

## Citywide Programs

<b>Project No:</b>	MC-SU-C3901	<b>BSL Code:</b>	BC-SU-C390B
<b>Project Type:</b>	Ongoing	<b>BSL Name:</b>	Drainage and Wastewater Infrastructure
<b>Project Category:</b>	New Facility	<b>Location:</b>	
<b>Current Project Stage:</b>	N/A	<b>Council District:</b>	
<b>Start/End Date:</b>	N/A	<b>Neighborhood District:</b>	
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	

This project consists of different programs that plan and oversee citywide capital projects for specific purposes. These include meeting our regulatory obligations, using GSI to retrofit impervious areas and embed DWW system improvements as part of projects led by external partners, and upgrading system infrastructure in environmentally critical areas to help safeguard our customers and prevent system failure.

<b>Resources</b>	<b>LTD Actuals</b>	<b>2025 Revised</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Drainage and Wastewater Rates	-	-	<del>67,465</del> <u>76,665</u>	13,145	10,940	16,060	18,705	23,780	<del>150,095</del> <u>159,295</u>
<b>Total:</b>	-	-	<del>67,465</del> <u>76,665</u>	<b>13,145</b>	<b>10,940</b>	<b>16,060</b>	<b>18,705</b>	<b>23,780</b>	<del>150,095</del> <u>159,295</u>
<b>Fund Appropriations / Allocations *</b>	<b>LTD Actuals</b>	<b>2025 Revised</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Drainage and Wastewater Fund	-	-	<del>67,465</del> <u>76,665</u>	13,145	10,940	16,060	18,705	23,780	<del>150,095</del> <u>159,295</u>
<b>Total:</b>	-	-	<del>67,465</del> <u>76,665</u>	<b>13,145</b>	<b>10,940</b>	<b>16,060</b>	<b>18,705</b>	<b>23,780</b>	<del>150,095</del> <u>159,295</u>

## O&M Impacts

\* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars