

CITY OF SEATTLE
ORDINANCE 127151
COUNCIL BILL 120904

AN ORDINANCE relating to funding from non-City sources; authorizing department directors to accept grants, enter into revenue-backed service contracts, and carry forward related appropriations.

WHEREAS, many grants to City departments are accepted via annual grant acceptance ordinances, but several other recurring or multi-year grants are known and assumed in the annual budget; and

WHEREAS, unspent grant appropriations typically carry forward to subsequent years, backed by the revenue previously received; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Attachment A to this ordinance lists approximate appropriation amounts in the 2025 Budget (introduced as Council Bill 120905) that are backed, or are anticipated to be backed, by grants and service contracts. The directors of City departments and offices listed in Attachment A are authorized to accept new grants or revenue-backed service contracts consistent with the amounts listed. All unspent funds so appropriated and listed in Attachment A shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Additionally, on December 31 annually, for each appropriation, if the remaining funds are \$1.00 or less, that appropriation is abandoned.

Section 2. This ordinance shall take effect as provided by Seattle Municipal Code
Sections 1.04.020 and 1.04.070.

Passed by the City Council the 21st day of November, 2024,
and signed by me in open session in authentication of its passage this 21st day of
November, 2024.



President _____ of the City Council

☒ Approved / ☐ returned unsigned / ☐ vetoed this 26th day of November, 2024.



Bruce A. Harrell, Mayor

Filed by me this 27th day of November, 2024.



Scheereen Dedman, City Clerk

(Seal)

Attachments:
Attachment A – 2025 Proposed Budget Grant Acceptance Detail Table

Item No.	Department/Office	Title	Funder	Purpose Statement	Fund	Acceptance Amount	Appropriated in 2025 Budget
New Grant Awards, Community Development Block Grant						9,054,023	9,054,023
1.1	Human Services Department	Community Development Block Grant 2025	United States Department of Housing and Urban Development (HUD)	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	16200 - Human Services Fund	6,885,051	6,885,051
1.2	Office of Economic Development	Community Development Block Grant 2025	HUD	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	00100 - General Fund	500,000	500,000
1.3	Office of Housing	Community Development Block Grant 2025	HUD	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	16600 - Office of Housing Fund	160,972	160,972
1.4	Office of Immigrant and Refugee Affairs	Community Development Block Grant 2025	HUD	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	00100 - General Fund	700,000	700,000
1.5	Seattle Parks and Recreation	Community Development Block Grant 2025	HUD	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	10200 - Park And Recreation Fund	808,000	808,000
New Grant Awards, Other						98,826,181	98,826,181
1.6	Department of Education and Early Learning	ECEAP Grant 2024-2025 School Year	Washington Department of Children, Youth and Families (DCYF)	The Early Childhood Education and Assistance Program (ECEAP) provides high quality preschool services for low-income families.	00100 - General Fund	3,336,025	3,336,025
1.7	Department of Education and Early Learning	ECEAP Grant 2025-2026 School Year	Washington DCYF	The Early Childhood Education and Assistance Program (ECEAP) provides high quality preschool services for low-income families.	00100 - General Fund	3,117,821	3,117,821
1.8	Department of Education and Early Learning	Upward Bound Grant 2024-2025 School Year	United States Department of Education (DOE)	Upward Bound focuses on low-income and/or first-generation students who cannot go to college without additional academic assistance and pre-college counseling.	00100 - General Fund	280,166	280,166
1.9	Department of Education and Early Learning	Upward Bound Grant 2025-2026 School Year	United States DOE	Upward Bound focuses on low-income and/or first-generation students who cannot go to college without additional academic assistance and pre-college counseling.	00100 - General Fund	259,414	259,414
1.10	Human Services Department	Title XIX Admin Claiming	Washington Department of Social and Health Services (DSHS)	Federal indirect grant for administration support for the Medicaid case management program	16200 - Human Services Fund	976,135	976,135
1.11	Human Services Department	Child Care Nutrition Grant	Washington State Office of the Superintendent of Public Instruction (OSPI)	Federal indirect grant providing nutrition food in childcare settings	16200 - Human Services Fund	929,718	929,718

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1.12	Human Services Department	Caregiver Training Federal DDD	Washington DSHS	Federal Indirect grant for training of homecare workers for people with disabilities	16200 - Human Services Fund	172,110	172,110
1.13	Human Services Department	Caregiver Training State DDD	Washington DSHS	State grant for training of homecare workers for people with disabilities	16200 - Human Services Fund	172,110	172,110
1.14	Human Services Department	Caregiver Training State	Washington DSHS	State grant for homecare worker training	16200 - Human Services Fund	70,000	70,000
1.15	Human Services Department	Caregiver Training TXIX	Washington DSHS	Federal indirect grant for homecare worker training	16200 - Human Services Fund	2,404,687	2,404,687
1.16	Human Services Department	Care Transitions Funding	Washington DSHS	This state grant provides Care Transitions funding for Area Agency on Aging care coordinators to help transition clients ready for hospital discharge into home and community-based settings.	16200 - Human Services Fund	215,554	215,554
1.17	Human Services Department	OAA Elder Abuse	Washington DSHS	Federal indirect grant for elder abuse prevention	16200 - Human Services Fund	17,806	17,806
1.18	Human Services Department	Emergency Solutions Grant	HUD	Federal grant to assist individuals and families regain stability in permanent housing	16200 - Human Services Fund	851,313	851,313
1.19	Human Services Department	Senior Expanded Nutrition	Washington DSHS	State grant providing expanded older adult nutrition programs	16200 - Human Services Fund	175,398	175,398
1.20	Human Services Department	Health Home Full Life Care	Full Life Care	Federal indirect grant providing care coordination services for older adults	16200 - Human Services Fund	507,961	507,961
1.21	Human Services Department	Housing Opportunities for Person With AIDS Grant	HUD	Federal grant that supports housing needs for individuals with HIV/AIDS	16200 - Human Services Fund	3,748,161	3,748,161
1.22	Human Services Department	Kinship Caregiver	Washington DSHS	State grant providing supportive services to kinship caregivers	16200 - Human Services Fund	247,776	247,776
1.23	Human Services Department	Kinship Navigator	Washington DSHS	State grant providing resource coordination for kinship caregivers	16200 - Human Services Fund	260,000	260,000
1.24	Human Services Department	Medicaid Transform Demo Program	Washington DSHS	Federal indirect grant for improvements in the healthcare system	16200 - Human Services Fund	2,952,105	2,952,105
1.25	Human Services Department	Nutrition Services Incentive Program	Washington DSHS	Federal indirect grant for nutrition programs for older adults	16200 - Human Services Fund	640,495	640,495

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1.26	Human Services Department	Northwest Geriatric Workforce Enhancement Grant	University of Washington	Federal indirect grant for older adult workforce enhancement	16200 - Human Services Fund	40,000	40,000
1.27	Human Services Department	Respite - AWHI	Washington DSHS	State grant for health insurance for respite care workers	16200 - Human Services Fund	200,000	200,000
1.28	Human Services Department	Senior Citizens Services Act	Washington DSHS	State grant providing a variety of supportive services for older adults	16200 - Human Services Fund	2,252,732	2,252,732
1.29	Human Services Department	State Family Caregiver	Washington DSHS	State grant for caregiver support programs	16200 - Human Services Fund	3,227,555	3,227,555
1.30	Human Services Department	Summer Food Program	Washington OSPI	Federal indirect grant providing nutritious food for children in the summer	16200 - Human Services Fund	586,967	586,967
1.31	Human Services Department	Seattle Housing Authority - Aging and Disability Services	Seattle Housing Authority	Grant from the Seattle Housing Authority to provide case management and other supportive services to aide residents in maintaining housing.	16200 - Human Services Fund	667,750	667,750
1.32	Human Services Department	Sr Drug Education	Washington DSHS	State grant for drug education to older adults	16200 - Human Services Fund	17,668	17,668
1.33	Human Services Department	Senior Farmers Market Federal	Washington DSHS	Federal indirect grant for nutrition food for older adults	16200 - Human Services Fund	6,628	6,628
1.34	Human Services Department	Senior Farmers Market State	Washington DSHS	State grant for nutritious food for older adults	16200 - Human Services Fund	66,314	66,314
1.35	Human Services Department	Senior Nutrition Programs State	Washington DSHS	Grant for senior nutrition programs including congregate nutrition, home delivered meals, nutrition education, and senior farmers market nutrition program.	16200 - Human Services Fund	477,617	477,617
1.36	Human Services Department	OAA Title III-B	Washington DSHS	Federal indirect grant for supportive services for older adults	16200 - Human Services Fund	2,959,781	2,959,781
1.37	Human Services Department	OAA Title III-C1	Washington DSHS	Federal indirect grant for congregate nutrition services for older adults	16200 - Human Services Fund	2,229,139	2,229,139
1.38	Human Services Department	OAA Title III-C2	Washington DSHS	Federal indirect grant for home delivered nutrition services for older adults	16200 - Human Services Fund	1,488,445	1,488,445
1.39	Human Services Department	OAA Title III-D	Washington DSHS	Federal indirect grant for health promotion programs for older adults	16200 - Human Services Fund	151,781	151,781

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1.40	Human Services Department	OAA Title III-E	Washington DSHS	Federal indirect grant for caregiver support programs for older adults	16200 - Human Services Fund	1,048,681	1,048,681
1.41	Human Services Department	Title XIX State & Title XIX Federal	Washington DSHS	State grant for Long Term Services & Supports, Federal grant for Medicaid Long Term Services & Supports	16200 - Human Services Fund	51,938,059	51,938,059
1.42	Human Services Department	Vets Directed Care	Washington DSHS	Federal indirect grant for home and community-based services for veterans	16200 - Human Services Fund	30,000	30,000
1.43	Human Services Department	Supportive Services for Victims of Elder Abuse	University of Washington	Federal Victims of Crime Act funds to provide assistance and supportive services to victims of elder abuse.	16200 - Human Services Fund	176,873	176,873
1.44	Human Services Department	King County Veteran, Seniors, & Human Services Levy	King County	Local grant to help veterans and older adults live healthy, productive, and meaningful lives	16200 - Human Services Fund	1,349,000	1,349,000
1.45	Human Services Department	WA CARES Outreach	Washington DSHS	State grant to support outreach and information sharing with older adults on the WA CARES program.	16200 - Human Services Fund	157,331	157,331
1.46	Office of Immigrant and Refugee Affairs	New Citizenship Program Grant 25	Seattle Housing Authority	Supports the participation of Seattle Housing Authority residents in OIRA’s New Citizen Program, which aids income-qualified individuals to apply for naturalization using a case management model.	00100 - General Fund	53,649	53,649
1.47	Office of Immigrant and Refugee Affairs	New Citizenship Program Grant 25	Washington DSHS	Supports the participation of State benefits recipients in OIRA’s New Citizen Program, which aids income-qualified individuals to apply for naturalization using a case management model.	00100 - General Fund	870,000	870,000
1.48	Office of the Mayor	Casey Family Programs Grant	Casey Family Foundation	Private grant to support 3.0 temporary FTE for research, planning, and implementation of programming related to public safety.	00100 - General Fund	500,000	500,000
1.49	Seattle Center	FY 2025 Section 5337 State of Good Repair HIFG and FY 2025 Section 5307 Formula Funding - Monorail System Preservation	Federal Transit Administration (FTA)	FTA (Federal Transition Administration) funded preventative maintenance grants for Monorail in fiscal years 2025.	11410 - Seattle Center Fund	1,178,541	1,178,541
1.50	Seattle Department of Transportation	Maintenance for the First Hill Streetcar Line (2025-2026)	FTA	Fund vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects for the First Hill Streetcar line. Funded maintenance work supports the multiple population groups meeting several equity criteria at rates higher than the regional average, including people of color, people with low incomes, people aged 65+, people with disabilities, and people with low English proficiency.	10800 - Seattle Streetcar Operations	432,624	432,624
1.51	Seattle Fire Department	FY23 UASI - Seattle Region	United States Department of Homeland Security	This grant assists high-threat, high density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	00100 - General Fund	792,679	792,679

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1.52	Seattle Municipal Court	Therapeutic Court Grant	Washington Administrative Office of the Court	The grant is to supplement client support for those who appear before the court with substance use disorders or other behavioral health needs and to engage those individuals with community-based therapeutic interventions.	00100 - General Fund	165,000	165,000
1.53	Seattle Parks and Recreation	Community Services Block Grant Federal	Washington Department of Commerce	This funding supports the Seattle Conservation Corps, a jobs training program for homeless adults.	10200 - Park And Recreation Fund	181,812	181,812
1.54	Seattle Parks and Recreation	Community Services Block Grant State	Washington Department of Commerce	This funding supports the Seattle Conservation Corps, a jobs training program for homeless adults.	10200 - Park And Recreation Fund	72,340	72,340
1.55	Seattle Parks and Recreation	Community Services Block Grant State	Washington Department of Commerce	This funding supports the Seattle Conservation Corps, a jobs training program for homeless adults.	10200 - Park And Recreation Fund	22,770	22,770
1.56	Seattle Police Department	DHS Securing the Cities Grant	United States Department of Homeland Security	SPD is the Lead Agency for the regional Securing the Cities grant program. This annual allocation primarily focuses on the continuation of the Program and purchase and distribution of approved equipment and supplies.	00100 - General Fund	562,500	562,500
1.57	Seattle Police Department	State Homeland Security Grant	United States Department of Homeland Security	This grant assists state, local, tribal, and territorial efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, and respond to acts of terrorism.	00100 - General Fund	230,000	230,000
1.58	Seattle Police Department	Internet Crimes Against Children Grant 2024-2026	United States Department of Justice	This annual grant provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. This grant supports 1.0 FTE Program Manager.	00100 - General Fund	770,892	770,892
1.59	Seattle Police Department	Justice Assistances Grant 2024	United States Bureau of Justice Assistance	JAG provides SPD with funds for three Crime Prevention Coordinators at approximately 80% of a year and has done so since 2009.	00100 - General Fund	918,880	918,880
1.60	Seattle Police Department	FY24 UASI - Seattle Region	United Stated Department of Homeland Security	This grant assists high-threat, high density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	00100 - General Fund	1,667,418	1,667,418
Previously Accepted Grant Awards, Other						5,806,599	51,446,494
1.61	Seattle Department of Transportation	GCA 5962 Project Services Agreement for the SR 520 Bridge Replacement and HOV Project	Washington Department of Transportation (WSDOT)	This agreement funds staff within SDOT to support effective coordination of project planning, design, and construction for the SR 520 Bridge Replacement and HOV Project. This agreement was originally accepted in Ordinance 125754.	13000 - Transportation Fund		1,515,985
1.62	Seattle Department of Transportation	GA 0068-18 Task Order 4 to Project Administration Agreement between the City of Seattle and Sound Transit for the West Seattle and Ballard Link	Sound Transit	GA 0068-18 - This agreement provides funding for review and permitting of the West Seattle and Ballard Link Extensions. The base agreement for this project was accepted in Ordinance 125563. GA 0085-23 - This agreement provides funding for SDOT's delivery of nonmotorized station access improvements at the NE 130th St infill station.	13000 - Transportation Fund		5,934,999

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		Extensions Project GA 0085-23 Station Access Allowance Project Agreement for NE 130th St Infill Station Nonmotorized Access Improvements		The base agreement for this project was accepted in Ordinance 126701.			
1.63	Seattle Department of Transportation	Jose Rizal Bridge (North Segment)	WSDOT	This grant will fund repainting the existing Dr. Jose P. Rizal Bridge. The project will also conduct lead abatement to remove the existing lead-based paint that is on the bridge before repainting the bridge with an environmentally-friendly paint system. This item was originally accepted in Ordinance 126705 and 126791.	13000 - Transportation Fund		3,226,599
1.64	Seattle Department of Transportation	Seattle Safe Streets	FHWA	This grant will implement signalized intersection treatments, unsignalized intersection treatments, protected bike lanes, new sidewalks, and arterial traffic calming treatments in the southeast and SODO neighborhoods of Seattle. This was originally accepted in Ordinance 126875.	13000 - Transportation Fund		8,000,000
1.65	Seattle Department of Transportation	FY 2023 5309 Capital Investment Grant - RapidRide J Line BRT	FTA	The RapidRide Roosevelt project will provide electric bus rapid transit (BRT) service between downtown Seattle and the Roosevelt neighborhood in northeast Seattle, while serving the Belltown, South Lake Union, Eastlake, and University District neighborhoods. This grant funding is from the Federal Transit Administration (FTA) through the Section 5309 Fixed Guideway Capital Investment Grants Allocations Small Starts program for federal fiscal year 2023. This was originally accepted in Ordinance 126875.	13000 - Transportation Fund		22,974,000
1.66	Seattle Department of Transportation	FY2024 CMAQ Transferred to Section 5307 130th Link Station Transit & Multimodal Access - East Corridor	FTA	This grant will support a new multimodal corridor to connect light rail riders to the future NE 130th St light rail station. This was originally accepted in Ordinance 126875.	13000 - Transportation Fund		2,580,000
1.67	Seattle Department of Transportation	City of Seattle - N 130th St/Roosevelt Way NE/NE 125th St Multimodal Cor	WSDOT	This grant funding is from the Washington State Department of Transportation (WSDOT) Regional Mobility Grant (RMG) program for the 2023-2025 and 2025-2027 biennia. This grant provides funding to the City of Seattle to improve transit access and implement multimodal corridor improvements on NE 130th St along Roosevelt Way NE and 125th St to connect light rail riders to the future NE 130th St light rail station. This was originally accepted in Ordinance 126931.	13000 - Transportation Fund		1,300,000
1.68	Seattle Department of Transportation	S Holgate St At-Grade Crossing Elimination Study	Federal Railroad Administration	This grant funding includes \$2,000,000 from the Federal Railroad Administration (FRA) through the Railroad Crossing Elimination (RCE) Program. This item provides funding to continue the City of Seattle's commitment to safety improvements by supporting a feasibility study to evaluate the effect of closing railroad crossings and determine appropriate safety improvements at nearby crossings. This grant will support a feasibility study to evaluate the effect of closing the two S. Holgate Street crossings and determine appropriate safety improvements at nearby crossings. This was originally accepted in Ordinance 126931.	13000 - Transportation Fund		692,000
1.69	Seattle Department of Transportation	S Holgate St At-Grade Crossing Elimination Study	WSDOT	This item provides funding to continue the City of Seattle's commitment to safety improvements by supporting a feasibility study to evaluate the effect of closing railroad crossings and determine appropriate safety improvements at nearby crossings. This was originally accepted in Ordinance 126931.	13000 - Transportation Fund		98,000

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1.70	Seattle Department of Transportation	University of Washington Major Institution Master Plan (UW MIMP)	University of Washington	The purpose of this agreement is transportation mitigation for the University of Washington Seattle Campus Master Plan and the RapidRide J-Line project. This item was originally accepted in Ordinance 127068.	13000 - Transportation Fund		606,974
1.71	Seattle Department of Transportation	Aurora Avenue N Safety and Transit Access Improvements Grant	FTA	These funds advance the conceptual designs for the Aurora Avenue N Safety and Transit Access Improvements project. This was originally accepted in Ordinance 127069.	13000 - Transportation Fund		817,937
1.72	Seattle Department of Transportation	E Marginal Way S Grant	Federal Highway Administration	This grant funds mill and overlay the asphalt pavement on Roosevelt Way between NE 92nd St and 15th Ave NE. This was originally accepted in Ordinance 127069.	13000 - Transportation Fund		1,720,000
1.73	Seattle Department of Transportation	Roosevelt Way Grant	Federal Highway Administration	This grant funds mill and overlay the asphalt pavement on E Marginal Way S, between 1st Ave S and 16th Ave S. This was originally accepted in Ordinance 127069.	13000 - Transportation Fund		1,980,000
Grand Total						107,880,204	159,326,698