

## Department of Parks and Recreation

### Zoo Major Maintenance

<b>Project Type:</b>	Ongoing	<b>Project No.:</b>	MC-PR-41005
<b>Start/End Date:</b>	N/A	<b>BSL/Program Code:</b>	BC-PR-40000
<b>Project Category:</b>	Rehabilitation or Restoration	<b>BSL/Program Name:</b>	Fix It First-CIP
		<b>Location:</b>	601 N 59TH ST
<b>Neighborhood District:</b>	Northwest	<b>Council District:</b>	6
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Not in an Urban Village

This ongoing project preserves the Zoo facilities to enable it to operate efficiently, and to offer a world-class experience to the patrons. Typical projects include exhibit renovation or replacement, water, electrical, irrigation, and sewer systems replacement, energy efficient improvements, pavement and grounds restoration, Americans with Disabilities (ADA) access improvements, and related work. The oldest buildings at the Zoo were constructed in the 1930s and others have been built in subsequent decades. The individual projects will address health and safety codes, extend the life of the asset, improve access for all, reduce energy costs, and improve the overall Zoo experience for the public. This project is part of the Metropolitan Parks District measure put before voters in 2014.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Resources</b>									
Real Estate Excise Tax II	0	0	1,938	1,938	2,037	2,087	2,140	2,194	12,334
Seattle Park District Revenues	3,456	2,580	0	48	0	0	0	0	6,084
<b>Total:</b>	3,456	2,580	1,938	1,986	2,037	2,087	2,140	2,194	18,418

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Fund Appropriations/ Allocations*</b>									
REET II Capital Fund	0	0	1,938	1,938	2,037	2,087	2,140	2,194	12,334
Seattle Park District Fund	3,456	2,580	0	48	0	0	0	0	6,084
<b>Total:</b>	3,456	2,580	1,938	1,986	2,037	2,087	2,140	2,194	18,418

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Spending Plan</b>									
REET II Capital Fund	0	0	1,938	1,938	2,037	2,087	2,140	2,194	12,334
Seattle Park District Fund	3,456	2,580	0	48	0	0	0	0	6,084
<b>Total:</b>	3,456	2,580	1,938	1,986	2,037	2,087	2,140	2,194	18,418

	2019	2020	2021	2022	2023	2024	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.