



SEATTLE CITY COUNCIL

Legislative Summary

CB 118365

Record No.: CB 118365

Type: Ordinance (Ord)
124759

Status: Attested by City
Clerk

Version: 1

In Control: City Clerk

File Created: 03/10/2015

Final Action: 04/24/2015

Title: AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; adding a new project; revising allocations for certain projects in the 2015-2020 CIP; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Rasmussen

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: cheryl.swab@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	03/24/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text: The Council Bill (CB) was Mayor's leg transmitted to Council to the City Clerk						
	Notes:						
1	City Clerk	03/24/2015	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review to the Council President's Office						
	Notes:						
1	Council President's Office	03/25/2015	sent for review	Transportation Committee			
	Action Text: The Council Bill (CB) was sent for review to the Transportation Committee						

Notes:

- 1 Full Council 04/13/2015 referred Transportation
Committee
Action Text: The Council Bill (CB) was referred. to the Transportation Committee
Notes:
- 1 Transportation Committee 04/14/2015 pass Pass
Action Text: The Committee recommends that Full Council pass the Council Bill (CB).
Notes:
In Favor: 3 Chair Rasmussen, Vice Chair O'Brien, Member Godden
Opposed: 0
- 1 Full Council 04/20/2015 passed Pass
Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:
Notes:
In Favor: 7 Councilmember Bagshaw, Council President Burgess, Councilmember
Godden, Councilmember Harrell, Councilmember O'Brien,
Councilmember Rasmussen, Councilmember Sawant
Opposed: 0
- 1 City Clerk 04/21/2015 submitted for Mayor
Mayor's signature
Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor
Notes:
- 1 Mayor 04/24/2015 Signed
Action Text: The Council Bill (CB) was Signed
Notes:
- 1 Mayor 04/24/2015 returned City Clerk
Action Text: The Council Bill (CB) was returned to the City Clerk
Notes:
- 1 City Clerk 04/24/2015 attested by City
Clerk
Action Text: The Ordinance (Ord) was attested by City Clerk
Notes:
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CITY OF SEATTLE
ORDINANCE 124759
COUNCIL BILL 118365

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; adding a new project; revising allocations for certain projects in the 2015-2020 CIP; and ratifying and confirming certain prior acts.

WHEREAS in 2014, The City of Seattle (City) submitted an application to the Washington State Transportation Improvement Board FY 2016 Urban Sidewalk Program to request funds for the construction of the Greenwood Avenue North Sidewalks project; and

WHEREAS, in 2014, the City was awarded funding from the Federal Transit Administration for the South Lake Union Streetcar Maintenance project; and

WHEREAS, in 2014, the City submitted applications to the Puget Sound Regional Council 2014 Project Selection Process for the South Michigan Street Intelligent Transportation Systems (ITS), Center City Protected Bike Lanes (Phase I), Route 48 South Electrification, Center City Gateway ITS, 7th Avenue Protected Bike Lane, Low-Income Access to Bike Share Network, Renton Avenue Preservation, and Roosevelt Way Preservation projects; and

WHEREAS, in 2014, the City was awarded funds from the Washington State Department of Commerce for the Terminal 18 Permanent Comfort Facility Study; and

WHEREAS, in 2014, the City submitted applications to the Bridge Replacement Advisory Committee for the bridge seismic improvements to the NE 45th Viaduct and replacement of the Post Alley bridge; and

1 WHEREAS, in 2014, the Washington State Department of Transportation allocated funding to
2 the City for the Transportation Demand Services; and

3 WHEREAS, in 2014, the City was awarded funds from the Washington Traffic Safety
4 Commission for education outreach and enforcement efforts; and

5 WHEREAS, these grant funds require execution of agreements; and

6 WHEREAS, spending of these grants will begin in 2015; NOW, THEREFORE,

7 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

8 Section 1. On behalf of The City of Seattle, the Director of the Seattle Department of
9 Transportation is authorized to accept the following non-City funding from the grantors listed
10 below, and to execute, deliver, and perform agreements for the purposes described below. The
11 funds, when received, shall be deposited in the receiving fund identified below to support, or as
12 reimbursement for, the corresponding appropriations set forth in Sections 2 and 3 of this
13 ordinance.

Item	Fund	Grantor	Purpose	Amount
1.1	Transportation Operating Fund (10310)	Washington State Transportation Improvement Board	Sidewalk improvements at Greenwood Avenue N. from N. 136th Street to N. 145 th Street	\$600,000
1.2	Transportation Operating Fund (10310)	Puget Sound Regional Council – Federal Highways Administration	Bike Master Plan Implementation – 7 th Avenue Protected Bike Lanes	\$800,000
1.3	Transportation Operating Fund (10310)	Puget Sound Regional Council – Federal Highways Administration	Center City Protected Bike Lanes, Phase I	\$5,000,000
1.4	Transportation Operating Fund	Puget Sound Regional Council – Federal Highways	Route 48 South Electrification	\$200,000

	(10310)	Administration		
1.5	Transportation Operating Fund (10310)	Puget Sound Regional Council – Federal Highways Administration	Center City Gateway Intelligent Transportation Systems	\$2,627,528
1.6	Transportation Operating Fund (10310)	Puget Sound Regional Council – Federal Highways Administration	South Michigan Street Intelligent Transportation Systems	\$1,383,000
1.7	Streetcar Operating Fund (10810)	Federal Transit Authority	South Lake Union Streetcar Maintenance	\$1,122,485
1.8	Transportation Operating Fund (10310)	Bridge Replacement Advisory Committee	NE 45 th Street East Approach Bridge Seismic Retrofit	\$1,502,975
1.9	Transportation Operating Fund (10310)	Bridge Replacement Advisory Committee	Post Alley Bridge Replacement	\$1,438,361
1.10	Transportation Operating Fund (10310)	Washington State Department of Transportation	Transportation Demand Management	\$726,364
Total				\$15,400,713

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Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the grant funds authorized in Section 1 of this ordinance and Section 2 of Ordinance 124676, appropriations and project allocations for the following items in the 2015 Budget are increased as follows:

Item	Fund	Budget Control Level	Amount	Project Name	Change in Project Allocations (in \$000's)
2.1	Transportation Operating Fund (10310)	Mobility -- Capital (19003)	\$600,000	Pedestrian Master Plan -- New Sidewalks (TC367600)	((10,319)) <u>\$10,919</u>
2.2	Transportation Operating Fund (10310)	Major Maintenance/ Replacement (19001)	\$5,800,000	Bike Master Plan Implementation (TC366760)	((6,479)) <u>\$12,279</u>
2.3	Transportation Operating Fund (10310)	Mobility -- Capital (19003)	\$200,000	Route 48 South Electrification (TC367660)	((0)) <u>\$200</u>
2.4	Transportation Operating Fund (10310)	Mobility -- Capital (19003)	\$4,010,528	Next Generation Intelligent Transportation Systems (ITS) (TC367430)	((4,810)) <u>\$8,821</u>
2.5	Transportation Operating Fund (10310)	Major Maintenance/ Replacement (19001)	\$1,502,975	Bridge Seismic -- Phase III (TC367300)	((18)) <u>\$1,521</u>
2.6	Transportation Operating Fund (10310)	Major Maintenance/ Replacement (19001)	\$1,438,361	Bridge Rehabilitation and Replacement Phase II (TC367450)	((333)) <u>\$1,771</u>
2.7	Transportation Operating Fund (10310)	Major Maintenance/ Replacement (19001)	\$3,000,000	Arterial Asphalt and Concrete Program (TC365440)	((8,724)) <u>\$11,721</u>
Net Change			\$16,551,864		\$16,552

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These modifications shall operate for the purposes of decreasing or increasing the basis for the limit imposed by Subsection 4(c) of Ordinance 124648.

Section 3. Contingent upon the execution of grant or other funding agreement and receipt of the grant funds authorized in Section 1 of this ordinance and Section 2 of Ordinance 124676, appropriation for the following items in the 2015 budget are increased from the fund shown as follows:

Item	Fund	Department	Budget Control Level	Amount
3.1	Transportation Operating Fund (10310)	Seattle Department of Transportation	Mobility Operations (17003)	\$1,224,264
3.2	Streetcar Operating Fund (10810)	Seattle Department of Transportation	Streetcar Operations (12001)	\$1,122,485
Total				\$2,346,749

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 4. The Route 48th South Electrification project TC367660, as described in Attachment A, is established in the 2015 -- 2020 Adopted Capital Improvement Program.

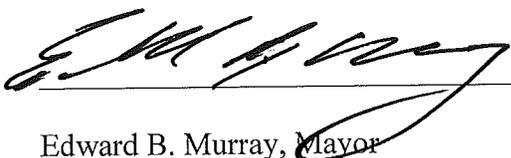
Section 5. Any act consistent with the authority of the ordinance taken after its passage and prior to its effective date is hereby ratified and confirmed.

1 Section 6. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

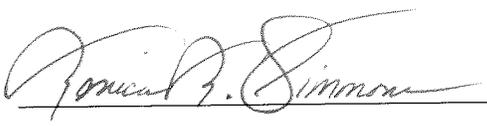
4 Passed by the City Council the 20th day of April, 2015, and
5 signed by me in open session in authentication of its passage this
6 20th day of April, 2015.

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9 President _____ of the City Council

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11 Approved by me this 24th day of April, 2015.

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14 Edward B. Murray, Mayor

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16 Filed by me this 24th day of April, 2015.

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19 Monica Martinez Simmons, City Clerk

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22 (Seal)

23 Attachment A: Route 48 South Electrification CIP

Seattle Department of Transportation

Route 48 South Electrification

<u>BCL/Program Name:</u>	<u>Mobility-Capital</u>	<u>BCL/Program Code:</u>	<u>19003</u>
<u>Project Type:</u>	<u>Improved Facility</u>	<u>Start Date:</u>	<u>Q2/2015</u>
<u>Project ID:</u>	<u>TC367660</u>	<u>End Date:</u>	<u>TBD</u>
<u>Location:</u>	<u>23rd AVE S/Rainier AVE S/NE 50th ST</u>		
<u>Neighborhood Plan:</u>	<u>Central Area</u>	<u>Neighborhood Plan Matrix:</u>	<u>3</u>
<u>Neighborhood District:</u>	<u>Central</u>	<u>Urban Village:</u>	<u>23rd Ave. @ Jackson</u>

This project will begin design of transit-related elements from Rainier Avenue South to NE 50th Street. The project includes two elements: 1) electrification of two gaps in the electric trolley network in order to convert King County Metro's Route 48 South to electric trolley bus operation and 2) transit operational, facility and access improvements along the two segments of Route 48 South. Elements could include bus stop improvements, thicker pavement at bus stops, upgrades to passenger amenities, and access improvements for pedestrians and cyclists connecting to bus stops.

	<u>LTD Actuals</u>	<u>2014 Rev</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>Total</u>
<u>Revenue Sources</u>									
<u>Federal Grant Funds</u>	<u>0</u>	<u>0</u>	<u>200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200</u>
<u>To be determined</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Total:</u>	<u>0</u>	<u>0</u>	<u>200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200</u>
<u>Fund Appropriations/Allocations</u>									
<u>Transportation Operating Fund</u>	<u>0</u>	<u>0</u>	<u>200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Total*:</u>	<u>0</u>	<u>0</u>	<u>200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
 <u>O & M Costs (Savings)</u>			<u>0</u>						
<u>Spending Plan by Fund</u>									
<u>Transportation Operating Fund</u>		<u>0</u>	<u>200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200</u>
<u>To Be Determined</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Total:</u>		<u>0</u>	<u>200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200</u>

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

2015 - 2020 Adopted Capital Improvement Program