

Dept	Report	Position Title	Potential Positions Impacted	2017	2018
Exempt Actions					
SIT	#17-16213	Information Technology Professional A, Exempt ¹	1	\$6,888	\$16,652
SIT	#17-16291	Information Technology Professional A, Exempt ¹	1	\$5,510	\$16,652
SCL	#17-16282	Executive 2 ¹	1	\$5,153	\$21,167
OCPC	#18-16506	Strategic Advisor 1, Exempt ²	1	\$0	\$18,011
			Subtotal	\$17,552	\$72,482
			Total ³		\$90,033
Non-Exempt Actions⁴					
FAS		Real Property Agent, Sr	-2	\$0	\$0
FAS		StratAdvsr2, General Govt	-2	\$0	\$0
SPD		Pol Ofcr-Patrl	10	\$0	\$0
SCL		Pwr Anlyst	4	\$0	\$0

Costing Assumptions:

¹ Positions in the discretionary pay programs are costed from midpoint to midpoint of the old and new title and/or rate.

² Positions are costed from top step of the old rate (step progression) to the midpoint of the new rate (DPP).

³ The 2017 and 2018 costs will be absorbed in departments' current budgets.

⁴ Correction to 2018 Adopted Budget - Attachment B to reverse error and add correction. The 2018 costs are already removed from department's 2018 Adopted Budget.