



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda - Revised

Friday, October 1, 2021

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or
Seattle Channel online.

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
M. Lorena González, Member
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

[Watch Council Meetings Live](#) [View Past Council Meetings](#)

For accessibility information and for accommodation requests, please call
206-684-8888 (TTY Relay 7-1-1), email CouncilAgenda@Seattle.gov, or visit
<http://seattle.gov/cityclerk/accommodations>.



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda - Revised

October 1, 2021 - 9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Meeting Location:

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation 20-28.15, until the COVID-19 State of Emergency is terminated or Proclamation 20-28 is rescinded by the Governor or State legislature. Meeting participation is limited to access by telephone conference line and online by the Seattle Channel.

Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at

<http://www.seattle.gov/council/committees/public-comment>.

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at

council@seattle.gov

Sign-up to provide Public Comment at the meeting at

<http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at

<http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

Please Note: Times listed are estimated

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2022 Budget.

Session I - 9:30 a.m.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. Office of Planning and Community Development (OPCD)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Rico Quirindongo, Interim Director, Ubax Gardheere, Michael Hubner, and Melissa Lawrie, OPCD; Ben Noble, Director, City Budget Office (CBO)

2. Seattle Department of Transportation (SDOT)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Sam Zimbabwe, Director, and Kris Castleman, SDOT; Ben Noble, Director, CBO

3. Seattle Parks and Recreation (SPR)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Jesús Aguirre, Superintendent, Michele Finnegan, and Amy Williams, SPR; Ben Noble, Director, CBO

Session II - 2:00 p.m.**E. Items of Business****4. COVID Response and Recovery**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Tanya Kim, Acting Director, Human Services Department (HSD); Curry Mayer, Director, Office of Emergency Management (OEM); Emily Alvarado, Director, Office of Housing (OH); Ben Noble, Director, and Julie Dingley, CBO

5. Human Services Department (HSD)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Tanya Kim, Acting Director, and Joe Kasperski, HSD; Ben Noble, Director, CBO

F. Adjournment