

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| DON | 003 | A | 001 |

Budget Action Title: Add \$75,000 GF to DON for a South Park safety coordinator

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Alex Pedersen, Lorena González

Staff Analyst: Lish Whitson

Council Bill or Resolution:

| Date | | Total | LH | TM | KS | AP | DJ | DS | AL | TM | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | 0 | | | | | | | | | |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 0 | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2021 Increase (Decrease) | 2022 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| General Fund | | |
| General Fund Revenues | \$0 | |
| General Fund Expenditures | \$75,000 | |
| Net Balance Effect | \$(75,000) | |
| Total Budget Balance Effect | \$(75,000) | |

Budget Action Description:

This Council Budget Action would add \$75,000 GF to the Department of Neighborhoods (DON) to continue the work of the South Park Public Safety Coordinator in 2021. This position was the top priority recommendation in the 2017 South Park Public Safety Taskforce Report funded by the City Council. The report recommended a bilingual resident to coordinate community public safety efforts in South Park, working with the South Park Safety Partners. The position was funded in the 2020 DON budget.

Current priorities include facilitating community safety dialogue around South Park's experience around policing and alternatives to police in South Park; street and safety concerns due to the West Seattle Bridge closure, business district concerns, and youth engagement. Recent work includes coordinating Crime Prevention Through Environmental Design work in youth art murals and a Clean Streets Initiative; community support during COVID; neighborhood walks; and facilitating and distributing a neighborhood newsletter in English, Spanish and Vietnamese.

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South Park is a low-income, majority BIPOC neighborhood, with numerous immigrants; a large share of residents speaks a language other than English at home; the median income is 45% less than the city average; and 83% of students are eligible for free and reduced lunch programs.

Budget Action Transactions

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BSL | Fund | Year | Revenue Amount | Expenditure Amount |
|---|--------------------------------------|----------------|---------------------|-----|-------------|--|----------------------|------|----------------|--------------------|
| 1 | Fund a South Park Safety Coordinator | | 0 | 0 | DON - DN000 | DON - BO-DN-I3300 - Community Building | 00100 - General Fund | 2021 | \$0 | \$75,000 |