

# 2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	010	A	001-2023

**Budget Action Title:** Add \$200,000 GF (2023) and \$200,000 GF (2024) to HSD for a free, fresh produce program in the Central District

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members: Tammy Morales, Alex Pedersen

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

### Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	\$0
<b>General Fund Expenditures</b>	\$200,000	\$200,000
<b>Net Balance Effect</b>	<b>\$(200,000)</b>	<b>\$(200,000)</b>
<b>Total Budget Balance Effect</b>	<b>\$(200,000)</b>	<b>\$(200,000)</b>

### Budget Action Description:

This Council Budget Action (CBA) would add \$200,000 GF in 2023 and \$200,000 GF in 2024 to the Human Services Department (HSD) to support a program that provides free, fresh produce to people in the Central District Community such as Clean Greens Farm and Market. The Council added one-time funding of \$100,000 GF to the 2022 Adopted Budget to expand a fresh produce program serving the Central District. The one-time funding expires at the end of 2022 and the Proposed 2023-2024 Budget does not include funding for this purpose.

### Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for a fresh produce program in the Central District		0	0	HSD - HS000	HSD - BO-HS-H1000 - Supporting Affordability and Livability	00100 - General Fund	2023	\$0	\$200,000
2	Increase appropriation for a fresh produce program in the Central District		0	0	HSD - HS000	HSD - BO-HS-H1000 - Supporting Affordability and Livability	00100 - General Fund	2024	\$0	\$200,000