

2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
328	1	A	2

Budget Action Title: Cut \$100,000 GSF in 2017 and 2018 and 1 FTE Strategic Advisor 1 for new international affairs work in OIR

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	(\$100,000)	(\$100,000)

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<i>Net Balance Effect</i>	<i>\$100,000</i>	<i>\$100,000</i>
<i>Total Budget Balance Effect</i>	<i>\$100,000</i>	<i>\$100,000</i>

Budget Action description:

This green sheet cuts \$100,000 GSF in 2017 and 2018 and 1 FTE Strategic Advisor 1 in the Office of Intergovernmental Affairs. This new position proposed for 2017 was to work on new International Affairs work. This reduction will free up funding for other Council priorities.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut funding and position for International Affairs work.	StratAdvsr1,Exempt - FT	-1	-1	OIR	Intergovernmental Relations	X1G00	00100	2017		(\$100,000)
2	Cut funding for International Affairs work.				OIR	Intergovernmental Relations	X1G00	00100	2018		(\$100,000)