

CITY OF SEATTLE
ORDINANCE 126175
COUNCIL BILL 119883

AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); revising project allocations for the Madison BRT – RapidRide G Line project and certain other projects in Ordinance 126000 into the 2020-2025 Adopted CIP; and ratifying and confirming certain prior acts.

WHEREAS, the Madison BRT-RapidRide G Line project is identified as a priority project in The City of Seattle’s (“City”) 2012 Transit Master Plan and the Seattle Department of Transportation’s (SDOT) 2015 Move Seattle 10-Year Strategic Vision for Transportation, and includes committed funding from the 2015 voter-approved Levy to Move Seattle and regional voter-approved Sound Transit 3 program; and

WHEREAS, the City has made substantial progress in a years-long effort to meet requirements for \$59.9 million in “Small Starts” Capital Investment Grants Program funds from the Federal Transit Administration (FTA), and the FTA’s consultant has recommended that SDOT is ready to enter into a Small Starts Grant Agreement once it completes certain actions to increase the project cost and local funding commitment by \$12.2 million over the 2020 adopted Capital Improvement Program (CIP); and

WHEREAS, \$7.282 million of the additional funding is included in a pending Memorandum of Agreement (MOA) with Sound Transit; and

WHEREAS, the City must commit to the remaining \$4.918 million in additional local funding before moving forward on a Small Starts Funding Agreement; and

WHEREAS, the \$4.918 million is available from Levy to Move Seattle revenues in the form of project savings of \$4 million from the Lander St. Bridge project, and \$918,000 from

1 funding previously allocated to the currently deferred Fauntleroy Green Boulevard
2 project; and

3 WHEREAS, the City must meet this condition by September 2020 in order to secure the Small
4 Starts Agreement by the end of 2020 so the project can commence construction in the
5 spring of 2021; and

6 WHEREAS, further delays in securing the Small Starts Grant Agreement could lead to increased
7 costs due to inflation and requirements for additional contingency funds by FTA; and

8 WHEREAS, the Madison BRT-RapidRide G Line project is critical for the City to not only meet
9 its commitment to Seattle and regional voters but to also provide family-wage
10 construction jobs and related economic benefits in a critical phase of post-Covid-19
11 economic recovery; and

12 WHEREAS, this ordinance does not create new appropriations in 2020 or 2021, nor
13 substantively change the 2020-2025 Adopted CIP; NOW, THEREFORE,

14 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

15 Section 1. The project pages in Attachment A to this ordinance incorporate Capital
16 Improvement Program (CIP) fund and resource allocation adjustments necessary to increase the
17 contingency for the Madison BRT-RapidRide G Line project (BC-TR-19003) to meet eligibility
18 requirements for the “Small Starts” Capital Investment Grants Program funds from the FTA. The
19 reallocated project pages, as presented in the attachment, substitute the project pages in the 2020-
20 2025 Adopted CIP with the corresponding CIP Project Numbers.

21 Section 2. Any action taken consistent with the authority of this ordinance, taken after its
22 passage but prior to its effective date, is ratified, approved and confirmed.

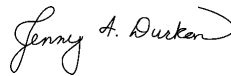
1 Section 3. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the 21st day of September, 2020,
5 and signed by me in open session in authentication of its passage this 21st day of
6 September, 2020.



7 _____
8 President _____ of the City Council

9 Approved by me this 25th day of September, 2020.



10 _____
11 Jenny A. Durkan, Mayor

12 Filed by me this 25th day of September, 2020.



13 _____
14 Monica Martinez Simmons, City Clerk

15 (Seal)

16 Attachments:
17 Attachment A – Capital Improvement Program (CIP) Project Page Substitutes

Fauntleroy Way SW Boulevard

Project No:	MC-TR-C046	BSL Code:	BC-TR-19003
Project Type:	Discrete	BSL Name:	Mobility-Capital
Project Category:	Improved Facility	Location:	Fauntleroy WAY SW/35th AVE SW/SW Alaska ST
Current Project Stage:	Stage 3 - Design	Council District:	Council District 1
Start/End Date:	2012 - 2022	Neighborhood District:	Southwest
Total Project Cost:	\$17,954 \$17,037	Urban Village:	West Seattle Junction

This project transforms Fauntleroy Way SW into a boulevard. The project elements include: a planted median, signature lighting fixtures, a protected bicycle facility, a pedestrian zone with sidewalks and planting areas including street trees, pedestrian lighting, potential stormwater infrastructure and art, as well as safety improvements for crossing movements for all modes. These safety improvements include bicycle and pedestrian crossings, signals, reconfigured intersections and bulbs, and pavement improvements. This project is on-hold pending Sound Transit decision on the West Seattle Extension alignment and does not have an expected Completion Date as a result.

Resources	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
Commercial Parking Tax	168	31	-	-	-	-	-	-	200
Real Estate Excise Tax I	71	-	-	-	-	-	-	-	71
Real Estate Excise Tax II	1,433	-	-	-	-	-	-	-	1,433
Rubble Yard Proceeds	250	-	-	-	-	-	-	-	250
Transportation Move Seattle Levy - Lid Lift	847	1,209	-	3,000	10,945 10,028	-	-	-	16,000 15,084
Total:	2,769	1,240	-	3,000	10,945 10,028	-	-	-	17,954 17,038

Fund Appropriations / Allocations ¹	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
Move Seattle Levy Fund	847	1,209	-	3,000	10,945 10,028	-	-	-	16,000 15,084
REET I Capital Fund	71	-	-	-	-	-	-	-	71
REET II Capital Fund	1,433	-	-	-	-	-	-	-	1,433
Transportation Fund	418	31	-	-	-	-	-	-	450
Total:	2,769	1,240	-	3,000	10,945 10,028	-	-	-	17,954 17,038

O&M Impacts: Not applicable - project is on hold.

¹Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

S Lander St. Grade Separation

Project No:	MC-TR-C028	BSL Code:	BC-TR-19003
Project Type:	Discrete	BSL Name:	Mobility-Capital
Project Category:	New Facility	Location:	S Lander St/1st Ave S/4th Ave S
Current Project Stage:	Stage 5 - Construction	Council District:	Council District 2
Start/End Date:	2001 - 2020	Neighborhood District:	Greater Duwamish
Total Project Cost:	\$96,224 <u>\$92,226</u>	Urban Village:	Not in an Urban Village

This project constructs a grade separation of the S Lander St. roadway and the Burlington Northern mainline railroad tracks between First Avenue S and Fourth Avenue S.

Resources	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
City Light Fund Revenues	53	322	-	-	-	-	-	-	375
Drainage and Wastewater Rates	757	28	-	-	-	-	-	-	785
Federal Grant Funds	8,207	18,287	26,404	4,596	-	-	-	-	57,494
King County Funds	157	543	200	-	-	-	-	-	900
LTGO Bond Proceeds	3,630	633	-	-	-	-	-	-	4,263
Parking Garage Disposition Proceeds	2,200	-	-	-	-	-	-	-	2,200
Partnership - WSDOT	-	218	-	-	-	-	-	-	218
Port of Seattle Funds	497	3,849	-	-	-	-	-	-	4,347
Private Funding/Donations	220	414	707	161	-	-	-	-	1,502
Real Estate Excise Tax II	927	587	95	-	-	-	-	-	1,609
State Gas Taxes - City Street Fund	185	-	-	-	-	-	-	-	185
State Grant Funds	2,497	2,196	2,024	416	-	-	-	-	7,132
Transportation Move Seattle Levy - Lid Lift	3,242	2,427	-	8,792 <u>4,792</u>	-	-	-	-	14,460 <u>10,461</u>
Vehicle Licensing Fees	35	-	-	-	-	-	-	-	35
Water Rates	145	575	-	-	-	-	-	-	720
Total:	22,752	30,078	29,429	13,965 <u>9,965</u>	-	-	-	-	96,225 <u>92,226</u>

Fund Appropriations / Allocations ¹	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
2008 Multipurpose LTGO Bond Fund	2,213	-	-	-	-	-	-	-	2,213
2016 Multipurpose LTGO Bond Fund	-	1,000	-	-	-	-	-	-	1,000
2017 LTGO Taxable Bond Fund	-	86	-	-	-	-	-	-	86
2017 Multipurpose LTGO Bond Fund	203	761	-	-	-	-	-	-	964
Garage Disposition Proceeds	2,200	-	-	-	-	-	-	-	2,200
Move Seattle Levy Fund	3,242	2,427	-	8,792 <u>4,792</u>	-	-	-	-	14,460 <u>10,461</u>
REET II Capital Fund	927	587	95	-	-	-	-	-	1,609
Transportation Benefit District Fund	35	-	-	-	-	-	-	-	35
Transportation Fund	13,932	25,218	29,334	5,174	-	-	-	-	73,658
Total:	22,752	30,078	29,429	13,965 <u>9,965</u>	-	-	-	-	96,225 <u>92,226</u>

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Madison BRT - RapidRide G Line

Project No:	MC-TR-C051	BSL Code:	BC-TR-19003
Project Type:	Discrete	BSL Name:	Mobility-Capital
Project Category:	New Facility	Location:	Madison ST/Alaskan Way/Martin Luther King Junior W
Current Project Stage:	Stage 3 - Design	Council District:	Council District 3
Start/End Date:	2013 - 2024	Neighborhood District:	Multiple
Total Project Cost:	\$121,497 \$134,728	Urban Village:	Multiple

This project will include concept design and environmental review of high-capacity transit and multimodal improvements in the Madison corridor between Alaskan Way and Martin Luther King Jr. Way, connecting the Central Area with the First Hill, Downtown, and Waterfront neighborhoods. The project is identified as a priority in the Transit Master Plan. The purpose is to improve transit capacity, travel time, reliability, connectivity, comfort, visibility, and legibility in the Madison corridor.

Note: The project title is changing from "Madison Street Bus Rapid Transit" to "Madison BRT - RapidRide G Line"

Resources	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
City Light Fund Revenues	-	275	-	-	-	-	-	-	275
Drainage and Wastewater Rates	256	62	-	-	-	-	-	-	318
Federal Grant Funds	1,672	7,988	19,660	0	0	-	-	-	29,320
				40,241	2,544				72,105
Interdepartmental Transfer	9	-	-	-	-	-	-	-	9
King County Funds	-	-	1,939	1,524	-	-	-	-	3,463
Misc Future Revenue/Grants	-	-	-	-	-	-	-	-	-
Real Estate Excise Tax II	150	-	-	-	-	-	-	-	150
Sound Transit Funds	-	-	8,225	7,287	12,988	0	0	-	28,500
						6,282	1,000		35,782
Transportation Funding Package - Lid Lift	1,710	-	-	-	-	-	-	-	1,710
Transportation Move Seattle Levy - Lid Lift	8,527	1,672	-	2,300	2,500	-	0	-	14,999
							4,917		19,916
Vehicle Licensing Fees	1,000	-	-	-	-	-	-	-	1,000
Total:	13,325	9,996	29,824	11,110	15,488	0	0	-	79,744
				51,352	18,032	6,282	5,917		134,728
Fund Appropriations / Allocations ¹	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
Bridging The Gap Levy Fund	1,710	-	-	-	-	-	-	-	1,710
Move Seattle Levy Fund	8,527	1,672	-	2,300	2,500	-	-	-	14,999
REET II Capital Fund	150	-	-	-	-	-	-	-	150
Transportation Benefit District Fund	1,000	-	-	-	-	-	-	-	1,000
Transportation Fund	1,938	8,324	29,824	8,810	12,988	0	0	-	61,885
				49,052	15,532	6,282	5,917		116,869
Total:	13,325	9,996	29,824	11,110	15,488	0	0	-	79,744
				51,352	18,032	6,282	5,917		134,728

O&M Impacts: SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

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O&M Impacts: This new asset will require additional O&M support. The annual estimate will be provided in the 2021 budget process.