

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SPD	50	A	1

**Budget Action Title:** Reduce funding for SPD to subsidize recruit testing fee by \$70,000 GF (ongoing) in 2020

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst:

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

### Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$(70,000)	
<b>Net Balance Effect</b>	<b>\$70,000</b>	
<b>Total Budget Balance Effect</b>	<b>\$70,000</b>	

### Budget Action Description:

This Council Budget Action would reduce the Seattle Police Department (SPD) funding to waive recruit testing fees by \$70,000.

The 2020 Proposed Budget includes \$1.6 million for a recruitment and retention initiative. Among other things, this initiative included \$75,000 for SPD to waive the \$50 recruit testing fee that would otherwise be charged to each of approximately 1,500 individuals. This Council Budget Action would decrease the funded amount for this purpose from \$75,000 to \$5,000; the remaining \$5,000 could be applied to waive or reduce the testing fees charged to low-income applicants who cannot afford the testing fee.

### Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce SPD recruit testing fees		0	0	SPD - SP000	SPD - BO-SP-P1800 - Patrol Operations	00100 - General Fund	2020	\$0	\$(70,000)