

TRANSPORTATION LEVY TO MOVE SEATTLE



Seattle City Council
Scott Kubly, SDOT Director
May 12, 2015

Presentation

- Bridging the Gap
- Growing needs
- Community engagement
- Levy proposal
- Accountability
- Next steps



Our mission, vision, and core values

Mission: deliver a high-quality transportation system for Seattle

Vision: connected people, places, and products

Committed to **5 core values** to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

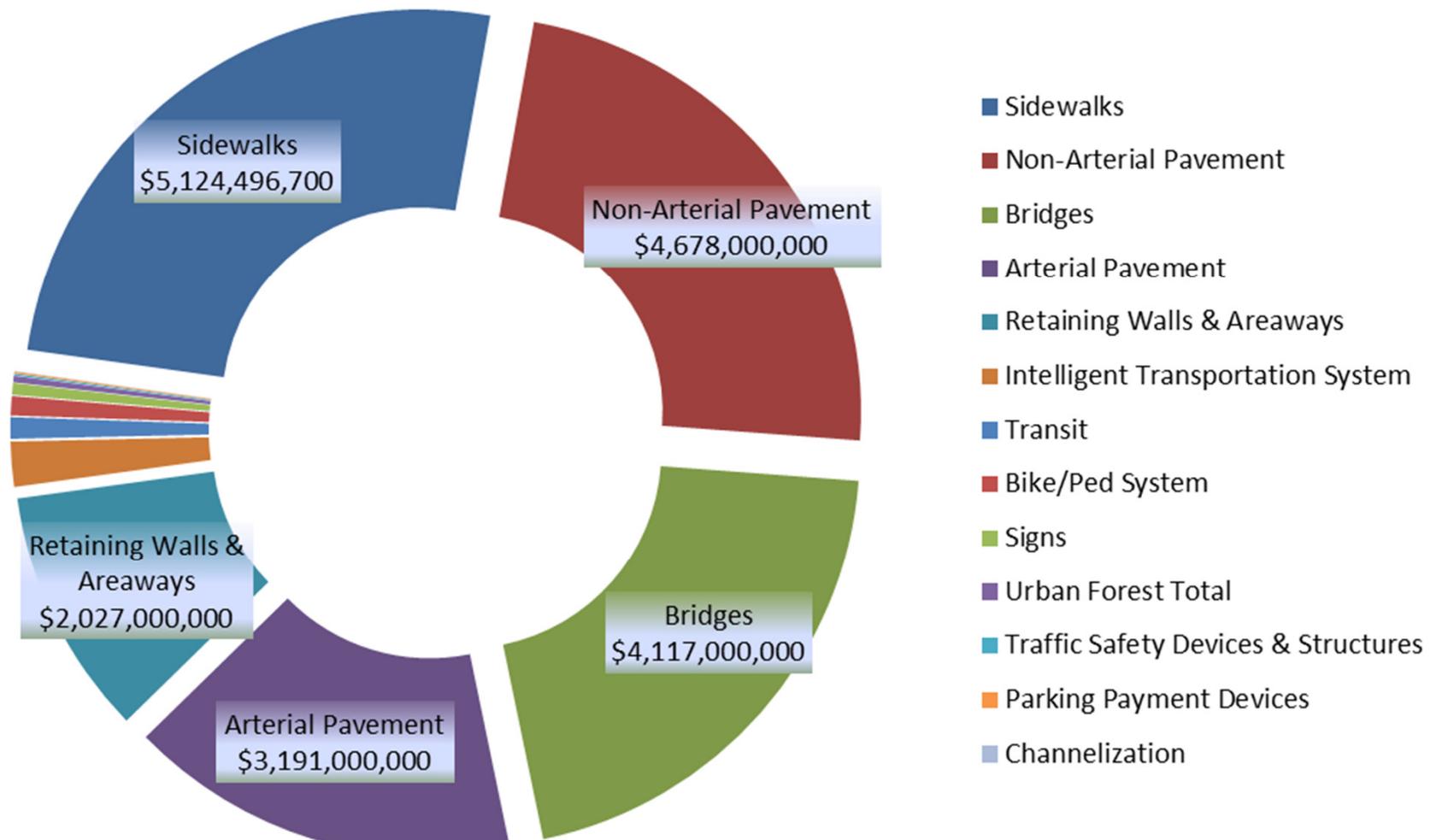
Yesterday, today, and tomorrow

Current levy – Bridging the Gap

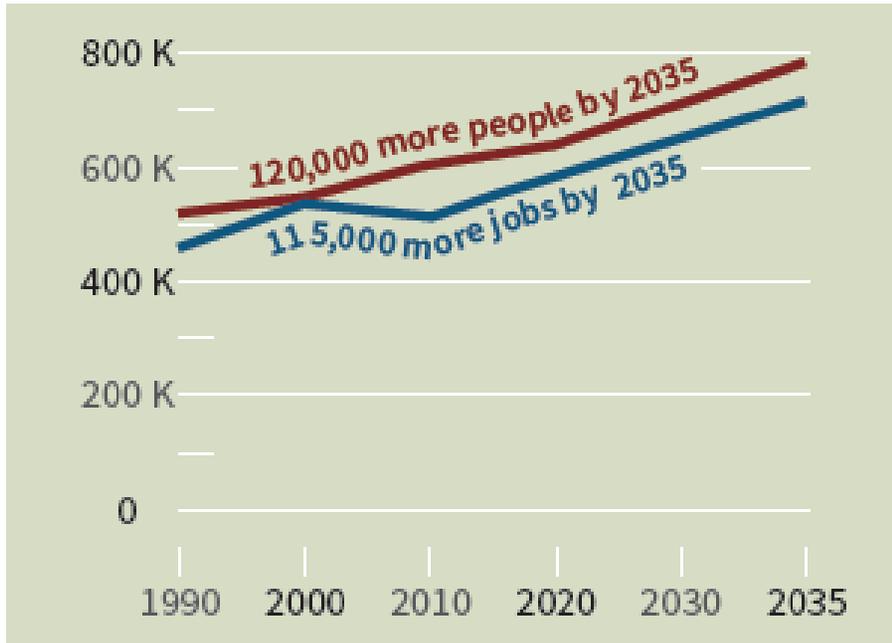


9-year,
\$365
million levy
expires in
2015

Current levy - asset management



Growing needs in a growing Seattle



Funding sources are not keeping up

Local News | Puget Sound | Transportation

As gasoline use drops, so does state revenue

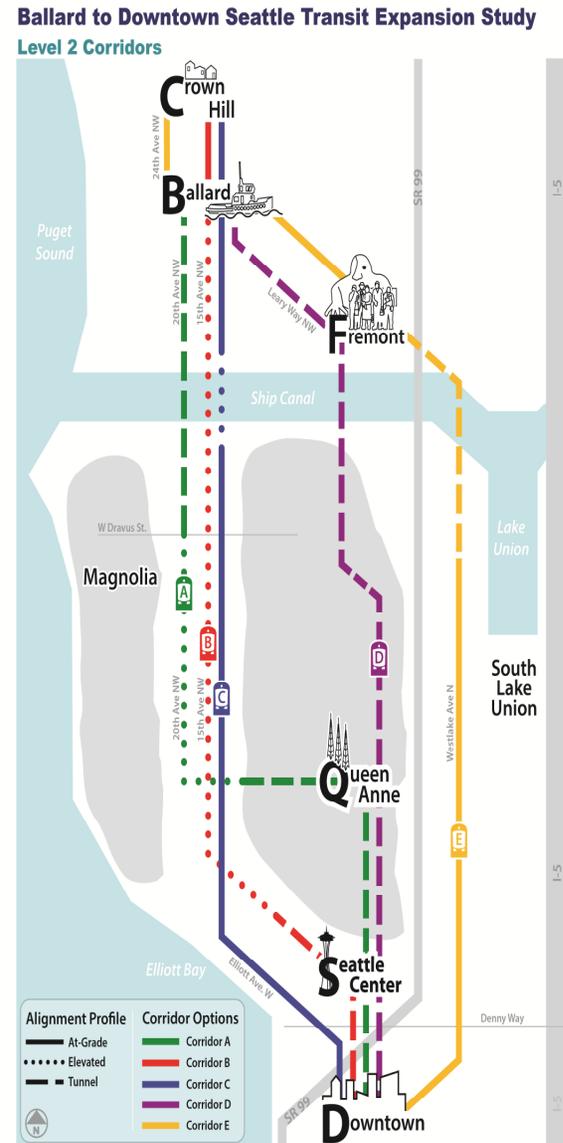
Originally published December 27, 2010 at 8:15 pm | Updated December 27, 2010 at 10:16 pm

The trend toward lower gasoline consumption is like a flashing yellow light in the new 20-year plan from the Washington Transportation Commission.

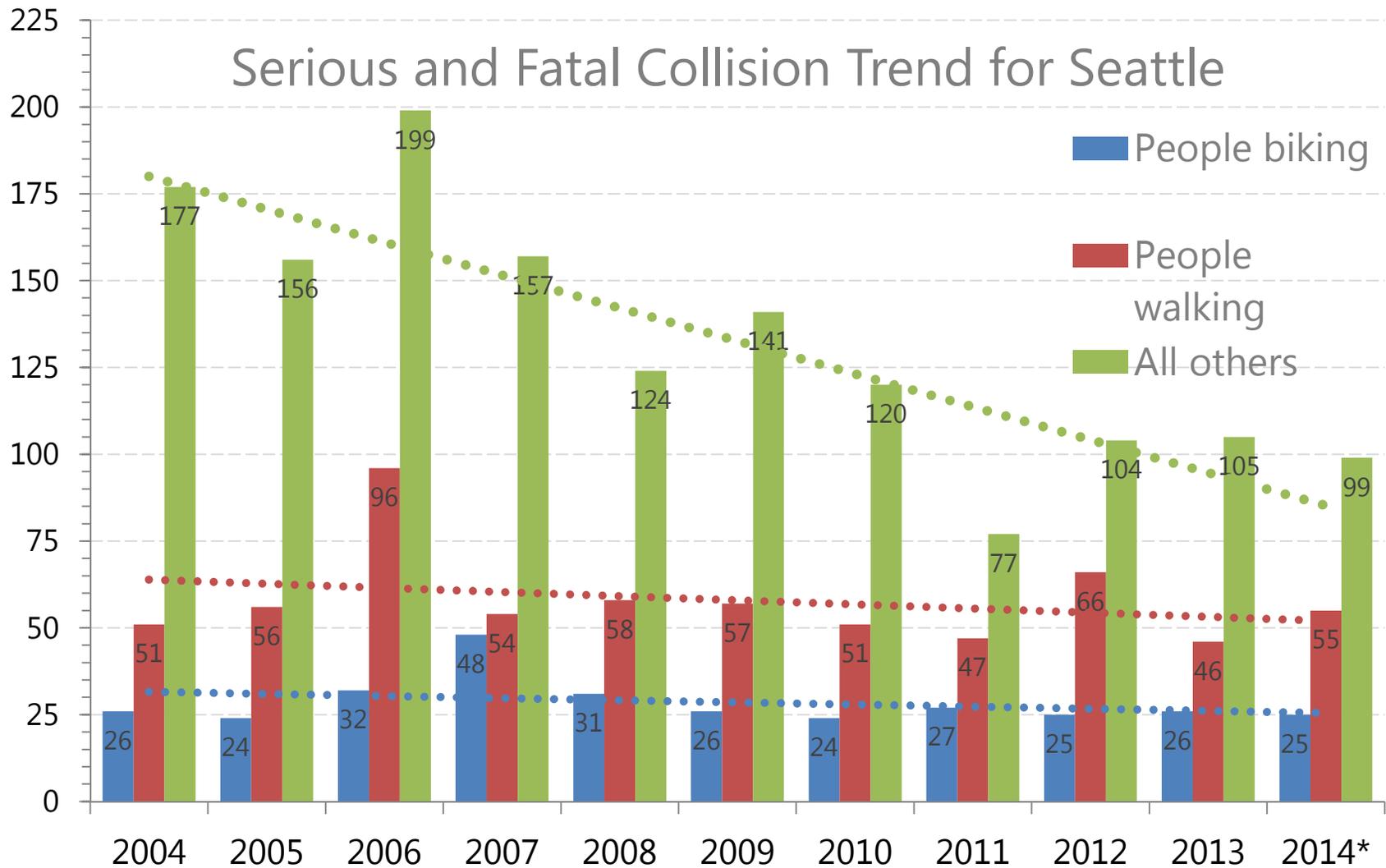
- Bridging the Gap
- Initiative 747
- Gas tax
- Impact fees
- Employee head tax
- Commercial parking tax

Regional and State investment

- 2014
Seattle Transit Benefit District Proposition 1
- 2015
Washington State Transportation Bill
- 2016
Sound Transit 3



A growing Seattle needs to be safe

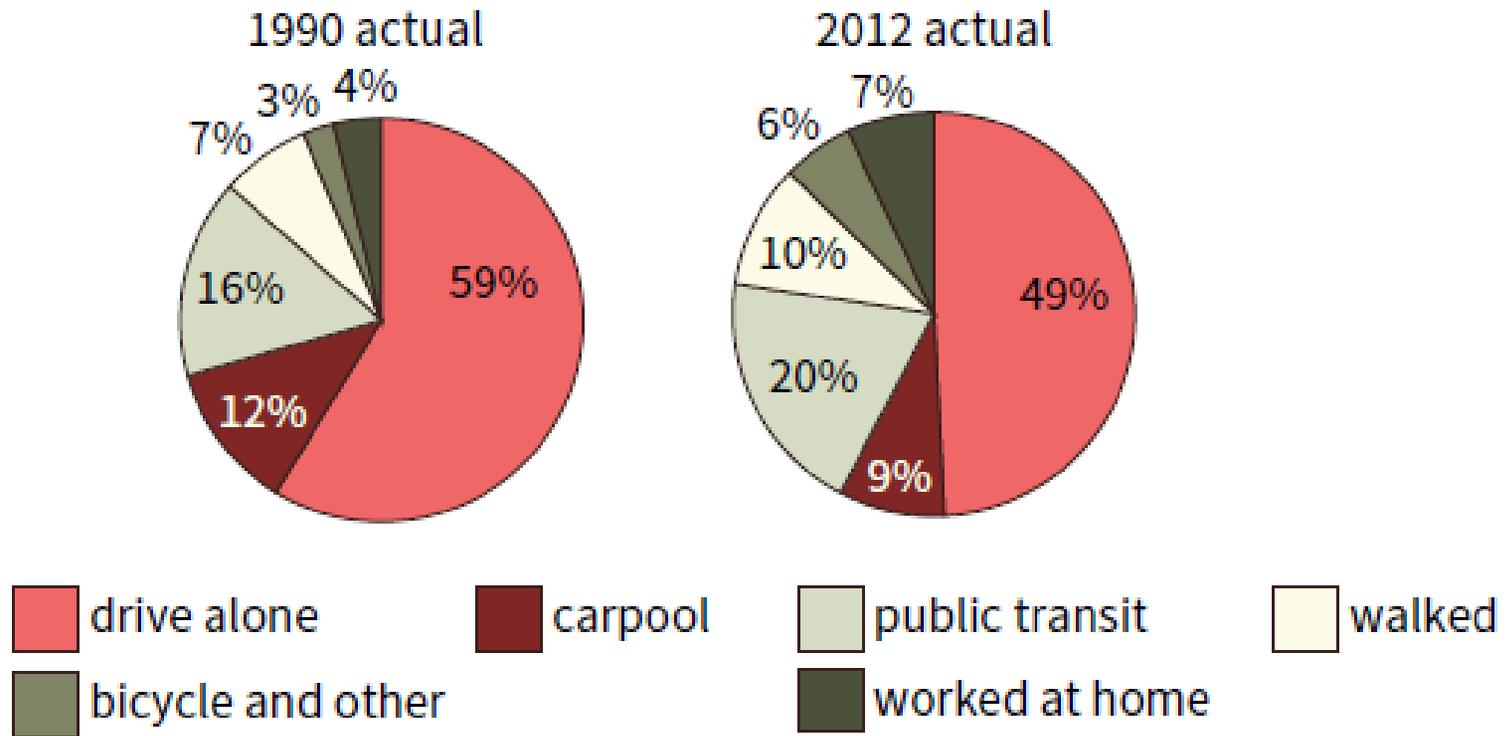


A growing
Seattle needs
to be safe

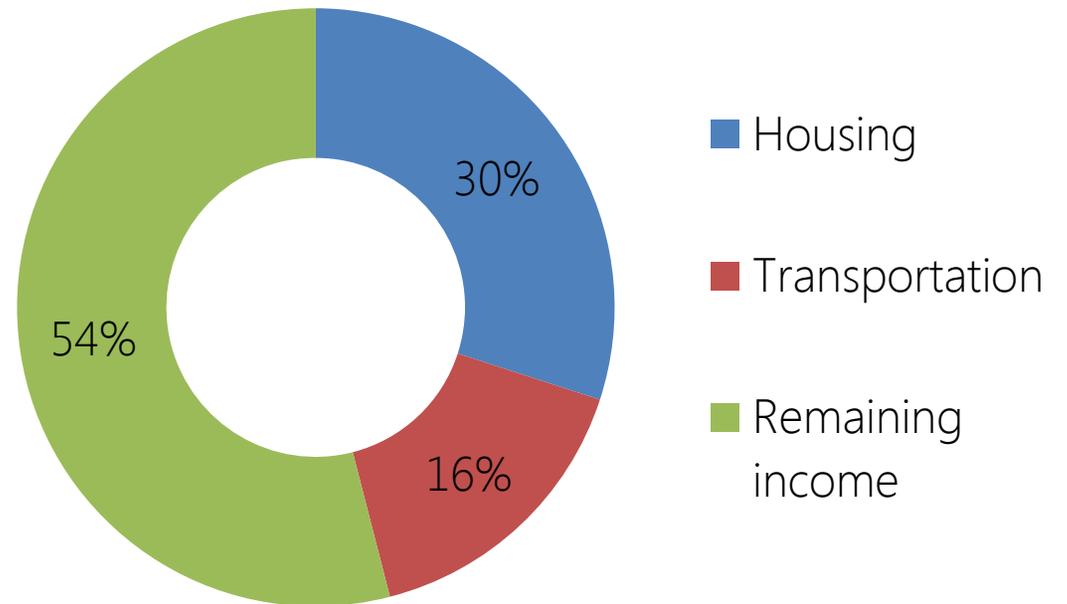


A growing Seattle needs to be interconnected

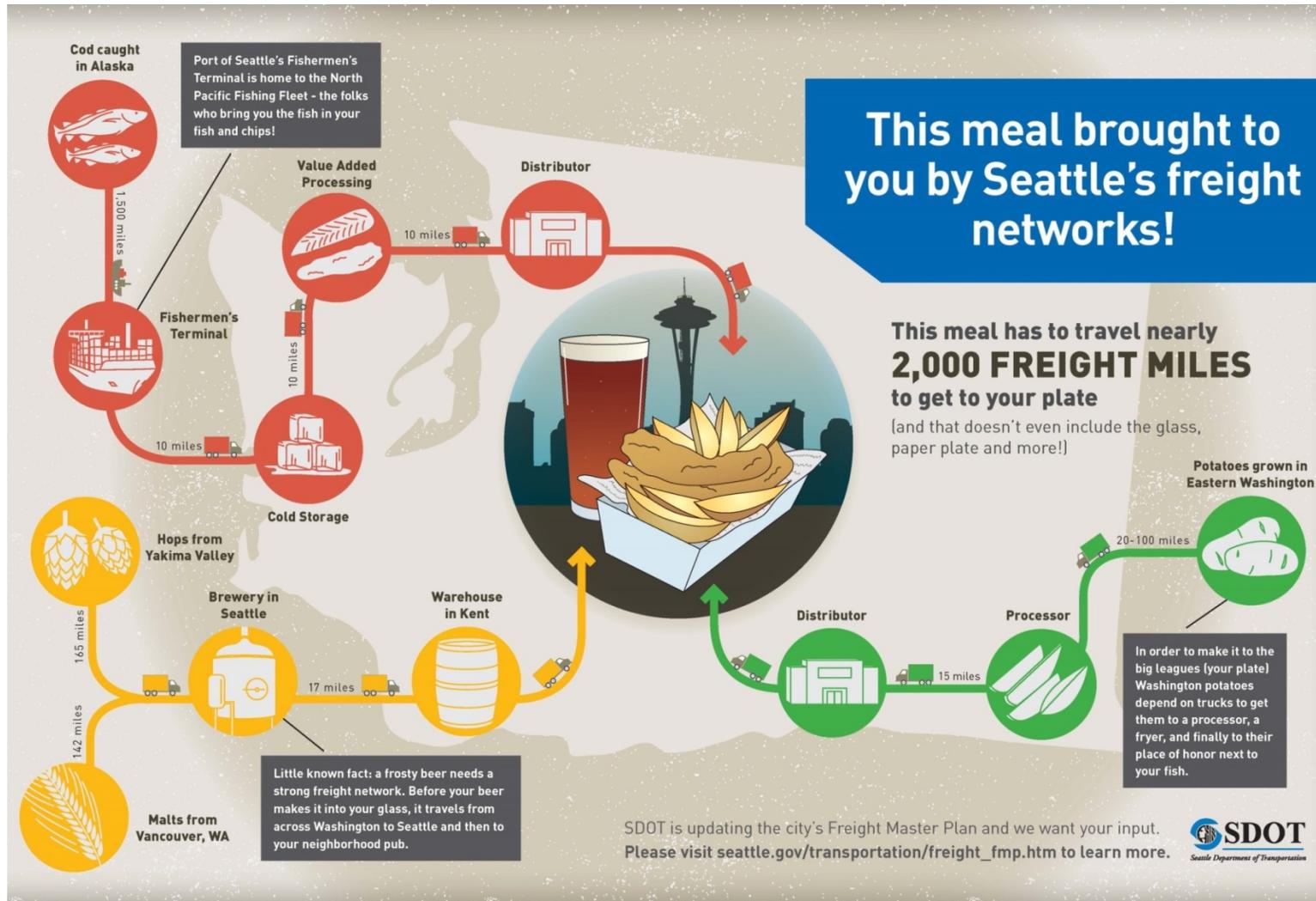
how Seattle residents commute to work



A growing Seattle needs to be affordable



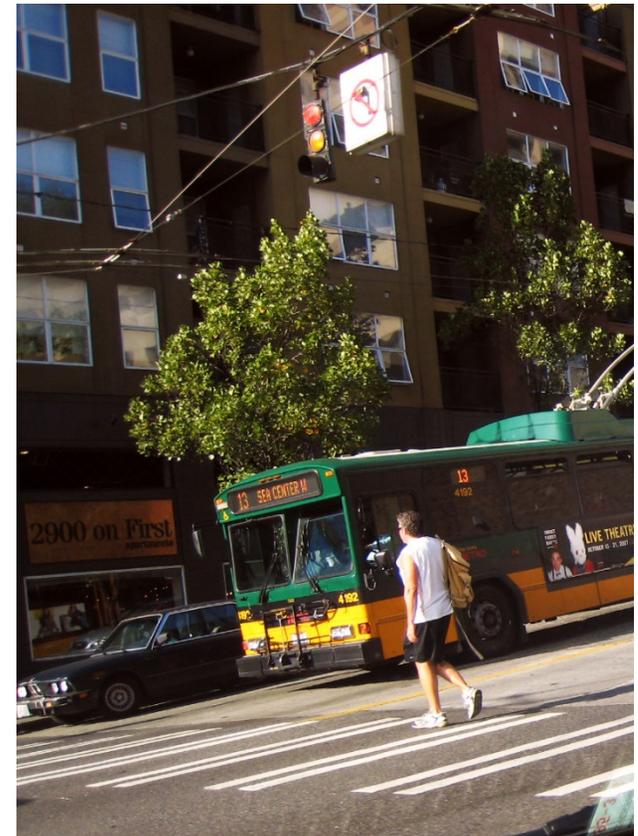
A growing Seattle needs to be vibrant



Initial levy proposal

9-year funding breakdown

Safe City:	\$350 M
Affordable City:	\$275 M
Interconnected City:	\$170 M
Vibrant City:	\$105 M
9-year total	\$900 M
Annual cost to median home	\$275



Outreach objectives

- Build public understanding of draft proposal and engagement process
- Gain better understanding of community needs
- Produce a final funding proposal that reflects community priorities



Outreach methods



Publicidad

¿QUÉ **TE** MUEVE, SEATTLE?

¡HAGA CLIC PARA TOMAR NUESTRA ENCUESTA AHORA!

Seattle Department of Transportation

People reached

Over **5,300** online surveys completed

5 Coffees and **1** Happy Hour with Kubly attended by more than **130** people

24 Facebook and **24** Twitter posts that reached a total of nearly **115,000** people

Key materials translated into **7** different languages

BẠN CÙNG SEATTLE CHUYỂN VẬN?
Tham gia thảo luận về đề nghị tiến thu giao thông lần tới
 March 28, 10 AM - 12 PM
 New Holly Gathering Hall
 March 30, 6 - 8 PM
 Roosevelt High School
 March 31, 6 - 8 PM
 West Seattle High School
BẮM VÀO ĐÂY ĐỂ THAM GIA KHẢO SÁT

Top **3** messages heard:

- Safety is the number one priority
- Improve transit reliability and access
- Make it easier to walk and bike

400 organizations engaged, reaching thousands of individuals by email

35 presentations at community meetings attended by over **750** people

3 Mayoral stakeholder roundtables with representatives of **40** different organizations

12,300 unique website views

Over **485** people reached at **9** farmers markets

820 video views

3 Community Conversations attended by **175** people

Radio Ads **21** KUOW **20** Busto Spanish Radio **320,000** impressions

More than **35** media stories published about the levy proposal

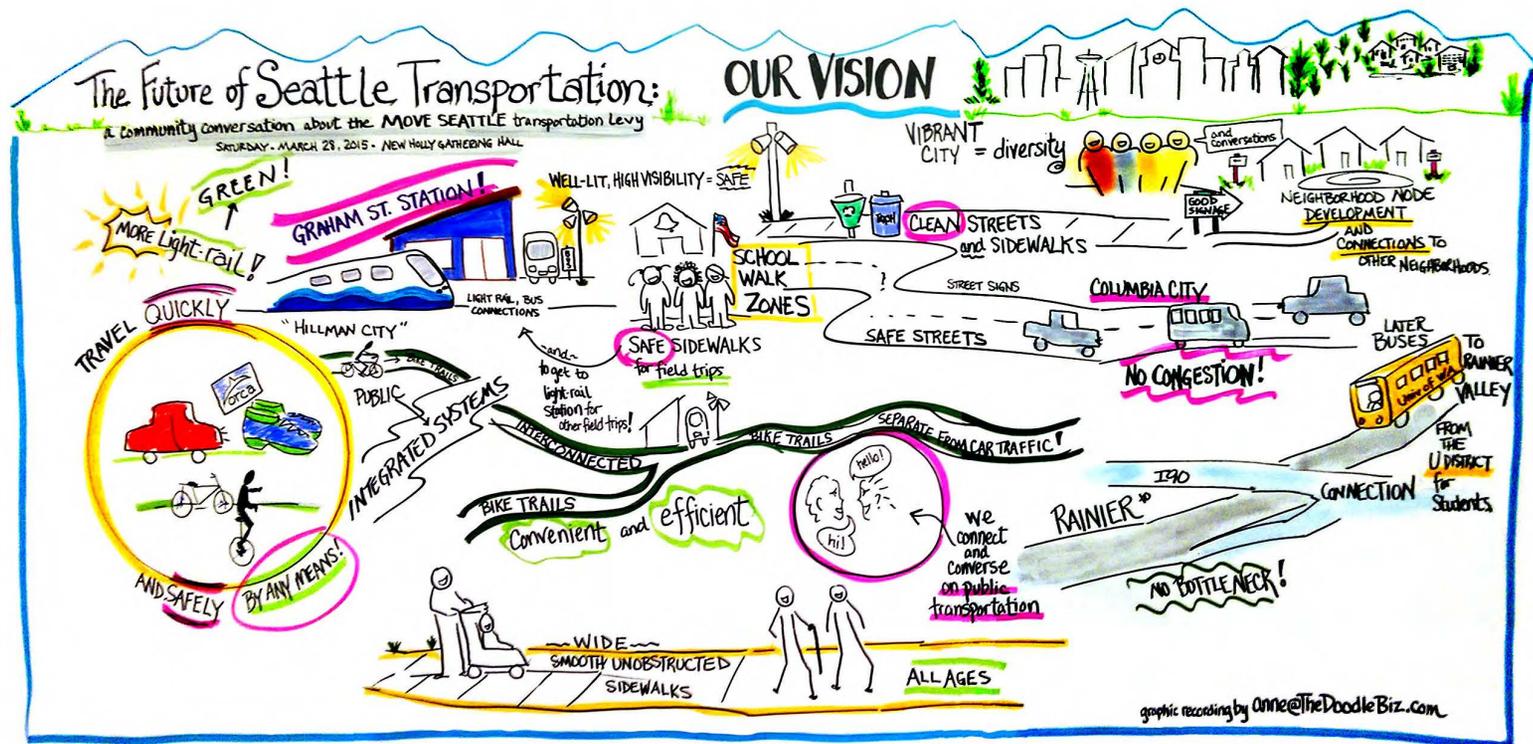
28 participants in the online meeting

Print and Online Media Ads **7** neighborhood blogs **4** citywide ads **9** ethnic media ads

6 pop-up tables

What we heard – consistent themes

1. Safety is top priority
2. Increase transit reliability and access
3. Improve walkability



Final levy proposal

Key revisions:

 Walking investments

 Paving investments

 Transit investments

 New projects

 Size of levy

- Fauntleroy Blvd SW
- Accessible Mt. Baker

A Safe City

Keep Seattle travelers safe by working to eliminate serious and fatal crashes and seismically reinforcing vulnerable bridges

Invest \$320 million over 9 years to:

- Implement Vision Zero, a program to eliminate serious and fatal crashes on Seattle streets
- Protect our most vulnerable travelers – people walking and biking, and our youngest and oldest residents
- Keep our bridges safe



An Affordable City

Invest in maintenance today to avoid increased expense for Seattle residents later and provide alternatives to car ownership, including more affordable travel options.

Invest \$250 million over 9 years to:

- Provide tools to help people get around without the expense of owning a car
- Maintain and modernize 250 lane miles of our hardest-working arterial streets



An Interconnected City

Provide an easy-to-use, reliable transportation system that gives travelers the options they want when they want them.

Invest \$260 million over 9 years to:

- Modernize outdated streets to give people convenient and affordable travel options
- Develop better connections to light rail
- Make it easier to walk and bike in Seattle

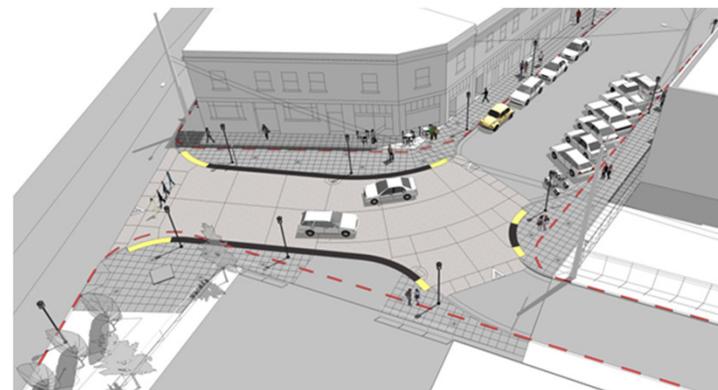


A Vibrant City

Invest in streets and sidewalks that hum with economic and social activity.

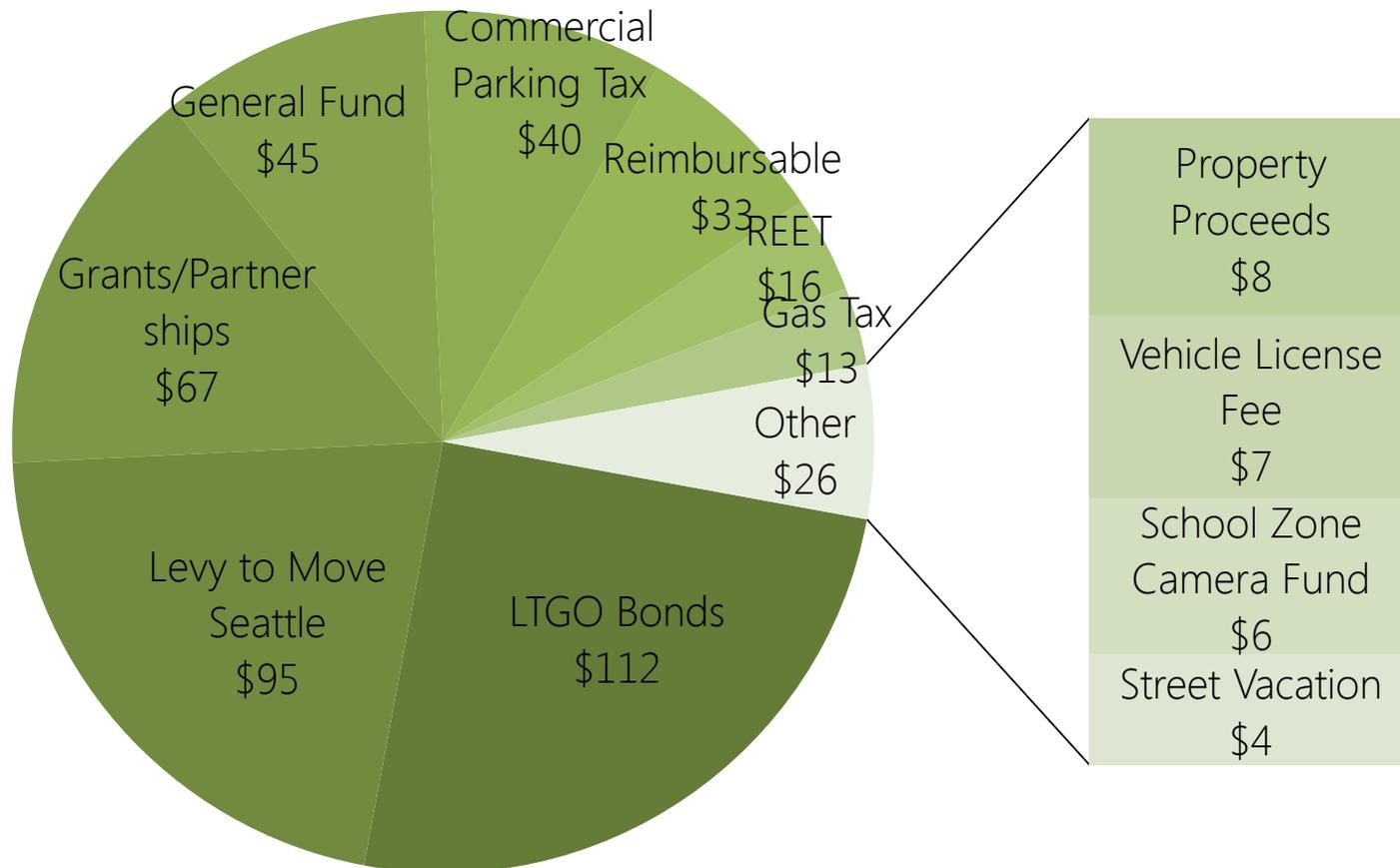
Invest \$100 million over 9 years to:

- Improve mobility for freight and delivery vehicles
- Invest in neighborhood priority projects
- Take care of our urban forest and improve drainage in flood-prone areas



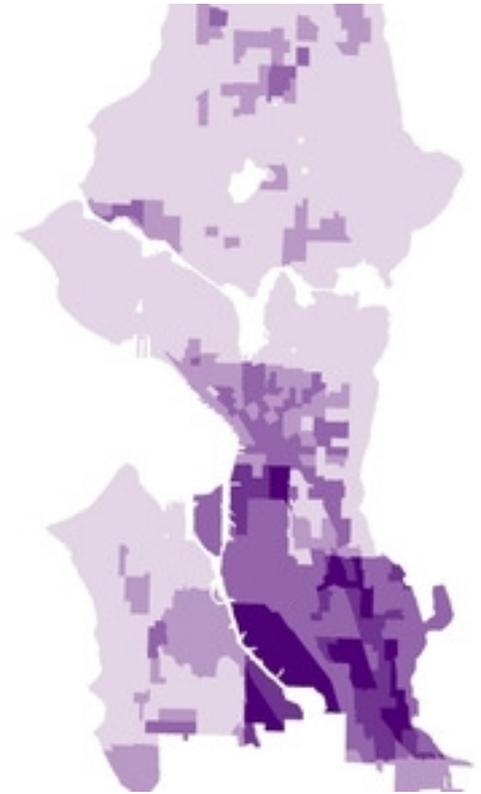
Budget context

2016 Endorsed Budget: Funding Sources with Levy to Move Seattle (in millions)



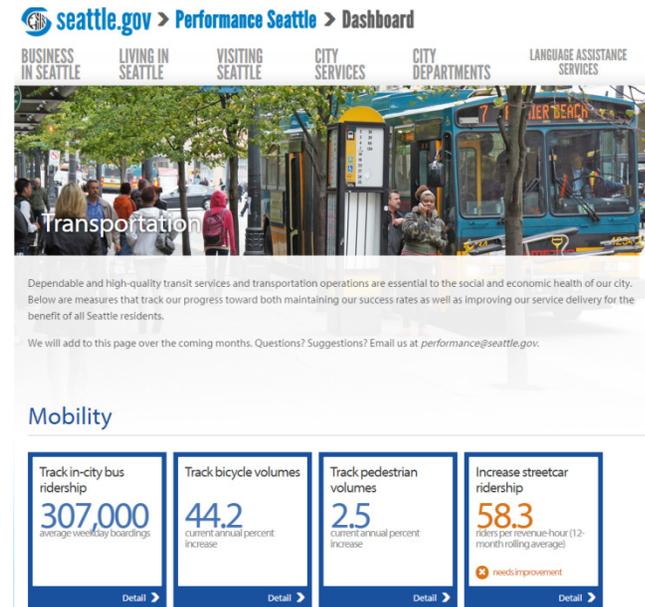
Equity

- Key criteria in developing our plans and project lists
- Racial Equity Toolkit and Race and Social Justice lens
- Outreach and engagement



Accountability

- Online performance dashboard monitoring
- Change controls and project tracking
- Levy oversight committee, appointed by Mayor and Council



PM Seattle Department of Transportation
a C Project Status Report as of 3/19/15
 Project-TC365440 AAC; Report Level-Management; Indicator-Red, Yellow, Green, Gray; All Milestones

Schedule	Cost	Scope	Subproject ID	Subproject Title	Total Cost Est	Current Milestone	Construction		Right-of-Way	Grant Funding
							Duration	% Complete		
●	●	●	TC36544047	AAC - 1st Ave	254,467	90%			ROE	
●	●	●	TC36544055	AAC - Renton Ave S - Phase I	3,340,000	100%	3 Mos		None	FHWA
●	●	●	TC36544056	AAC - Renton Ave S - Phase II	3,935,000	DS	3 Mos			
●	●	●	TC36544050	AAC - Roosevelt	7,195,498	90%	9 Mos		TCE	FHWA
●	●	●	TC36544052	AAC - Spokane St	1,845,000	DS	3 Mos		None	

Next steps

Date	Action
Mid-May 2015	Mayor transmits legislation
May 29	SDOT briefs City Council Select Committee
June 2	Public Hearing, 5:30 PM, City Council Chambers
June 9	SDOT briefs City Council Select Committee
June 23	SDOT briefs City Council Select Committee
August 4	King County Elections deadline

Questions?

www.seattle.gov/LevytoMoveSeattle



Bridging the Gap and Levy to Move Seattle comparison table of commitments

Category	Bridging the Gap	Levy to Move Seattle
Paving	200 miles	250 miles
Seismic bridge retrofit	5	16
Rehab/replace bridges	5	2
Plan and design new bridges	Not a BTG commitment	10
Repair sidewalks	144 blocks	225 blocks
New sidewalks	117 blocks	100 + blocks in South Park and Broadview
Crossing improvements and curb ramps	Fund and implement PMP	750 intersections
Stairway rehabilitation	40-50	45
Crosswalks (remarking)	5,000	12,000
Low-cost pedestrian improvements	Not a BTG commitment	50-100 blocks

Bridging the Gap and Levy to Move Seattle comparison table of commitments

Category	Bridging the Gap	Levy to Move Seattle
Safe Routes to School	30 schools	81-108 (100% of Seattle public schools)
Safety corridors	Not a BTG commitment 3	12-15
Multi-use paths	4 miles	Burke Gilman – 1.5 miles
Bike lanes	Fund and implement BMP	50 miles of protected bike lanes 60 miles of greenways
Bike accessibility (parking)	Not a BTG commitment	1,500 spaces
Freight spot improvements	\$0	\$13.5 M
New trees	8,000	2,700
Trees pruned	25,000	27,000
Optimize signals	0	45 corridors

Bridging the Gap and Levy to Move Seattle comparison table of commitments

Category	Bridging the Gap	Levy to Move Seattle
Multimodal corridors	0	7-10
Transit corridors	3	7
Access to transit	1 (King St Station; CPT funded)	2 (Graham St Station, Northgate ped/bike bridge)
Neighborhood Street Fund	30 completed	20-35 projects
Comprehensive drainage coordination	0	2 neighborhoods (South Park and Broadview)