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Item	Fund	Department	Budget Control Level	Amount
	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	(\$1,800,000)
Total				\$0

Section 15 is amended as follows:

"Section 15. The restrictions imposed by the (~~following~~) budget proviso in Green Sheet 81-1-A-2015, which stated that "None of the money appropriated in the 2016 budget in the Finance General Police Accountability Reserve may be spent for body-worn cameras for police officers until the City Council passes an ordinance lifting this proviso," is hereby lifted. The following proviso is hereby imposed:

"None of the money appropriated in the 2016 budget in the Finance General Police Accountability Reserve (Reserves BCL 00100-2QD00) or Information Technology Fund (Citywide IT Initiatives BCL 50410-D9900) may be spent for body-worn cameras for police officers through December 31, 2016, except for up to \$240,000 for 2016 body-worn camera program costs and up to \$100,000 for costs related to 2016 deployment of body-worn cameras for downtown bicycle officers." (~~(, which limits spending on the following item, is removed because the conditions set forth in the proviso have been satisfied and they are no longer restrictions for any purpose.~~)

Item	Department	2016 Green Sheet	Proviso	Budget Control Level
15.1	Finance General	81-1-A-2-2015	<u>"None of the money appropriated in the 2016 budget in the Finance General Police Accountability Reserve may be spent for body-worn cameras for police officers until the City Council passes an ordinance lifting this proviso."</u>	Reserves (00100-2QD00)

)

"

Briefly, the bill, as amended, would revise the 2016 Adopted budget as follows:

- Increase appropriations by \$34,798,078 in various funds (approximately \$5,178,269 GSF) and departments for a range of purposes, including:
 - \$10,900,000 of Parking Garage Disposition Proceeds from the sale of the Pacific Place Garage, to be distributed in place of previously appropriated GSF money as follows:
 - \$5,200,000 to support the Seattle Police Department's (SPD) Data Analytics Platform (DAP) project.

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- \$3,500,000 to the Seattle Department of Transportation (SDOT) to purchase street parking pay stations.
 - \$1,500,000 to SDOT to fund retaining wall repairs and restoration.
 - \$700,000 to SDOT to support work on the Seawall/Waterfront project.
- \$8,000,000 of Transportation Operating Fund (TOF) appropriations for the SDOT to accelerate sidewalk construction projects. \$4,500,000 of this appropriation is backed by Move Seattle levy revenues and the remainder is backed by School Zone Camera revenues transferred from the School Safety Traffic and Pedestrian Improvement Fund (SSTPIF)
- \$3,800,000 of TOF appropriations for SDOT for the South Lander Grade Separation project, backed by a Connecting Washington transportation package grant.
- \$2,400,000 transferred from Finance General Reserves to Seattle Information Technology (Seattle IT) to support implementation of the SPD's Body-Worn Video (BWV) program, which is amended as described herein. This includes \$600,000 for funding received through a grant from the US Department of Justice. The remaining \$1,800,000 is subject to a proviso requiring that the SPD conduct and report to the Council on community outreach activities related to the BWV project.
 - As amended, C.B. 118843 would lift this proviso and impose a new proviso that restricts all but \$340,000 for the BWV project in 2016.
- \$2,335,000 of TOF appropriations for design work on the Center City Streetcar Connector project intended to satisfy requirements of a \$75,000,000 recommended grant from the Federal Transit Authority. \$1,700,000 of this appropriation is backed by funds from the Mercer East Purchase and Sale Agreement and the remainder will be reimbursed by Seattle City Light and Seattle Public Utilities.
- \$2,213,012 for the Seattle Fire Department (SFD) for marine firefighting and Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) training and equipment, backed by a Federal Emergency Management Agency (FEMA) grant.
- Provide additional position authority for:
 - Two Senior Customer Service Representative positions in the Department of Finance and Administrative Services (FAS) to help administer the Business License Tax Certificate Fee and Business License Tax, both revised recently by the Council in Ordinances 125083 and 125084.
 - Two Crime Prevention Coordinator positions within the SPD to increase the number of community liaison positions to one per precinct, plus an Asian community liaison for a total of six positions.
 - One Strategic Advisor 2 position within SPD to serve as project manager for the implementation of the Body-Worn Video project.

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- Abandon \$70,042,215 of unnecessary capital project appropriations, of which \$48,000,000 is for the Elliott Bay Seawall and Alaskan Way Main Corridor projects. Departments will request reappropriation of project funding as needed.
- Establish a new SPD Body Worn Video project in the 2016-2021 Adopted Capital Improvement Program (CIP).

The appropriation totals for C.B. 118843 include double appropriations to move money between funds before expenditure. This legislation does not affect 2017 or 2018 appropriations directly; however, it does impact the beginning fund balances for 2017. These changes are assumed in the starting point for the Mayor's Proposed 2017-2018 Budget.