

## SUMMARY and FISCAL NOTE\*

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Seattle Department of Transportation		Aaron Blumenthal / 233-2656

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the 2020 Budget; suspending the Minimal Annual General Fund Appropriation to the Seattle Department of Transportation budget as required in Ordinance 124796, the Levy to Move Seattle; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**Summary and background of the Legislation:** Due to the emergency nature of COVID19 and its impacts on projected revenue for 2020, the city will be required to submit appropriation adjustments to the 2020 budget that would reduce General Fund appropriations below the required level outlined in Section 5 of [Ordinance 124796](#). Ordinance 124796 requires a minimum of \$40,000,000 of General Fund revenues, adjusted for inflation, be appropriated in each year to Seattle Department of Transportation (SDOT) for transportation purposes. To suspend this requirement, this Ordinance must pass a 3/4 Council vote determining that “economic or financial conditions prevent the Council from appropriating the Minimum Annual GF Appropriation” within the 2020 budget year.

### **2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?** \_\_\_ Yes X No

### **3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?** \_\_\_ Yes X No

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

Yes. Passage of this legislation will authorize a reduction in the total General Fund support in the 2020 SDOT budget.

**Is there financial cost or other impacts of *not* implementing the legislation?**

Yes. If this legislation does not pass, the City will be required to reduce General Fund budgets to balance against revenue shortfalls without the support from the Seattle Department of Transportation budget.

#### **4. OTHER IMPLICATIONS**

- a. Does this legislation affect any departments besides the originating department?**  
No.
- b. Is a public hearing required for this legislation?**  
No.
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**  
No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- e. Does this legislation affect a piece of property?**  
No.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**  
No.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**  
No.

**List attachments/exhibits below:**