

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
181	1	A	1

Budget Action Title: Add \$150,000 GSF in 2017 and 2018 to DON to fund a fellowship program for community-based organizations

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$150,000</u>	<u>\$150,000</u>
Net Balance Effect	(\$150,000)	(\$150,000)
Total Budget Balance Effect	(\$150,000)	(\$150,000)

Budget Action description:

This green sheet would add \$150,000 in both 2017 and 2018 to the Department of Neighborhood's budget to support fellowships to support community-based organizations that provide leadership development opportunities and increase organizational capacity at community-based organizations. This funding would place 10 to 15 fellows in a program that provides training and mentorship to emerging community leaders and places them in community-based organizations.

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Budget Action Transactions

Budget Action Title: Add \$150,000 GSF in 2017 and 2018 to DON to fund a fellowship program for community-based organizations

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding in 2017				DON	Community Building	I3300	00100	2017		\$150,000
2	Add funding in 2018				DON	Community Building	I3300	00100	2018		\$150,000