

## Department of Parks and Recreation

### Athletic Field Improvements

<b>BCL/Program Name:</b>	Ballfields/Athletic Courts/Play Areas	<b>BCL/Program Code:</b>	K72445
<b>Project Type:</b>	Improved Facility	<b>Start Date:</b>	Q1/2017
<b>Project ID:</b>	K732504	<b>End Date:</b>	ONGOING
<b>Location:</b>	Various		
<b>Neighborhood Plan:</b>	In more than one Plan	<b>Council District:</b>	More than one
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than one Urban Village

This project is an ongoing program designed to improve Seattle Athletic Fields. Funding for these improvements is provided by various sources including Athletic Field revenues.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
<b>Revenue Sources</b>									
Real Estate Excise Tax II	0	0	1,847,047	1,566	0	0	0	0	3,413,613
CRS Misc Revenues	0	0	0	0	0	0	0	0	0
Athletic Field Revenues	0	0	0	300	600	600	600	600	2,700
<b>Total:</b>	0	0	1,847,047	1,866	600	600	600	600	6,113,313
<b>Fund Appropriations/Allocations</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	0	1,847,047	1,566	0	0	0	0	3,413,613
Cumulative Reserve Subfund - Unrestricted Subaccount	0	0	0	300	600	600	600	600	2,700
<b>Total*:</b>	0	0	1,847,047	1,866	600	600	600	600	6,113,313
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0