

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.1 / 2.1	Department of Finance and Administrative Services	Association of Washington Cities	This item increases grant-backed appropriation authority by \$176,000 in the General Fund in Finance & Administrative Services in the Energy Efficiency for Municipal Buildings FAS Oversight-External projects Budget Control Level (00100-BC-FA-EXTPROJ). This award is from the Association of Washington Cities to fund Energy Audits in Public Buildings. This item will fund energy audits at 8 City-owned buildings to advance compliance with the State's Clean Building Performance Standards (CBPS). The period of performance for this grant is from 7/1/2025 to 3/31/2026. There are no match requirements. The grant will be staffed by existing Office of Sustainability and Environment staff. There are no ongoing cost impacts by accepting this grant.	General Fund (00100)	FAS Oversight-External Projects (00100-BC-FA-EXTPROJ)	Energy Efficiency for Municipal Buildings (MC-FA-ENEFFMBLD)	176,000	176,000
1.2 / 2.2	Executive (Community Assisted Response and Engagement)	Association of Washington Cities	This item increases grant-backed appropriation authority by \$100,000 in the Community Assisted Response & Engagement (CARE) Department, in the General Fund 00100 Budget Control Level (CS-40000). This grant funding is from the Association of Washington Cities as part of their Alternative Response Team Grant. This item provides funding for the salaries and wages of Community Crisis Responders (CCR). The CARE Department accepts and manages this grant. CCR teams provide alternative behavioral and mental health first response for individuals in crisis. The program also coordinates with local entities for law enforcement assisted diversion, referrals, and other community assistance. The period of performance for this grant is from 7/1/25 through 6/30/26. There is no match requirement. There are no ongoing cost impacts by accepting this grant.	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)		100,000	100,000
1.3 / 2.3	Executive (Office of Housing)	Washington State Department of Commerce	This item increases grant-backed appropriation authority by \$9,950,000 in the Office of Housing, in the Low Income Housing Fund Multifamily Housing Budget Control Level (16400-BO-HU-3000). This Connecting Housing to Infrastructure (CHIP) grant from the Washington State Department of Commerce will support utility infrastructure improvements for the Fort Lawton project, allowing for the development of affordable housing on the site. The period of performance for this funding is from July 1, 2025 through June 30, 2027. No local match is required, and the City will not incur new ongoing costs as a result of this funding.	Low Income Housing Fund (16400)	Multifamily Housing (16400-BO-HU-3000)		9,950,000	9,950,000
1.4 / 2.4	Executive (Office of Housing)	Washington State Department of Commerce	This item increases grant-backed appropriation authority by \$428,542 in the Office of Housing, in the Low Income Housing Fund Homeownership and Sustainability Budget Control Level (16400-BO-HU-2000) and by \$183,661 in the Office of Housing Fund Homeownership and Sustainability Budget Control Level (16600-BO-HU-2000). The Washington State Home Energy Assistance Program-Weatherization (SHEAP-Wx) grant provides low-income households with adequate heating & cooling systems. The period of performance for this funding is from November 1, 2025 through October 31, 2026. No local match is required, and the City will not incur new ongoing costs as a result of this funding.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		428,542	428,542
				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		183,661	183,661
1.5 / 2.5	Human Services Department	Washington State Department of Social and Health Services	This item increases revenue-backed appropriation authority in Human Services Department in the Human Services Fund by \$3,601,333 in the Supporting Affordability & Livability Budget Summary Level (16200-BO-HS-H1000), by \$2,382,184 in the Promoting Healthy Aging Budget Summary Level (16200-BO-HS-H6000), and \$455,977 in the Leadership & Administration Budget Summary Level (16200-BO-HS-H5000). This grant from Washington State Department of Social and Health Services provides funding for supportive services for older adults enrolled in the Apple Health program including care	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)		6,439,939	3,601,333
					Leadership and Administration (16200-BO-HS-H5000)			455,977

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			coordination, nutrition, home modification, and caregiver respite. The period of performance for this grant is October 8, 2025 – June 30, 2026. There is no match requirement. There are no ongoing cost impacts by accepting this grant.		Promoting Healthy Aging (16200-BO-HS-H6000)			2,382,629
1.6 / 2.6	Seattle Department of Transportation	King County	This item increases revenue-backed appropriation authority by \$85,000 in the Seattle Department of Transportation (SDOT), in the Transportation Fund Major Maintenance/Replacement Control Level (13000-BC-TR-19001). This funding is from King County for SDOT work performed by Arterial Major Maintenance (MC-TR-C071) crews for the mill and overlay of 51st Ave S between S Leo St and Beacon Ave S that includes both City and County right-of-way. The period of performance was 7/24/2025 through 12/31/2025. The City and the County have agreed to each cover half of the project costs. There are no ongoing cost impacts by accepting this funding.	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Major Maintenance (MC-TR-C071)	85,000	85,000
1.7 / 2.7	Seattle Department of Transportation	Sound Transit	This item increases revenue-backed appropriation authority by \$2,000,000 in the Seattle Department of Transportation (SDOT), in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item adds reimbursable appropriation authority in Sound Transit master project MC-TR-C088. Sound Transit is partnering with SDOT to install a shared-use path on 30th Ave NE to connect to the NE 145th St/30th Ave NE station. There are no ongoing operating costs from this partnership agreement.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Sound Transit 3 (MC-TR-C088)	2,000,000	2,000,000
1.8 / 2.8	Seattle Department of Transportation	King County Metro	This item increases grant-backed appropriation authority by \$1,150,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the King County Metro. This item provides funding for design, right of way, construction, traffic signal timing, transit signal priority, bus priority lanes channelization improvements, and queue jump lanes to improve the speed and reliability for transit along the corridor. The following SDOT projects are funded under this grant: Route 40 Northgate to Downtown. There is no local match requirement for this Regional Mobility Grant. There are no ongoing cost impacts from accepting this grant. The period of performance for SDOT's scope of work under this grant is 7/1/2023-12/31/2025.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Route 40 Transit-Plus Multimodal Corridor (MC-TR-C079)	1,150,000	1,150,000
1.9 / 2.9	Seattle Department of Transportation	Washington Department of Ecology	This item increases grant-backed appropriation authority by \$112,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Operations Budget Control Level (13000-BO-TR-17003). This grant funding is from Washington Department of Ecology. This item provides funding to purchase ORCA transit fares to be distributed as part of SDOT's "Flip Your Trip" transit outreach program to educate riders on commute options and to decrease single-use occupancy vehicles. The following SDOT projects are funded under this grant: Commute Trip Reduction. There is no local match requirement for this grant. There are no ongoing cost impacts from accepting this grant. The period of performance for this grant is 7/1/2025-6/30/2027.	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)		112,000	112,000

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1.10 / 2.10	Seattle Department of Transportation	Transportation Improvement Board	This item increases grant-backed appropriation authority by \$1,472,174 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This item adds grant-backed appropriation authority in Sound Transit master project MC-TR-C088. Grant funding is from the Transportation Improvement Board. This item provides funding to upgrade the intersection of 4th Ave S and Walker St with new signals and other safety-related upgrades as SDOT prepares for large numbers of buses to start using the corridor. There is 41.2313% local match requirement for this grant and will be funded by the 2024 Transportation Levy. There are no ongoing cost impacts from accepting this grant. The period of performance for this grant is 4/1/2026-7/31/2027.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Sound Transit 3 (MC-TR-C088)	1,472,174	1,472,174
1.11 / 2.11	Seattle Department of Transportation	Transportation Improvement Board	This item increases grant-backed appropriation authority by \$1,318,675 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This item adds grant-backed appropriation authority in Sound Transit master project MC-TR-C088. Grant funding is from the Transportation Improvement Board. This item provides funding to upgrade the intersection of 4th Ave S and Forest St with new signals and other safety-related upgrades as SDOT prepares for large numbers of buses to start using the corridor. There is 40.6379% local match requirement for this grant and is funded by the 2024 Transportation Levy. There are no ongoing cost impacts from accepting this grant. The period of performance for this grant is 4/1/2026-7/31/2027.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Sound Transit 3 (MC-TR-C088)	1,318,675	1,318,675
1.12 / 2.12	Seattle Department of Transportation	Federal Highway Administration	This item increases grant-backed appropriation authority by \$1,193,194 in the Seattle Department of Transportation (SDOT) Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This grant funding is from the Federal Highway Administration. This item provides funding to repair damage to the Spokane St Bridge incurred during a period of extreme cold weather and rainfall, for which Washington State declared emergency. The following SDOT projects are funded under this grant: Spokane St. Bridge Repair. There is no local match requirement for this grant. There are no ongoing cost impacts from accepting this grant. The period of performance for this grant is 12/01/2022-10/31/2023.	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Structures Major Maintenance (MC-TR-C112)	1,193,194	1,193,194
1.13 / 2.13	Seattle Fire Department	Washington State Patrol - Office of the Fire Marshal	This item increases revenue-backed appropriation authority by \$70,000 in the Seattle Fire Department (SFD), in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). This funding from the Washington State Patrol-Office of the Fire Marshal will support the training of firefighters in Recruit Class #124 & 125 in FY 2026 to minimum safety requirements. The purpose of the Basic Fire Fighter Training Program is to provide training resources. This includes a uniform plan of financial support for modular training options to ensure fire fighters across the state meet a basic level of safe performance and professional development. The State's objective is to ensure that every fire department in the state of Washington has the ability and opportunity to provide their fire fighters with basic fire fighter training that is affordable, accessible, achievable and based on community risk. There are no new positions associated with this project and no match required. There are no ongoing cost impacts by accepting this funding.	General Fund (00100)	Operations (00100-BO-FD-F3000)		70,000	70,000

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1.14 / 2.14	Seattle Fire Department	Pierce County Office of Emergency Management	This item increases revenue-backed appropriation authority by \$500,000 in the Seattle Fire Department, in the General Fund Budget Control Level (SFD BO-FD-F3000). The funding from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Pierce County Office of Emergency Management will reimburse for overtime and travel costs incurred by the SFD deployment of qualified members who serve on the regional Urban Search and Rescue Team who were deployed to emergency and disaster sites as needed in 2026. The period of performance for these deployments is through December 2026. No positions will be created, and no match is required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		500,000	500,000
1.15 / 2.15	Seattle Fire Department	Federal Department of Homeland Security	This item increases grant-backed appropriation authority by \$531,505 in the Seattle Fire Department, in the General Fund Budget Control Level (SFD BO-FD-F3000). This grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding for fire fighter mental wellness programming and physical fitness equipment. The period of performance is 9/30/2025-9/29/2027. There is a grant match of \$53,150 required for this project. There are no new positions associated with this project.	General Fund (00100)	Operations (00100-BO-FD-F3000)		531,505	531,505
1.16 / 2.16	Seattle Fire Department	Federal Department of Transportation, Pipeline and Hazardous Materials Safety Administration	This item increases grant-backed appropriation authority by \$250,000 in the Seattle Fire Department, in the General Fund Budget Control Level (SFD BO-FD-F3000). This grant from the Federal Department of Transportation, Pipeline and Hazardous Materials Safety Administration and provides funding for the launch of a Pipeline Emergency Response Training program designed for its 973 uniformed personnel. The period of performance is 10/01/2025 through 09/30/2027. There is no grant match required for this project. There are no new positions associated with this project.	General Fund (00100)	Operations (00100-BO-FD-F3000)		250,000	250,000
1.17 / 2.17	Seattle Fire Department	Federal Department of Homeland Security /Federal Emergency Management Agency	This item increases grant-backed appropriation authority by \$1,684,102 in the Seattle Fire Department, in the General Fund Budget Control Level (SFD BO-FD-F3000). This grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding for Maritime Resilience and Active Shooter Exercises, Puget Sound Marine Damage Control and Firefighting Equipment Caches for the all hazards environment, and Maritime Resilience and Active Shooter Exercises. The period of performance is 09/01/2025 to 08/31/2028. There is a \$561,367 match required for this project. There are no new positions associated with this project.	General Fund (00100)	Operations (00100-BO-FD-F3000)		1,684,102	1,684,102
1.18 / 2.18	Seattle Fire Department	Washington State Department of Health	This item increases grant-backed appropriation authority by \$965 in the Seattle Fire Department, in the General Fund Budget Control Level (SFD BO-FD-F3000). This grant from the Washington State Department of Health Trauma Care Fund provides reimbursement for medical supplies purchased by the SFD Medic One Program. There are no new positions associated with this project and no match required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		965	965

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1.19 / 2.19	Seattle Fire Department	Federal Department of Homeland Security	This item increases grant-backed appropriation authority by \$50,000 in the Seattle Fire Department, in the General Fund Budget Control Level (SFD BO-FD-F3000). The funding from the Department of Homeland Security through the Seattle Police Department will reimburse for OT/BF incurred by the SFD for training on large scale Haz-Mat deployments and equipment pre-positioning, a venue walk-thru, technical response drills, and mass casualty planning. The period of performance is through January 2026. No positions will be created, and no match is required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		50,000	50,000
1.20 / 2.20	Seattle Police Department	King County Sheriff's Office	This item increases revenue-backed appropriation authority by \$156,040 in the Seattle Police Department, in the General Fund Criminal Investigations Budget Control Level (00100-BO-SP-P7000) from the King County Sheriff's Office under the Registered Sex Offender and Kidnapping Offender Address Verification Program. This funding will be used to verify the address and residency of all registered sex and kidnapping offenders under RCW 9A.44.130; investigate failure to register cases and score unrated offenders; improve public safety by establishing a greater presence and emphasis in Seattle neighborhoods; and increase immediate and direct contact with registered sex and kidnapping offenders in their jurisdiction. The contract term runs from July 1, 2025 to June 30, 2026. There are no matching requirements or ongoing cost impacts by accepting this funding.	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)		156,040	156,040
1.21 / 2.21	Seattle Police Department	Federal Emergency Management Agency	This item increases grant-backed appropriation authority by \$911,581 in the Seattle Police Department (SPD), in the General Fund Special Operations Budget Control Level (00100-BO-SP-P3400) and the General Fund Leadership and Administration Budget Control Level (00100-BO-SP-P1600). This grant funding is from the U.S. Federal Emergency Management Agency (FEMA). This item provides funding for the protection of Arson Bomb Squad (ABS) and Harbor officers through the purchase of the following equipment: Safeboat Patrol Vessel; six surface communication stations; and Radeco Spot Robot. The grant term runs from September 1, 2025 through August 31, 2028. There is a matching requirement of \$303,861 which will be met with existing General Fund appropriations in SPD.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		911,581	904,412
					Leadership and Administration (00100-BO-SP-P1600)			7,169
1.22 / 2.22	Seattle Police Department	Washington Traffic Safety Commission	This item increases grant-backed appropriation authority by \$5,000 in the Seattle Police Department, in the General Fund Special Operations Budget Control Level (00100-BO-SP-P3400). This grant funding is from the Washington State Traffic Safety Commission. This item provides funding to support the Law Enforcement Liaison (LEL) position, which works to: 1. Grow participation in regional traffic safety activities; 2. Provide leadership in the development of professional development for traffic safety minded officers; and 3. Provide guidance/ feedback on law enforcement topics to the regional Target Zero Manager and traffic safety coalition (if applicable). The contract term runs from December 30, 2025 to September 30, 2026. There are no matching requirements or ongoing cost impacts associated with this item.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		5,000	5,000

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1.23 / 2.23	Seattle Police Department	Washington Traffic Safety Commission	This item increases grant-backed appropriation authority by \$56,000 in the Seattle Police Department, in the General Fund Special Operations Budget Control Level (00100-BO-SP-P3400). This grant funding is from the Washington State Traffic Safety Commission. This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt, and motorcycle safety. The contract term runs from October 1, 2025 to September 30, 2026. There are no matching requirements or ongoing cost impacts associated with this item.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		56,000	56,000
1.24 / 2.24	Seattle Public Utilities	Salmon Conservation and Restoration Lake Washington/Cedar/Sammamish Watershed	This item increases grant-backed appropriation authority by \$40,000 in Seattle Public Utilities in the Water Fund Utility Services and Operations Budget Control Level (BC-SU-N200B), in order to accept a grant from Salmon Conservation and Restoration Lake Washington/Cedar/Sammamish Watershed. This item provides funding for combining satellite-based maps of Artificial Light at Night (ALAN) and factors impacting ALAN at the neighborhood scale with boots-on-the-ground light measurements. Seattle Public Utilities (SPU) will use these resources to identify factors contributing to high light intensities and guide mitigation strategies that benefit aquatic ecosystems, communities, and businesses. There is no local match requirement. The period of performance is through June 30, 2027.	Water Fund (43000)	Leadership and Administration (43000-BO-SU-N100B)		40,000	40,000
1.25 / 2.25	Seattle Public Utilities	King County Flood Control District	This item increases grant-backed appropriation authority by \$2,954,866 in Seattle Public Utilities (SPU) in the Drainage and Wastewater Fund Protection of Beneficial Uses Budget Control level (44010-BC-SU-C309B) in order to accept an award from the King County Flood Control District. This award will support construction of a replacement for the 45th Avenue Southwest culvert, replacing it with a 14-foot-wide fish-passable structure and rebuilding the creek channel approximately 100 ft upstream and downstream of the culvert. There is no local match requirement. This award will run through 12/31/2028.	Drainage and Wastewater Fund (44010)	Drainage and Wastewater Infrastructure (44010-BC-SU-C390B)	West Integrated Projects (MC-SU-C3904)	2,954,866	2,954,866
1.26 / 2.26	Seattle Public Utilities	Washington Department of Ecology	This item increases grant-backed appropriation authority by \$5,069,000 in the Seattle Public Utilities Drainage and Wastewater Fund Sediments and Duwamish Valley Water Resilience Budget Control Level (44010-BC-SU-C350B) in order to accept a grant from the Washington Department of Ecology. This award supports efforts to remediate the Lower Duwamish Waterway Superfund site and covers engineering design, cleanup, construction, and implementation of remedial actions at the site FSID 42927743/CSID 1643. This award requires a 100% local match, paid for by Drainage and Wastewater Fund appropriations budgeted in the 2026-2031 Adopted Capital Improvement Plan. The period of performance for this grant is through June 30, 2027.	Drainage and Wastewater Fund (44010)	Sediments and Duwamish Valley Water Resilience (44010-BC-SU-C350B)	Sediment Remediation (MC-SU-C3503)	5,069,000	5,069,000
1.27 / 2.27	Seattle Public Utilities	Washington State Department of Ecology	This item increases grant-backed appropriation authority by \$60,000 in Seattle Public Utilities in the Solid Waste Utility Service and Operations Budget Control Level (BC-SU-N200B), in order to accept a grant from the Washington Department of Ecology. This item provides funding for expanded cleanup operations by at least four routes as part of its Litter Abatement Program along highway ramps and interchanges throughout the city. There is no local match requirement. The period of performance is through June 30, 2027.	Solid Waste Fund (45010)	Utility Service and Operations (45010-BO-SU-N200B)		60,000	60,000
1.28 / 3.1	Executive (Office of Housing)	Washington State Department of Commerce	This item accepts \$374,384 in the Office of Housing, in the Low Income Housing Fund Homeownership and Sustainability Budget Control Level (16400-BO-HU-2000) and accepts \$160,450 in the Office of Housing Fund Homeownership and Sustainability Budget Control Level (16600-BO-HU-2000). This grant provides funding for program administration and delivery of	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		374,384	

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			weatherization services to eligible low-income households in both single and multi-family dwelling units. The period of performance for this funding is from October 1, 2026 through September 30, 2028. No local match is required, and the City will not incur new ongoing costs as a result of this funding. The 2026 Adopted Budget for the Office of Housing provides adequate appropriation authority in the relevant BCLs to support expenditures against this grant.	Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		160,450	
1.29 / 3.2	Executive (Office of Housing)	U.S. Department of Energy via the Washington State Department of Commerce	This item accepts \$282,951 in the Office of Housing Low Income Housing Fund Homeownership and Sustainability Budget Control Level (16400-BO-HU-2000), and accepts \$152,359 in the Office of Housing Fund Homeownership and Sustainability Budget Control Level (16600-BO-HU-2000). This grant funding supports weatherization capital projects to support low-income households by reducing energy costs and increasing the efficiency of their homes. The period of performance for this funding is from October 1, 2025 through September 30, 2026. No local match is required, and the City will not incur new ongoing costs as a result of this funding. The 2026 Adopted Budget for the Office of Housing provides adequate appropriation authority in the relevant BCLs to support expenditures against this grant.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		282,951	
				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		152,359	
1.30/ 3.3	Executive (Office of Housing)	Bonneville Power Administration via the Washington State Department of Commerce	This item accepts \$181,616 in the Office of Housing Low Income Housing Fund Homeownership and Sustainability Budget Control Level (16400-BO-HU-2000), and accepts \$77,836 in the Office of Housing Fund Homeownership and Sustainability Budget Control Level (16600-BO-HU-2000). This Department of Commerce grant provides funding for program administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible Low-Income Persons/Participants in areas served by the Bonneville Power Administration in both single and multi-family buildings. The period of performance for this funding is from October 1, 2025 through September 30, 2028. No local match is required, and the City will not incur new ongoing costs as a result of this funding. The 2026 Adopted Budget for the Office of Housing provides adequate appropriation authority in the relevant BCLs to support expenditures against this grant.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		181,616	
				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		77,836	
1.31	Executive (Office of Housing)	Puget Sound Energy	This item accepts \$925,199 in the Office of Housing Low Income Housing Fund Homeownership and Sustainability Budget Control Level (16400-BO-HU-2000), and accepts \$390,853 in the Office of Housing Fund Homeownership and Sustainability Budget Control Level (16600-BO-HU-2000). This funding agreement with Puget Sound Energy supports implementation of energy efficiency improvements for qualifying low-income homeowners. The period of performance for this funding is from January 1, 2026 through December 31, 2026. No local match is required, and the City will not incur new ongoing costs as a result of this funding. The 2026 Adopted Budget for the Office of Housing provides adequate appropriation authority in the relevant BCLs to support expenditures against this funding.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		925,199	
				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		390,853	

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1.32	Seattle Department of Transportation	City of Shoreline	This item accepts \$76,000 in the Seattle Department of Transportation (SDOT), Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). The City of Shoreline is partnering with SDOT to replace the signalized intersections on either side of I-5 with roundabouts and updated lane configurations on the bridge over I-5, as well as widening the roadway between I-5 and Corliss Avenue. There are no ongoing cost impacts by accepting this funding. The 2026 Adopted Budget for SDOT provides adequate appropriation authority in the relevant BCLs to support expenditures against this agreement.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Shoreline 145th Improvements (MC-TR-C157)	76,000	
1.33	Seattle Department of Transportation	Federal Transit Administration	This item accepts \$336,911 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003), and is backed by funding that was awarded by the Puget Sound Regional Council (PSRC) from the Federal Transit Administration (FTA) 5307 Equity Formula Funds program. This \$336,911 is additional funding awarded by PSRC in July 2024 for the Madison Bus Rapid Transit Project to construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley. The local match requirement is 20% and has been budgeted from the Move Seattle Levy fund. The period of performance for this grant is 3/26/2025-12/31/2026. The 2026 Adopted Budget for SDOT provides adequate appropriation authority in the relevant BCLs to support expenditures against this grant.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Madison BRT - RapidRide G Line (MC-TR-C051)	336,911	
1.34	Seattle Public Utilities	King County Flood Control District	This item accepts \$850,000 to Seattle Public Utilities (SPU) in the Drainage and Wastewater Fund Protection of Beneficial Uses Budget Control level (44010-BC-SU-C333B) from the King County Flood Control District. The grant would support construction, which includes securing permits, expanding and stabilizing a floodplain and upland riparian habitat, and installing park amenities for public use, such paths and benches. Increased flood storage within the park will reduce significant downstream flooding events in an area of the Lake City Way neighborhood zoned as an Urban Hub. Additional benefits include water quality and habitat improvements, a significant reduction in erosion and sedimentation, and a new natural area for the public to enjoy. This award will run through December 2028. There is no local match requirement. The 2026 Adopted Budget for SPU provides adequate appropriation authority in the relevant BCLs to support expenditures against this grant.	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	GSI for Protection of Beneficial Uses (MC-SU-C3316)	850,000	
<b>TOTAL</b>							<b>40,756,803</b>	<b>36,948,244</b>