

2022 Year End Grant Acceptance Ordinance Summary Detail Table

Item #	Title	Description	Amount/FTE
Section 1 – Grant Acceptances			
1.1	Childcare Nutrition Grant Acceptance (Human Services Department)	This federally funded grant from Washington State Office of Superintendent of Public Instruction provides nutritious meals and snacks at Seattle childcare centers. The grant period is 10/1/22 - 9/30/23.	\$1,000,000
1.2	Farm to School Purchasing Grant (Human Services Department)	This grant from Washington State Department of Agriculture provides fresh produce to Seattle childcare centers.	\$9,847
1.3	Home Delivered Meals for Long Term Care Clients Grant (Human Services Department)	This grant from Washington State DSHS provides one-time funding for home delivered meals for clients in the state's long term care program. The grant period is 7/1/22-6/30/23.	\$242,858
1.4	Hospital Care Transitions State Grant (Human Services Department)	This grant from Washington State DSHS provides state funding for hospital care transitions services. The grant period is 7/1/22-6/30/23.	\$179,628
1.5	Hospital Care Transitions Federal Grant (Human Services Department)	This grant from Washington State DSHS provides federal funding for hospital care transitions services. The grant period is 7/1/22-6/30/23.	\$35,926
1.6	SFY23 Match for Older Adult ARPA Grant (Human Services Department)	This grant from Washington State DSHS provides the SFY23 match to the American Rescue Plan Act grant for older adult services. The grant period is 7/1/22-6/30/23.	\$531,793
1.7	Accept and Appropriate Grant from the U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA) (Law Department)	This grant will support a Traffic Safety Resource prosecutor in the department. This grant covers the period of October 1, 2022 to September 30, 2023 and does not have a matching requirement.	\$170,539

Item #	Title	Description	Amount/FTE
1.8	NCP annual DSHS award (Office of Immigrant and Refugee Affairs)	This grant supports the participation of State benefits recipients in the New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required, but is already budgeted from Seattle Housing Authority grant funding and a City General Fund allocation. The DSHS grant funding is for state fiscal year 2023 (July 2022 - June 2023).	\$685,000
1.9	Formula Grant from Dept of Commerce for Growth Management Act update (Office of Planning and Community Development)	The Washington State Department of Commerce awarded OPCD a total of \$325,000 over two years through a non-competitive formula grant to assist with the City's Growth Management Act (GMA) updates. Due to the state biennial split, one half of this funding is available to reimburse related periodic update project costs from July 1, 2022 to June 30, 2023 with the other half to follow; an appropriation increase for the second half of the grant is included in the 2023 Proposed Budget. No local match is required.	\$325,000
1.10	Climate Action Elements Grant from WA Dept of Commerce (Office of Planning and Community Development)	The Washington State Department of Commerce awarded OPCD these funds to contract with a consultant to conduct a vulnerability and risk assessment and to incorporate climate action elements into the City's periodic update of the Comprehensive Plan. All work associated with this grant must be complete by June 2023. No local match is required.	\$80,000
1.11	Middle Housing Grant Program (Office of Planning and Community Development)	The Washington State Department of Commerce awarded OPCD \$100,000 in grant funds and \$30,000 to subcontract with community-based organizations from the Middle Housing Grant Program. The 2022 Legislature created this grant program to support the adoption of middle housing types in the Puget Sound region, along with conducting a racial equity analysis and establishing anti-displacement policies. This funding will support these required components of the update to the housing element of the Comprehensive Plan. No local match is required.	\$130,000

Item #	Title	Description	Amount/FTE
1.12	Colman Dock Battery Energy Storage System (BESS) (Seattle City Light)	This grant will support the 60% level detailed design of a 10-25 MVA shore-side battery energy storage system (BESS) as a Seattle City Light distribution-system asset to serve Washington State Ferries (WSF) Colman Dock hybrid ferry terminal electrification and to potentially provide grid support to the City Light feeders serving the waterfront. SCL is providing a match mostly in the form of in-kind labor.	\$500,000
1.13	King County Metro DC Microgrid (Seattle City Light)	This grant will support conducting detailed design and engineering for a microgrid using second-use batteries from transit vehicles. The system will increase the resilience of electricity supply to an increasingly electrified public transit fleet as the city decreases diesel emissions in a community experiencing high levels of environmental health disparities. SCL will partner with King County Metro and Pacific Northwest National Laboratories on this project. SCL is providing a match mostly in the form of in-kind labor.	\$500,000
1.14	Seattle Center/Climate Pledge Arena Ecodistrict (Seattle City Light)	This grant will support a feasibility analysis and preliminary design to create a fully carbon neutral ecodistrict at the Seattle Center that could serve as a community emergency center during natural disasters. This project will explore technologies including battery storage, expanded on-site solar, waste heat capture, regenerative power systems, and more. The project is conducted in collaboration with Climate Pledge Arena and Seattle Monorail. SCL is providing a match mostly in the form of in-kind labor.	\$150,000
1.15	Seattle Central College Ecodistrict (Seattle City Light)	This grant will support the study of the potential for an Ecodistrict in the area surrounding Seattle Central College's (SCC) campus in the Capitol Hill neighborhood. The project would result in electrification of fossil-fueled space heating and domestic hot water heating and cooking and help SCL advance grid modernization in load and capacity management. SCL is providing a match mostly in the form of in-kind labor.	\$150,000
1.16	Grant Acceptance WA Arrearage Grant (Seattle City Light)	These funds are coming from Washington State to help customer arrearages accrued during the COVID-19 pandemic between March 1, 2020 and December 31, 2021.	\$21,000,000

Item #	Title	Description	Amount/FTE
1.17	15th Ave and Leary Way Local Bridges Grant Acceptance & Appropriation (Seattle Department of Transportation)	This item accepts and appropriates Federal grant funds from the Local Bridges grant program. This grant will fund the seismic retrofit of the 15th Avenue and Leary Way bridges.	\$4,517,300
1.18	Jose Rizal Bridge Painting Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts and appropriates a grant from the Local Bridges grant program. This grant will fund the lead abatement and painting of the Jose Rizal bridge. The grant requires a 13.5% local match, which has been budgeted.	\$5,000,000
1.19	S. Spokane Street Viaduct Local Bridges Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts and appropriates a grant from the Local Bridges grant program. This grant will fund work on the S. Spokane Street Viaduct. This project requires a 13.5% local match on design.	\$5,000,000
1.20	Acceptance and Appropriation of Additional FHWA Grant Funds for Route 40 TPMC (Seattle Department of Transportation)	This item accepts and appropriates a grant from the Federal Highway Administration's (FHWA's) Congestion Mitigation and Air Quality Improvement (CMAQ) Program. This grant will fund the Route 40 Transit-Plus Multimodal Corridor project's design phase. The project is currently in the design phase and the grant requires 13.5% local match, which will be covered by the project's budgeted Move Seattle Levy funds.	\$450,000
1.21	Acceptance and Appropriation of Additional FHWA Grant Funds for RapidRide J Line (Seattle Department of Transportation)	This item accepts and appropriates a grant from the Federal Highway Administration's (FHWA's) Surface Transportation Program (STP). This grant will fund the RapidRide J-Line project's construction phase. The project is currently in the design phase and the grant requires 13.5% local match, which will be covered by the project's budgeted local funds.	\$1,523,246

Item #	Title	Description	Amount/FTE
1.22	Acceptance and Appropriation of the Seattle Waterfront Loop Feasibility Grant (Seattle Department of Transportation)	This item accepts and appropriates a grant from the State's Connecting Washington program. The grant will support the Alaskan Way Protected Bike Lane (PBL) project, which will construct a PBL to address gaps and transitions in the waterfront bike network. The grant funding will be available July 1, 2023 to June 30, 2025. There is no match requirement.	\$5,000,000
1.23	USAR Emergency Taskforce Training FY2022 (Seattle Fire Department)	The funding, provided by the Federal Emergency Management Agency (FEMA) through Pierce County Office of Emergency Management provide funding for SFD members on the regional Urban Search and Rescue (USAR) Team to attend approximately 25 reimbursable mandatory emergency response trainings There are no positions or local match requirement associated with these reimbursements.	\$40,000
1.24	Basic Firefighter Training Grant FY2022 (Seattle Fire Department)	This grant from the Washington State Patrol-Office of the Fire Marshal will support the training of firefighters in Recruit Class #116 & 117 in FY 2022 to minimum safety requirements. There are no new positions associated with this project and no match required. Recruit Class #116 \$31,800+ RC #117 65@600 = 39,000; total = \$70,800	\$70,800
1.25	SAMHSA Grant for Health One (Seattle Fire Department)	The funding from the Federal Substance Abuse and Mental Health Services Administration will help expand the Health One program by providing funding for vehicles, consultant services provided by a registered nurse and HSD case managers. No SFD positions will be created and no match is required.	\$774,778
1.26	Private Grant Award - Medic One (Seattle Fire Department)	The grant funds received from the Medic One Foundation, will fund additional video laryngoscopes for Seattle Fire Department. There are no positions or match required for this grant. The period of performance is 07/12/2022 through 12/31/2022.	\$41,786
1.27	Spill, Prevention, Preparedness and Response Equipment Grant (SPPREG) FY 2022 (Seattle Fire Department)	This grant amendment from the Washington State Department of Ecology provides funding to SFD to purchase firefighting foam, hose, nozzles and associated equipment to support hazardous materials response. There are no new positions associated with this project and no match required.	\$209,900

Item #	Title	Description	Amount/FTE
1.28	BioWatch 2022-23 Continuation Grant (Seattle Fire Department)	This grant from the Department of Homeland Security provides for continuation of current BioWatch program activities in the Seattle area. This includes air-quality testing and monitoring for 18 collector sites and strengthening the area’s response network with respect to biological terrorism. There are no new positions associated with this project and no match required.	\$1,696,999
1.29	Washington State Pre-Hospital Grant 2022 (Trauma) (Seattle Fire Department)	This grant from the Washington State Department of Health Trauma Care Fund provides reimbursement for medical supplies purchased by the SFD Medic One Program. There are no new positions associated with this project and no match required.	\$1,260
1.30	Reimbursement for Urban Search and Rescue Teams Deployments (Seattle Fire Department)	The funding from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Pierce County Office of Emergency Management will reimburse for OT/BF and travel costs incurred by the SFD deployment of qualified members who serve on the regional Urban Search and Rescue Team who were deployed to emergency and disaster sites as needed in 2022. The period of performance for these deployments is from August through December 2022. No positions will be created and no match is required.	\$25,000
1.31	Digital Equity Administrative Specialist (Seattle Information Technology Department)	YWCA has agreed to fund 1 full time employee, an Administrative Specialist for the Digital Equity Program totaling \$107,000 which will be direct billed.	\$107,000
1.32	South Park Campus Improvement King County Grant (Seattle Parks and Recreation)	This King County Grant grant supports the South Park Campus Improvements Project (MC-PR-21013), and will be used towards renovation of the South Park Playground, Spray Park, and Playfield. This is a reimbursable grant, requiring a match which the total project budget satisfies. The grant expiration date will be established when a contract is signed.	\$500,000
1.33	Medgar Evers King County Grant (Seattle Parks and Recreation)	This King County Grant grant supports the Major Maintenance Backlog project (MC-PR-41001), and will be used for pre-design work at Medgar Evers Pool. This grant does not require a match. The grant expiration date will be established when a contract is signed.	\$90,000

Item #	Title	Description	Amount/FTE
1.34	South Park Plaza King County Healthy Communities Grant (Seattle Parks and Recreation)	This King County Grant supports the Develop 14 New Parks at Land-Banked Sites project (MC-PR-21003), and will be used towards cultural elements at South Park Plaza. This is a reimbursable grant, requiring a match which the total project budget satisfies. The grant expiration date will be established when a contract is signed.	\$185,150
1.35	Burke Gilman Playground Park Department of Commerce Grant (Seattle Parks and Recreation)	This Washington State Department of Commerce Grant supports the Burke Gilman Playground Park Renovation project (MC-PR-41073), and will be used towards renovation of the existing park. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 6/30/23.	\$194,000
1.36	Burke Gilman Playground Park King County Levy Grant (Seattle Parks and Recreation)	This King County Grant supports the Burke Gilman Playground Park Renovation project (MC-PR-41073), and will be used towards renovation of the existing park. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date will be established when a contract is signed.	\$500,000
1.37	North Rainier Park Development King County Levy Grant (Seattle Parks and Recreation)	This King County Grant supports the Develop 14 New Parks at Land-Banked Sites project (MC-PR-21003), and will be used towards renovation of the existing North Rainier Landbank Site. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date will be established when a contract is signed.	\$500,000
1.38	North Rainier Park Development RCO Grant (Seattle Parks and Recreation)	This grant from the WA State Recreation and Conservation Office (RCO) supports the Develop 14 New Parks at Land-Banked Sites project (MC-PR-21003), and will be used towards renovation of the existing North Rainier Landbank Site. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 01/31/26.	\$1,460,430
1.39	Maple Wood Play Area RCO Grant (Seattle Parks and Recreation)	This grant from the WA State Recreation and Conservation Office (RCO) supports the Major Maintenance Backlog project (MC-PR-41001), and will be used for improvements to Maple Wood Playfield. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date will be established when a contract is signed.	\$1,310,430

Item #	Title	Description	Amount/FTE
1.40	Youth Outdoor Leadership Opportunities RCO Grant (Seattle Parks and Recreation)	This grant from the WA State Recreation and Conservation Office (RCO) supports the Environmental Learning Master Project (MO-PR-51007), and will be used within the Camp Long ELC project. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 06/30/23.	\$70,524
1.41	FY22 DHS Securing the Cities Grant (Seattle Police Department)	This funding supports the establishment of a multi-jurisdictional radiological and nuclear detection program. The funding will be used for personnel costs as well as supplies and travel. The term of this agreement runs from July 1, 2022 to June 30, 2023, with anticipated annual renewal until October 30, 2029.	\$950,000
1.42	FY22-23 Sexual Assault Kit (SAK3) Grant (Seattle Police Department)	This item from the Washington Association of Sheriffs and Police Chiefs provides funding to process previously unsubmitted sexual assault DNA kits and to support multidisciplinary community response teams engaged in seeking a just resolution to sexual assault cases resulting from that evidence. The contract term runs from July 1, 2022 to June 30, 2023. There are no matching requirements or capital improvement projects associated with this item.	\$100,000
1.43	FY2023 SPD Impaired Driving Training Grant (Seattle Police Department)	This item from the Washington Traffic Safety Commission under the Impaired Driving Training Grant program provides funding to facilitate impaired driving training for the Seattle Police Department and surrounding agencies. The term of this grant runs from October 1, 2022 to September 30, 2023. There are no matching requirements or capital improvement projects associated with this item.	\$65,000

Item #	Title	Description	Amount/FTE
1.44	Grant Acceptance for Fauntleroy Creek Culvert Replacement at California Ave SW (Seattle Public Utilities)	This item provides authorization for SPU to develop and enter into an agreement with King County Flood Control District to provide for the Fauntleroy Creek Culvert Replacement at California Ave SW. The agreement is for a term of two years beginning in 2021 and ending in 2023 and will reimburse SPU for up to \$1.1 million in costs. SPU does not need any additional appropriation authority for this item. Revenue and appropriation authority are included in the 2021 and 2022 Adopted Budgets. This grant acceptance was originally submitted as part of the 2021 mid-year supplemental budget package but was inadvertently not included in the final grant acceptance ordinance.	\$1,084,000
1.45	Acceptance of Federal Earmark Funds (Office of Housing)	This item accepts a grant of \$400,000 in the Office of Housing, in the Low-Income Housing Fund 16400, Homeownership & Sustainability Budget Control Level (BO-HU-2000), representing a federal earmark of funds from Congresswoman Pramila Jayapal. This 2022 earmark was passed in the federal budget for the purpose of the oil to electric heat conversion program, and must be spent by February 2023. All funds will be used for capital expenses. The corresponding authority for this grant was included in the Q2 supplemental ordinance.	\$400,000
1.46	Acceptance of CHIP Grant (Office of Housing)	This item accepts the Connecting Housing to Infrastructure Program (CHIP) grant in the Office of Housing. The 2021 State Legislature created this grant program to facilitate the development of affordable housing construction. Funding for this program is provided from two accounts: 1) For waived system development charges, funds are from the State Building Construction Account and costs must be incurred by June 30, 2023; and 2) For infrastructure improvements, funds are from the state's allocation of federal American Rescue Plan Act (ARPA) stimulus funding and expenses must be obligated by December 30, 2024. Five multifamily capital projects and one homeownership capital project have been awarded funding from this grant, totaling \$6,210,036. The corresponding authority for this grant is included in another item of the Q3 supplemental ordinance.	\$6,210,036

Item #	Title	Description	Amount/FTE
1.47	2022 Casey Family Programs grant to support public safety (Office of the Mayor)	This request appropriates grant funds received from Casey Family Programs to support 3.0 temporary FTE for research, planning, and implementation of programming related to public safety.	\$500,000
1.48	Green Lake Library Improvements (Seattle Public Library)	This Washington State Department of Commerce Library Capital Improvement Grant supports the Green Lake Library renovation which is part of the Library’s Major Maintenance project (MC-PL-B3011). This grant will assist in funding ADA upgrades, including a new elevator with added service to the lower floor, electrical improvements necessary for the new elevator, refuge cooling, and mechanical system upgrades.	\$1,839,000
1.49	WA State grant to support customer arrearages accrued during COVID-19 pandemic (Seattle Public Utilities)	This item increases revenues by \$14,600,000 to the SPU Revenue Budget Summary Level (BR-SU-REVENUE) needed to accommodate spending authority to help customers who have received assistance from ratepayer-funded assistance programs. These funds are coming from Washington State to help customer arrearages accrued during the COVID-19 pandemic between March 1, 2020 and December 31, 2021. This item does not increase appropriation authority. Revenue from this grant will reduce customer liabilities. A companion item in this legislation increase revenue authority at Seattle City Light for the same grant and same purpose.	\$14,600,000
1.50	Grant Acceptance for Fauntleroy Creek Culvert Replacement at 45 th Ave SW (Seattle Public Utilities)	This item provides authorization for SPU to develop and enter into an agreement with King County Flood Control District to provide for the Fauntleroy Creek Culvert Replacement at 45th Ave SW. The agreement is for a term of two years beginning in 2021 and ending in 2023 and will reimburse SPU for up to \$1.1 million in costs. SPU does not need any additional appropriation authority for this item. Revenue and appropriation authority are included in the 2021 and 2022 Adopted Budgets. This grant acceptance was originally submitted as part of the 2021 midyear supplemental budget package but was inadvertently not included in the final grant acceptance ordinance.	\$1,084,000