

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
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*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to grant funds from non-City sources; authorizing the Directors of the Office of Planning and Community Development and the Seattle Department of Construction and Inspections to accept a grant and execute related agreements; amending Ordinance 126490, which adopted the 2022 Budget; changing appropriations to various departments; and ratifying and confirming certain prior acts.

**Summary and Background of the Legislation:** This legislation accepts two grants, one for OPCD and one for SDCI, and adds corresponding appropriation authority to the departments' 2022 budgets.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?          Yes   X   No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget?        X   Yes     No

Appropriation change (\$):	General Fund \$		Other \$	
	2022	2023	2022	2023
	\$300,730	\$0	\$0	\$0
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2022	2023	2022	2023
	\$300,730	\$0	\$0	\$0
Positions affected:	No. of Positions		Total FTE Change	
	2022	2023	2022	2023
	0	0	0	0

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
 Not applicable.

**Are there financial costs or other impacts of *not* implementing the legislation?**

If this grant ordinance is not accepted, the City would miss funding opportunities for Transit Oriented Development Planning and the Shoreline Master Program.

**3.a. Appropriations**

**X** This legislation adds, changes, or deletes appropriations.

Fund Name and Number	Dept	Budget Control Level Name/##	2022 Appropriation Change	2023 Estimated Appropriation Change
00100	OPCD	BO-PC-X2P00 - Planning and Community Development	\$250,000	\$0
00100	SDCI	BO-CI-U2600 – Govt Policy, Safety & Support	\$50,730	\$0
<b>TOTAL</b>			<b>\$300,730</b>	<b>\$0</b>

*\*See budget book to obtain the appropriate Budget Control Level for your department.*

**Is this change one-time or ongoing?**

One-time.

**Appropriations Notes:** These appropriations will be tracked by grant funding sources.

**3.b. Revenues/Reimbursements**

**X** This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from This Legislation:**

Fund Name and Number	Dept	Revenue Source	2022 Revenue	2023 Estimated Revenue
00100 General Fund	OPCD	State Department of Commerce Grant	\$250,000	\$0
00100 general Fund	SDCI	State Department of Ecology Grant	\$50,730	\$0
<b>TOTAL</b>			<b>\$300,730</b>	<b>\$0</b>

**Is this change one-time or ongoing?**

One-time

#### 4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**  
Not applicable.
- b. **Is a public hearing required for this legislation?**  
No.
- c. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- d. **Does this legislation affect a piece of property?**  
No.
- e. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

OPCD: The 130<sup>th</sup> and 145<sup>th</sup> station area (area within ½ mile of the light rail or bus rapid transit station) includes the following communities: 37.9% people of color and 27.6% speak a language other than English at home. In the future these communities will benefit from better access to high-capacity transit and more housing options. Public outreach will include outreach to community organizations and institutions in the area that serve these populations such as: Lake City Alliance, Lake City Collaborative, Children’s Home Society, elementary schools and the Seattle Public Housing Authority. OPCD will use an online translator for information included on the project website, and will generate subtitles in other languages for any online events. For any in-person meetings scheduled in the future, OPCD will provide translation services on request.

SDCI: The Shoreline Master Program regulations apply to all properties within the Shoreline District and environmental health and human health are inextricably linked. The goal of this project is to achieve full mitigation caused by impacts to the shoreline environment through the implementation of the Shoreline Master Program, an outcome that will help protect shoreline natural resources for all communities. No community engagement is proposed at this point in the project. Community engagement will occur when SDCI brings a Director’s Rule implementing the project to Seattle City Council for their review. Community engagement will be inclusive and will include the opportunity for meaningful input on the implementation of the program.

- f. **Climate Change Implications**
1. **Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

OPCD: Research shows that people who live within a ½ mile of high-capacity transit tend to drive less and produce fewer GHG emissions. This project may result in higher

density zoning for the station area which would allow more people to live within a ½ mile of high-capacity transit.

SDCI: There will be no impact on emissions for SDCI's portion of the legislation.

- 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

OPCD: The station area does include environmentally critical areas (steep slopes, habitat, floodplain). This grant will support environmental impact studies that will allow the City to avoid or mitigate impacts to these areas. Also the application of Seattle's current building and stormwater code to new development will ensure new buildings are more resilient to natural hazards.

SDCI: Resiliency will either stay the same or increase. When shoreline projects are fully mitigated, site conditions tend to be more resilient to sea level rise.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

This legislation does not include a new initiative.