

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	005	B	002-2023

Budget Action Title: Add \$250,000 JumpStart Fund (2023) to SDOT's Urban Forestry Capital Establishment CIP project to plant trees in the public right-of-way

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Dan Strauss

Council Members: Tammy Morales, Alex Pedersen, Andrew Lewis

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
Other Funds		
Payroll Expense Tax (14500)		
Revenues	\$0	\$0
Expenditures	\$250,000	\$0
Net Balance Effect	\$(250,000)	\$0
Total Budget Balance Effect	\$(250,000)	\$0

Budget Action Description:

This Council Budget Action would add \$250,000 JumpStart Fund in 2023 (one-time) to the Seattle Department of Transportation's (SDOT's) Urban Forestry Capital Establishment (MC-TR-C050) CIP project to plant and support establishment of trees in the public right-of-way (ROW). Preliminary results from the City's 2022 Canopy Cover Assessment revealed that canopy cover has declined by 1.7 percent citywide (and by 0.3 percent in the ROW) between 2016 and 2021. This funding should be used to plant new trees in environmental equity priority communities and other areas with low tree canopy cover in Seattle, and tree species should be resilient to climate change and pests.

The impact of this Council Budget Action on the Urban Forestry Capital Establishment CIP page is

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shown in Attachment A.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for tree planting in the Urban Forestry Capital Establishment CIP project		0	0	SDOT - TR000	SDOT - BC-TR-19001 - Major Maintenance/Replacement	14500 - Payroll Expense Tax	2023	\$0	\$250,000