

Seattle Department of Transportation

Route 48 South Electrification

<u>BCL/Program Name:</u>	Mobility-Capital	<u>BCL/Program Code:</u>	19003
<u>Project Type:</u>	Improved Facility	<u>Start Date:</u>	Q2/2015
<u>Project ID:</u>	TC367660	<u>End Date:</u>	TBD
<u>Location:</u>	23rd AVE S/Rainier AVE S/NE 50 th ST		
<u>Neighborhood Plan:</u>	Central Area	<u>Neighborhood Plan Matrix:</u>	3
<u>Neighborhood District:</u>	Central	<u>Urban Village:</u>	23rd Ave. @ Jackson

This project will begin design of transit-related elements from Rainier Avenue South to NE 50th Street. The project includes two elements: 1) electrification of two gaps in the electric trolley network in order to convert King County Metro's Route 48 South to electric trolley bus operation and 2) transit operational, facility and access improvements along the two segments of Route 48 South. Elements could include bus stop improvements, thicker pavement at bus stops, upgrades to passenger amenities, and access improvements for pedestrians and cyclists connecting to bus stops.

	<u>LTD Actuals</u>	<u>2014 Rev</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>Total</u>
<u>Revenue Sources</u>									
Federal Grant Funds	0	0	200	0	0	0	0	0	200
To be determined	0	0	0	0	0	0	0	0	0
<u>Total:</u>	0	0	200	0	0	0	0	0	200
<u>Fund Appropriations/Allocations</u>									
Transportation Operating Fund	0	0	200	0	0	0	0	0	0
<u>Total*:</u>	0	0	200	0	0	0	0	0	0
<u>O & M Costs (Savings)</u>			0	0	0	0	0	0	0
<u>Spending Plan by Fund</u>									
Transportation Operating Fund	0	200	0	0	0	0	0	0	200
To Be Determined	0	0	0	0	0	0	0	0	0
<u>Total:</u>	0	200	0	0	0	0	0	0	200

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

2015 - 2020 Adopted Capital Improvement Program