

Registration for in-person speakers will begin at 4:30 p.m. and end after the final registered speaker has spoken.

Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please see the end of this agenda for full details on the hearing procedures and how to register.

A. Call To Order

B. Approval of the Agenda

C. Public Hearing

The Select Budget Committee will hold a public hearing on Council Bill 121092 and the Mayor's proposed 2026 Budget.

1. <u>CB 121092</u>

AN ORDINANCE relating to administration of the Major Institutions and Schools program; transferring administration of Major Institutions and Schools program from the Department of Neighborhoods to the Office of Planning and Community Development; amending Sections 23.69.032, 23.78.002, 23.78.006, 23.78.010, 23.78.012, 23.78.014, 23.79.004, and 23.79.006 of the Seattle Municipal Code.

Supporting

Documents:

Summary and Fiscal Note

Public Hearing Notice

Public Hearing

2. Public Hearing on the 2026 Proposed Budget

Public Hearing on the 2026 Proposed Budget including the following:

- 1. the City's 2026 General Revenue Sources, including a possible property tax levy increase;
- 2. the Mayor's 2026 Proposed Budget and 2026-2031 Capital Improvement Program (CIP); and
- 3. proposed revisions to the City's 2026 General Revenue Sources and the Mayor's Proposed Budget and CIP.

D. Adjournment

Notice of Seattle City Council Public Hearing on 2026 General Revenue Sources; Mayor's 2026 Proposed Budget and 2026-2031 Proposed Capital Improvement Program (CIP)

> Seattle City Hall, Council Chambers 600 4th Avenue, Seattle, WA 98104 Thursday, November 6, 2025, at 1:00 p.m.

The Seattle City Council's Select Budget Committee, chaired by Councilmember Dan Strauss, will conduct a public hearing on November 6, 2025, to solicit public comment on the 2026 Proposed Budget including the following:

- 1. the City's 2026 General Revenue Sources, including a possible property tax levy increase;
- 2. the Mayor's 2026 Proposed Budget and 2026-2031 Capital Improvement Program (CIP); and
- 3. proposed revisions to the City's 2026 General Revenue Sources and the Mayor's Proposed Budget and CIP.

Register to speak at the public hearing

Session I Remote Speakers

Speakers must be registered within the timeline listed below: Only remote speaker comments will be accepted during Session I, beginning at 1:00 p.m. Registration for remote speakers will begin at 12:00 p.m. and end at 3:00 p.m. Register at https://www.seattle.gov/council/committees/public-comment

Remote speakers will be provided 1 minute, 30 seconds each to comment at the public hearing.

Session II In-Person Speakers

In-person speakers at Council Chambers will be accepted during Session II, beginning at 5:00 p.m., at City Hall, Council Chambers. Registration for in-person speakers will begin at 4:30 p.m. and end after the final registered speaker has spoken.

In-person speakers will be provided with 1 minute, 30 seconds each to comment at the public hearing. Members of a group are encouraged to speak in a group presentation. Group presentations with three or more registered speakers will be provided with 4 minutes, 30 seconds.

Additional Public Comment Process

Speakers must be registered in order to be recognized by the Chair and will be called in the order registered. Registration for each public hearing session will end at the established time and members of the public will not be provided with an additional opportunity to register for this hearing.

Members of the public may only register and speak once at this public hearing, either remotely or in-person at City Hall, Council Chambers. In-person speakers must decide whether to participate as an individual or as part of a group and may not have two opportunities to speak.

The Select Committee may recess if there are no registered speakers present at any time. The Select Committee will recess between Session I and Session II.

This hearing will be cablecast live on Seattle Channel 21 and webcast live at https://www.seattle.gov/council/watch-council-live.

Written Public Comment

Written comments must be submitted on November 6, 2025, prior to 10 a.m., to ensure that they are distributed to Councilmembers prior to the start of the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Comments received after 10 a.m. will be distributed after the meeting to Councilmembers and included as part of the public record.

Mail written comments to: Seattle City Council Attn: Budget Public Comment PO Box 34025 Seattle, WA 98124-4025 or email: Council@seattle.gov

Members of the public may continue to submit written comments on the 2026 Proposed Budget up to the date the Council adopts the final

budget (on or before November 21, 2025).

All comments received are considered public records.

Information Available

The Mayor's 2026 Proposed Budget and accompanying 2026-2031 Proposed Capital Improvement Program (CIP) are available online at https://www.seattle.gov/city-budget-office. To purchase a printed copy of the Proposed Budget or CIP, please contact Zebra Printing at (206) 223-1800.

For questions regarding the Mayor's 2026 Proposed Budget and accompanying CIP, please contact Adam Schaefer of the City Budget Office (adam.schaefer@seattle.gov; phone: 206-247-2735). For information related to the Council's review of the Proposed Budget, CIP, and General Revenue Sources, please visit https://www.seattle.gov/council/topics/city-council-budget-basics or contact Brian Goodnight (email: Brian.Goodnight@seattle.gov; phone: 206-684-5597).

Request for Accommodations

Print communications, language access, translation requests, and other accommodations may be provided by contacting customer support at (206) 684-8888; or TTY Relay 7-1-1; or visit https://seattle.gov/cityclerk/accommodations. Every effort will be made to accommodate each request.



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor Seattle, WA 98104

Legislation Text

File #: CB 121092, Version: 1

CITY OF SEATTLE

ORDINANCE	
COUNCIL BILL	

- AN ORDINANCE relating to administration of the Major Institutions and Schools program; transferring administration of Major Institutions and Schools program from the Department of Neighborhoods to the Office of Planning and Community Development; amending Sections 23.69.032, 23.78.002, 23.78.006, 23.78.010, 23.78.012, 23.78.014, 23.79.004, and 23.79.006 of the Seattle Municipal Code. WHEREAS, the 2026 Proposed Budget includes the transfer of administration of the City's program for Major
- Institution Master Plans and Development Standard Departures for Public Schools from the Department of Neighborhoods to the Office of Planning and Community Development; and
- WHEREAS, the Office of Planning and Community Development is well positioned to consider the needs of major institutions and schools to grow and change over time in the context of the City's Comprehensive Plan and its overarching policies for growth and development; and
- WHEREAS, the proposed amendments are limited to shifting the oversight and staffing responsibilities to a different department and do not make any changes to the substantive requirements of the existing major institution master plan and development standard departure for public schools processes; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Section 23.69.032 of the Seattle Municipal Code, last amended by Ordinance 127099, is amended as follows:

23.69.032 Master plan process

* * *

- B. Formation of a Development or Implementation Advisory Committee
- 1. Immediately following submittal of a notice of intent to prepare a master plan, the institution shall initiate the establishment of a Development Advisory Committee of at least six((5)) but no more than 12 members. In addition, all institutions with adopted master plans shall have an Implementation Advisory Committee.
- 2. Where there is more than one Major Institution in the same general area, as determined by the Director, a single Advisory Committee serving more than one institution may be permitted.
- 3. The institution, in consultation with the Director of the ((Department of Neighborhoods))

 Office of Planning and Community Development, shall notify individuals and organizations directly affected by the actions of the institution of opportunities to serve on its Advisory Committee. To the extent possible, members of the Advisory Committee should possess experience in such areas as consensus building, community organizing, land use and zoning, architecture or landscape architecture, economic development, real estate development, and educational or medical services. A nonmanagement representative of the institution shall be included.
- 4. Members of the Advisory Committee shall have no direct economic relationship with the institution except as provided in subsection 23.69.032.B.3.
- 5. The Director of the ((Department of Neighborhoods)) Office of Planning and Community

 Development shall review the list of potential Advisory Committee members and recommend to the Council those individuals appropriate to achieve a balanced, independent, and representative Development Advisory Committee. The City Council may confirm the Development Advisory Committee composition, make changes in the size and/or composition of the Development Advisory Committee, or remand the matter to the Director of the ((Department of Neighborhoods)) Office of Planning and Community Development for further action.

 The City Council shall establish the final composition of the Development Advisory Committee through a memorandum of agreement with the institution, prepared by the ((Department of Neighborhoods)) Office of

<u>Planning and Community Development</u> and adopted by resolution.

- 6. Four nonvoting, ex-officio members of the Advisory Committee shall represent the Major Institution, the Seattle Department of Construction and Inspections, the ((Department of Neighborhoods))

 Office of Planning and Community Development, and the Seattle Department of Transportation.
- 7. The Advisory Committee shall be staffed by the ((Department of Neighborhoods)) Office of Planning and Community Development with the cooperation and assistance of the Major Institution. Technical assistance to the committee shall be provided by the Seattle Department of Construction and Inspections, the Seattle Department of Transportation, and the ((Department of Neighborhoods)) Office of Planning and Community Development.
- 8. During the master plan review and adoption process, the Council may, in the interest of ensuring representative community participation on the Implementation Advisory Committee, amend the size and/or composition of the Implementation Advisory Committee.
- 9. The City-University Community Advisory Committee (CUCAC) shall serve as the Development and Implementation Advisory Committee for the University of Washington.
- 10. The Director of the ((Department of Neighborhoods)) Office of Planning and Community

 Development shall promulgate rules applicable to Major Institution advisory committees, including terms of office, selection of chairpersons, and methods of conflict resolution.

* * *

K. Requirement for compiled plan. Within 30 days of adoption of a master plan by the City Council, the institution shall submit a draft copy of the compiled adopted plan for the Director's review and approval. This compiled plan shall incorporate all changes and conditions imposed during the plan approval process. The Director shall review the compiled plan within 30 days of receipt of the plan and may request corrections or clarifications if necessary. Upon the Director's approval, the institution shall submit six written copies of the compiled adopted plan to the Director. The Director shall keep one copy and distribute the other five copies to

the City Clerk's Office, the ((Department of Neighborhoods)) Office of Planning and Community Development, and the Seattle Public Library (one copy each for the main downtown library and the two branch libraries nearest the institution). The institution shall also submit one copy of the compiled adopted plan in electronic format for the City to post on the City's website. No Master Use Permit for development first permitted in the adopted plan shall be issued until the compiled plan has been reviewed and approved by the Director except as provided in Section 23.69.033.

Section 2. Section 23.78.002 of the Seattle Municipal Code, last amended by Ordinance 123913, is amended as follows:

23.78.002 Application for establishment of criteria

A. The Seattle School District or other holder(s) of record of fee title of a public school structure, or an authorized agent thereof, may apply for the establishment of criteria for nonschool use of an existing or former public school structure. Applications shall be made to the Director of the ((Department of Neighborhoods))

Office of Planning and Community Development. The Seattle School District or other holder(s) of record of fee title of a public school structure, or an authorized agent thereof, may apply for a rezone of an existing or former public school structure or site pursuant to the provisions in Chapter 23.76 rather than apply for establishment of criteria through a School Use Advisory Committee.

B. On receipt of an application, the Director of the ((Department of Neighborhoods)) Office of Planning and Community Development shall convene a School Use Advisory Committee (SUAC) to secure the comments of the public and make recommendations for school use criteria for the school. The committee shall operate pursuant to rules promulgated by the Director of the ((Department of Neighborhoods)) Office of Planning and Community Development. The committee shall consist of the following:

- 1. A representative of the City selected by the Director of the ((Department of Neighborhoods))

 Office of Planning and Community Development, to act as chairperson;
 - 2. A representative of the Seattle School District, or if the structure is no longer owned by the

Seattle School District, a representative of the structure owner.

- 3. Two (((2))) persons residing or owning property within ((six hundred (600))) 600 feet of the site of the school and any adjoining publicly owned property, selected by the Director of the ((Department of Neighborhoods)) Office of Planning and Community Development in cooperation with the community organization(s) representing the area;
- 4. A representative of the PTSA or parents' group, selected by the appropriate organization, if "joint use" (both public school classrooms and nonschool uses) is contemplated by the application; or a representative of the neighborhood, selected by the Director of the ((Department of Neighborhoods)) Office of Planning and Community Development, in cooperation with the community organization(s) representing the area, if joint use is not contemplated in the application;
- 5. A representative of the neighborhood, selected by the Director of the ((Department of Neighborhoods)) Office of Planning and Community Development;
- 6. A representative at large selected by the Director of the ((Department of Neighborhoods))

 Office of Planning and Community Development to represent city-wide education issues; and
 - 7. A representative of the Department shall be invited to sit as a nonvoting member.
- Section 3. Section 23.78.006 of the Seattle Municipal Code, last amended by Ordinance 123913, is amended as follows:

23.78.006 Notice provided

A. If notice is required pursuant to this Chapter 23.78, except mailed notice as defined in Section 23.84A.025, it may be provided by electronic means if the recipient provides an e-mail address to the ((

Department of Neighborhoods)) Office of Planning and Community Development. Notice to City agencies may be provided through the City's interoffice mail or by electronic means.

B. Notification of the application and formation of a SUAC and the first meeting of the SUAC shall be provided by the Director in the following manner:

- 1. Mailed notice;
- 2. Inclusion in the Land Use Information Bulletin;
- 3. Posting one land use sign visible to the public at each street frontage abutting the site except, when there is no street frontage or the site abuts an unimproved street, the Director shall either post more than one sign or select an alternative posting location so that notice is clearly visible to the public;
 - 4. Through the regular processes of a parents' organization, if one exists; and
- 5. Provision of notice to community organizations known to the ((Department of Neighborhoods
)) Office of Planning and Community Development as representing the local area, and to similar organizations that have requested notice in writing and provided an address for notice.

Section 4. Section 23.78.010 of the Seattle Municipal Code, last amended by Ordinance 121429, is amended as follows:

23.78.010 SUAC responsibilities((,-))

The SUAC shall:

* * *

D. Recommend criteria to the Director of the ((Department of Neighborhoods)) Office of Planning and Community Development no later than ((ninety (90))) 90 days after its first meeting unless a ten (((10))) day extension is requested, in writing, by a majority of the SUAC and granted by the Director of the ((Department of Neighborhoods)) Office of Planning and Community Development.

Section 5. Section 23.78.012 of the Seattle Municipal Code, last amended by Ordinance 123913, is amended as follows:

23.78.012 Duties of Director of the ((Department of Neighborhoods)) Office of Planning and Community Development

A. The Director of the ((Department of Neighborhoods (DON))) Office of Planning and Community

Development (OPCD) shall establish final use criteria and permitted uses for the school structures and grounds

based on the School Use Advisory Committee's (SUAC's) recommendations within ten days of the receipt of the recommendations. If the Director of ((DON)) OPCD modifies the recommendations of the SUAC, the reasons for the modification shall be put forth in writing.

- B. The ((DON)) <u>OPCD</u> Director's decision shall provide notice of the decision within seven days of the date the decision is made in the following manner:
 - 1. Publication in the City official newspaper;
 - 2. Inclusion in the Land Use Information Bulletin; and
- 3. Notice provided to the applicant, all members of the advisory committee, and persons who have requested specific notice in writing and provided an address for notice.
- C. The notice of the decision shall state the address of the school and briefly state the decision made by the ((DON)) OPCD Director. The notice shall also state that the school use criteria are subject to appeal and shall describe the appropriate appeal procedure.

Section 6. Section 23.78.014 of the Seattle Municipal Code, last amended by Ordinance 123913, is amended as follows:

23.78.014 Appeal of use criteria

* * *

D. Appeals shall be considered de novo. The decision on the evidence before the Hearing Examiner shall be made upon the same basis as was required of the Director of the ((Department of Neighborhoods (DON))) Office of Planning and Community Development (OPCD). The interpretation of the ((DON)) OPCD Director shall be given substantial weight, and the burden of establishing the contrary shall be upon the appellant. The Hearing Examiner shall summarily dismiss an appeal without hearing which is determined to be without merit on its face, frivolous, or brought merely to secure a delay.

* * *

F. The decision of the Hearing Examiner may affirm, reverse, or modify the ((DON)) OPCD Director's

decision either in whole or in part. The Hearing Examiner may also remand the decision to the ((DON)) <u>OPCD</u> Director for further consideration. The decision of the Hearing Examiner shall be final and the applicant, appellant, and ((DON)) <u>OPCD</u> Director shall be bound by it.

Section 7. Section 23.79.004 of the Seattle Municipal Code, last amended by Ordinance 121429, is amended as follows:

23.79.004 Application for development standard departure((-))

On receipt of an application for development standard departure or upon initiation of the process by the Director, the Director shall forward an application to the Director of the ((Department of Neighborhoods (DON))) Office of Planning and Community Development (OPCD) who shall convene a Development Standard Advisory Committee, hereinafter called the advisory committee, to secure the comments of the public and make recommendations for modifications of development standards. The advisory committee shall operate pursuant to rules promulgated by the Director of ((DON)) OPCD. To the extent that members of the following groups are available, the advisory committee shall consist of:

A. A representative of the City selected by the Director of ((DON)) <u>OPCD</u>, to act as nonvoting chairperson;

- B. A representative of the Seattle School District;
- C. A person residing within ((six hundred (600))) 600 feet of the site of the school and any adjoining publicly owned property, selected by the Director of ((DON)) OPCD in cooperation with the community organizations(s) representing the area;
- D. A person owning property or a business within ((six hundred (600))) 600 feet of the site of the school and any adjoining publicly owned property, selected by the Director of ((DON)) OPCD in cooperation with the community organization(s) representing the area;
- E. Two (((2))) representatives of the neighborhood, selected by the Director of ((DON)) OPCD in cooperation with the community organization(s) representing the area;

- F. A representative at large selected by the Director of ((DON)) OPCD to represent city-wide education issues:
 - G. A nonvoting representative of the Department;
- H. Two (((2))) representatives of the parents of the school to be replaced, expanded, or remodeled, selected by the Director of ((DON)) OPCD in cooperation with the school's PTSA or other school parent organization; and
- I. A person, to be selected by the Director, who resides in a housing unit which will be demolished and who will be adversely affected by the demolition, when demolition of housing is necessitated by the District's proposal.

Section 8. Section 23.79.006 of the Seattle Municipal Code, last amended by Ordinance 126188, is amended as follows:

23.79.006 Notice provided for development standard departure

- A. If notice is required pursuant to this Chapter 23.79, except mailed notice as defined in Section 23.84A.025, it may be provided by electronic means if the recipient provides an e-mail address to the ((

 Department of Neighborhoods (DON))) Office of Planning and Community Development (OPCD). Notice to City agencies may be provided through the City's interoffice mail or by electronic means.
- B. Notification of the application and formation of a Development Standard Advisory Committee and the first meeting of the advisory committee, shall be provided by the ((DON)) <u>OPCD</u> Director in the following manner:
 - 1. Mailed notice;
 - 2. Inclusion in the Land Use Information Bulletin;
- 3. Posting one land use sign visible to the public at each street frontage abutting the site except, when there is no street frontage or the site abuts an unimproved street, the ((DON)) <u>OPCD</u> Director shall either post more than one sign or select an alternative posting location so that notice is clearly visible to the public;

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4. Through the regular proce	esses of a parents' organization, if one exists	s; and
5. Provision of notice to com	nmunity organizations known to the ((DON	(i)) OPCD Director as
representing the local area, and to other org	anizations that have made a written request	for notice and provided
an address for notice.		
	effect as provided by Seattle Municipal Co	ode Sections 1.04.020 and
1.04.070.		
Passed by the City Council the	day of	_, 2025, and signed by
me in open session in authentication of its p	passage this day of	, 2025.
Approved / returned unsigned /	President of the City Course	ncil
	Bruce A. Harrell, Mayor	

Filed by me this ______ day of _________, 2025.

File	#:	CB	121092.	Version:	1
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Scheereen Dedman, City Clerk

(Seal)

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Mayor's Office	Melissa Wilke, OPCD	Jennifer Breeze

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to administration of the Major Institutions and Schools program; transferring administration of Major Institutions and Schools program from the Department of Neighborhoods to the Office of Planning and Community Development; amending Sections 23.69.032, 23.78.002, 23.78.006, 23.78.010, 23.78.012, 23.78.014, 23.79.004, and 23.79.006 of the Seattle Municipal Code.

Summary and Background of the Legislation: This legislation amends relevant sections of the Seattle Municipal Code to implement the transfer of the Major Institution Master Plans and Development Standard Departures for Public Schools program from the Department of Neighborhoods to the Office of Planning and Community Development. Specifically, the legislation replaces references to the Department of Neighborhoods with references to the Office of Planning and Community Development. The legislation does not make any substantive revisions to program requirements.

The transfer of associated budget and a position is included in the 2026 Proposed Budget.

2. CAPITAL IMPROVEMENT PROGRAM	
Does this legislation create, fund, or amend a CIP Project?	☐ Yes ⊠ No
3. SUMMARY OF FINANCIAL IMPLICATIONS	
Does this legislation have financial impacts to the City?	☐ Yes ⊠ No
3.d. Other Impacts	

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

No; there are no new one-time or ongoing costs as a result of the changes in this legislation. The Mayor's 2026 Proposed Budget includes a net-zero transfer of budget and position authority from the Department of Neighborhoods to the Office of Planning and Community Development (approximately \$184,000 annually and 1.0 FTE).

The transfer also includes an administrative change to the revenue collection function. The Office of Planning and Community Development will collect the revenues associated with this body of work.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

N/A

Please describe any financial costs or other impacts of *not* implementing the legislation.

There are no financial costs of not implementing the legislation. The Office of Planning and Community Development is well positioned to consider the needs of major institutions and schools to grow and change over time in the context of the City's Comprehensive Plan and its overarching policies for growth and development. The City will not leverage this expertise for the program if the legislation is not implemented.

Please describe how this legislation may affect any City departments other than the originating department.

The Department of Neighborhoods and the Office of Community and Planning Development have coordinated on this change and will continue partnering as this transition of this body of work is implemented in 2026.

4. OTHER IMPLICATIONS

a. Is a public hearing required for this legislation?

b. Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation?

No

c. Does this legislation affect a piece of property?

- d. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.
 - i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.

N/A

- ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.

 N/A
- iii. What is the Language Access Plan for any communications to the public? N/A

e. Climate Change Implications

i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.

N/A

- ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

 N/A
- f. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals? $\rm N/A$
- g. Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?

 No.

5. ATTACHMENTS

Summary Attachments: None.



NOTICE OF A SEATTLE CITY COUNCIL PUBLIC HEARING ON TRANSFER OF THE MAJOR INSTITUTION AND SCHOOLS PROGRAM TO OPCD

The Seattle City Council's Select Budget Committee will hold a public hearing on November 6, 2025, at 1:00 PM on a Council Bill to amend the Land Use Code to transfer administration of the City's program for Major Institution Master Plans and Development Standard Departures for Public Schools from the Department of Neighborhoods to the Office of Planning and Community Development. The legislation does not make any substantive revisions to program requirements.

PUBLIC HEARING

The City Council's Select Budget Committee will hold a public hearing to take comments on the plan on Thursday, November 6, 2025, starting at 1:00 PM.

The hearing will be held in the:

City Council Chambers 2nd Floor, Seattle City Hall 600 Fourth Avenue, Seattle, WA

The City Council will provide instructions in the meeting agenda on how to participate remotely. Please check the City Council agenda a few days prior to the meeting at http://www.seattle.gov/council/committees.

Print and communications access is provided on prior request. Seattle City Council Chambers is accessible. Directions to the City Council Chambers, and information about transit access and parking are available at http://www.seattle.gov/council/meet-the-council/visiting-city-hall.

WRITTEN COMMENTS

For those unable to attend the public hearing, written comments may be sent to:

Councilmember Strauss 600 Fourth Avenue, Floor 2 PO Box 34025 Seattle, WA 98124-4025 or by email to council@seattle.gov

Written comments should be received by Thursday, November 6, 2025, at 5:00 PM.

INFORMATION AVAILABLE

The Mayor's proposed legislation is available at the City Council's Budget website: https://seattle.gov/council/topics/city-council-budget-basics.

Questions regarding the legislation may be directed to Lish Whitson, Council Central Staff at 206-615-1674 or lish.whitson@seattle.gov.