



SEATTLE CITY COUNCIL

Finance, Native Communities, and Tribal Governments Committee

Agenda

Tuesday, May 5, 2026

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Robert Kettle, Member
Rob Saka, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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SEATTLE CITY COUNCIL
Finance, Native Communities, and Tribal
Governments Committee
Agenda
May 5, 2026 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<https://seattle.gov/council/finance-native-communities-and-tribal-governments>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Please register in advance in order to be recognized by the Chair. Details on how to register for Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at <https://www.seattle.gov/council/committees/public-comment>. Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting.

In-Person Public Comment - Register to speak on the public comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting.

Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

A. Call To Order

B. Approval of the Agenda

C. Public Comment

Members of the public may address items on the agenda and matters within the purview of the committee. Please register in advance to be recognized by the Chair.

D. Items of Business

1. Review of Centennial Accord

Briefing and Discussion

Presenters: Gordon James, Washington State Governor's Office of Indian Affairs; Francesca Murnan, Office of Intergovernmental Relations

2. [CB 121201](#) **An ordinance relating to the 2026 Federation Internationale de Football Association World Cup; authorizing the Mayor or the Mayor's designee to execute an agreement between SeattleFWC26 and The City of Seattle; authorizing the Mayor or the Mayor's designee to accept and authorize the expenditure of specified grants and to execute, deliver, and perform corresponding agreements; amending Ordinance 127362, which adopted the 2026 Budget, including the 2026-2031 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts.**

Attachments: [Att 1 - Contribution Agreement with SeattleFWC26 Presentation](#)

Supporting Documents: [Summary and Fiscal Note Amendment 1](#)

Briefing, Discussion, and Possible Vote

Presenters: Kylie Rolf, Mayor's Office; Alan Lee, City Budget Office; Dan Nelson, Seattle Police Department; Andy Collins, Seattle Fire Department; Emily Reardon, Seattle Department of Transportation; Jake Hammock, Seattle Information Technology; Diamtris Winston, Seattle Center; Nathan Hatia, CARE Department; Kenneth Neafcy, Office of Emergency Management

3. [Appt 03468](#) **Appointment of Dwight D. Dively as Director of Finance of the Office of City Finance, for a term to December 31, 2029.**

Attachments: [Appointment Packet](#)

Briefing and Discussion

Presenters: Dwight Dively, Acting Director, Office of City Finance; Mark Ellerbrook, Mayor's Office

E. Adjournment



Legislation Text

File #: Inf 2887, **Version:** 1

Review of Centennial Accord



Legislation Text

File #: CB 121201, **Version:** 1

Screen Reader Users: Make sure settings include reading strikethrough and underline font attributes.

The City of Seattle

Ordinance

Council Bill

An ordinance relating to the 2026 Federation Internationale de Football Association World Cup;

authorizing the Mayor or the Mayor's designee to execute an agreement between SeattleFWC26 and The City of Seattle; authorizing the Mayor or the Mayor's designee to accept and authorize the expenditure of specified grants and to execute, deliver, and perform corresponding agreements; amending Ordinance 127362, which adopted the 2026 Budget, including the 2026-2031 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts.

Recitals:

The City of Seattle (City) will serve as a host city for the 2026 Federation Internationale de Football Association (FIFA) World Cup for six matches.

The City entered into a Host City Agreement with FIFA in 2018 as a requirement of the bid process.

The Seattle International Soccer Hosting Local Organizing Committee (SeattleFWC26) was established in 2022 at FIFA's request to coordinate the 2026 FIFA World Cup in Seattle, jointly perform the obligations of the Host City Agreement with the City, and ensure a successful and memorable tournament.

In 2023, the City and SeattleFWC26 entered into a Mutual Support and Collaboration Agreement in Ordinance 126881, under which SeattleFWC26 agreed to indemnify the City for claims relating to the 2026 FIFA World Cup and to reimburse the City for certain costs associated with hosting the tournament pursuant to a separate written agreement.

The City and SeattleFWC26 seek to enter into an agreement (Contribution Agreement) under which SeattleFWC26 will contribute funding to support the City's fulfillment of its obligations under the Host City Agreement.

While the City's 2025 Amended Budget and 2026 Adopted Budget includes \$13.8 million in operational and capital appropriations for event preparation expenditures to various departments, including Seattle Center, Seattle Department of Transportation, Seattle Fire Department, Seattle Parks and Recreation, and Seattle Police Department, additional resources are required to ensure a safe and successful event.

SeattleFWC26 as the local organizing committee responsible for planning, managing, and executing the 2026 FIFA World Cup games taking place in Seattle, will administer federal and state pass-through funding for reimbursement of fees and costs associated with safety and security services for the event through the FIFA World Cup 2026 Grant Program ("FWCGP") for critical public safety-related activities administered by Seattle Police Department, Seattle Fire Department, Seattle Department of Transportation, Community Assisted Response and Engagement, Seattle Department of Information Technology, Seattle Center, and the Office of Emergency Management. Therefore,

Be it ordained by The City of Seattle as follows:

Section 1. The Mayor, or the Mayor's designee, is authorized to execute, for and on behalf of the City, the agreement with SeattleFWC26 entitled "Contribution Agreement" attached to this ordinance as Attachment 1.

Section 2. For each item in the following table, the Mayor or the Mayor's designee is authorized to accept non-City funding from the listed sources below; and to execute, deliver, and perform, on behalf of the City, agreements for the purposes described. The funding, when received, shall be deposited in the receiving fund identified to support, or as

reimbursement for, either the appropriations set forth in Section 3 of this ordinance or existing appropriations in the receiving department. **Item Department Source Purpose Fund Accept (\$)** 21 Seattle Police Department SeattleFWC26 Event deployment; planning; training and travel; equipment; trainings and exercisesGeneral Fund (00100) 8,564,72422 Seattle Fire Department SeattleFWC26 Event deployment; planning; supplies and equipment; trainings and exercisesGeneral Fund (00100)4,090,82723 Seattle Department of Transportation SeattleFWC26 Incident Management Team; operational surge staffing; pedestrian safety measures; equipmentTransportation Fund (13000)938,06924 Seattle Information Technology DepartmentSeattleFWC26 Pre-event assessments and testing; monitoring and training; GIS data workInformation Technology Fund (50410) 697,70225 Seattle CenterSeattleFWC26 Unified Command Post staffing; surge staffing Campus and Waterfront; barriersSeattle Center Fund (11410)432,52226 Community Assisted Response and EngagementSeattleFWC26 Staffing; supplies; equipmentGeneral Fund (00100)237,69927 Executive (Office of Emergency Management) SeattleFWC26 Staffing and catering for Unified Command PostGeneral Fund (00100) 30,87028Seattle Police Department Washington State Military Department and United States Department of Homeland Security Increase capacity to identify and mitigate aerial drone threats during eventGeneral Fund (00100)2,084,56929Finance GeneralSeattleFWC26Contribution AgreementGeneral Fund (00100)1,000,000

Section 3. Contingent upon the execution of contractual and grant agreements and receipt of the funds authorized in Sections 1 and 2 of this ordinance, the appropriations in the 2026 Budget for the following items are increased by a total of \$18,076,982 from the funds shown, as follows:

Item Department Fund Budget Summary Level/BCL Code Amount (\$) 31 Seattle Police Department General Fund (00100) Special Operations (BO-SP-P3400) 10,649,29332 Seattle Fire Department General Fund (00100) Operations (BO-FD-F3000) 4,090,82733 Seattle Department of Transportation Transportation Fund (13000) ROW Management (BO-TR-17004) 938,06934 Seattle Department of Information Technology Information Technology Fund (50410) Digital Security & Risk (BO-IT-D0500) 475,84135 Seattle Department of Information Technology Information Technology Fund (50410) Applications (BO-IT-D0600)221,86135 Seattle Center Seattle Center Fund (11410) Campus (BO-SC-60000) 432,52236 Community Assisted Response and Engagement General Fund (00100) 911 Call Response (BO-CS-10000)237,69937 Executive (Office of Emergency Management) General Fund (00100) Office of Emergency Management (BO-EP-10000) 30,87038 Finance GeneralGeneral Fund (00100) General Purpose (BO-FG-2QD00)1,000,000

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance. Additionally, on December 31 annually, for each appropriation in this section, if the remaining funds are \$1.00 or less, that appropriation is abandoned.

Section 4. Any act consistent with the authority of this ordinance taken after its passage and

prior to its effective date is ratified and confirmed.

Attachments:

Attachment 1 - Contribution Agreement with SeattleFWC26

This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council and signed in open session in authentication of its passage on .

President of the City Council
on .

Katie B. Wilson, Mayor

Attested on .

Scheereen Dedman, City Clerk

Seal

CONTRIBUTION AGREEMENT

This Contribution Agreement (“**Agreement**”) is entered into as of [Date] (“**Effective Date**”) by and between the City of Seattle, a Washington municipal corporation (“**Seattle**” or the “**City**”), and Seattle International Soccer Local Organizing Committee, a Washington nonprofit corporation (“**SeattleFWC26**” or “**LOC**”). The City and SeattleFWC26 are sometimes referred to individually each as a “**Party**” and collectively as the “**Parties**.”

RECITALS

WHEREAS, in 2018 Seattle entered into that certain Host City Agreement with the United States Soccer Federation (“**USSF**”) and Fédération Internationale de Football Association (“**FIFA**”) regarding participating in the hosting and staging of international soccer games as part of the FIFA World Cup 2026™ tournament (the “**Host City Agreement**”);

WHEREAS, in 2022, Seattle entered into that certain Addendum to the Host City Agreement with the USSF, FIFA and First and Goal, Inc. (the “**Addendum**”), which required formation of a local organizing committee entity “whose sole purpose [as specified in the Addendum] is to exercise the rights granted in the Rights Package Agreement (and collect and use all revenues associated therewith) and to perform the obligations of the Host City Authority under the Host City Agreement jointly with the Host City Authority” and changed the reference from Member Association to FIFA;

WHEREAS, the LOC is a non-profit corporation organized to participate in the hosting and staging of world class sporting events such as the FIFA World Cup 2026™ (the “**Tournament**”) and in contemplation of meeting Seattle’s obligations under the Host City Agreement as amended;

WHEREAS, FIFA required the City and LOC to enter into that certain Joinder Agreement by which both Parties became parties to the Host City Agreement;

WHEREAS, the City and LOC entered into the Mutual Support and Collaboration Agreement on October 18, 2023, to further define their respective roles, responsibilities, obligations, and allocation of liability with respect to the hosting and staging of games as part of the Tournament (the “**MSCA**”);

WHEREAS, that MSCA contemplated future agreements specifying reimbursement or compensation to be paid by the LOC to the City for certain services;

WHEREAS, the Parties intend for this Agreement to (1) define those services that the City will provide in connection with the Tournament (the “**City Services**,” and as further defined below); (2) memorialize the fact that SeattleFWC26 will be solely responsible for those obligations under the Host City Agreement except for those that constitute City Services under this Agreement, or services provided by the City related to safety and security during the Tournament that will be reimbursed pursuant to a separate agreed-upon process; and (3) set forth the LOC’s contribution toward the cost of the City Services;

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

AGREEMENT

1. **Definition of City Services.** For purposes of this Agreement, “City Services” shall include the following:
 - a. Appointment and employment of a City of Seattle Director of World Cup Operations to assist with internal planning and coordination; and
 - b. General City capital infrastructure upgrades or repairs in the city; and
 - c. Review and planning time for permits in connection with the Tournament; and
 - d. Enforcement of a Controlled Area (as defined by the Host City Agreement), enforcement against unpermitted vendors, and traffic management related to the Controlled Area surrounding Seattle Stadium (also known as Lumen Field); and
 - e. General maintenance and operating of the City’s transportation infrastructure, including traffic control and traffic management outside of the Stadium; and
 - f. Overall beautification efforts, including waste removal, street cleaning, graffiti cleanup, and related activities; and
 - g. Planning time related to the above-listed City Services.

The City reserves the right to determine the nature and extent for all City Services.

2. **SeattleFWC26 Responsibilities.** SeattleFWC26 shall be solely responsible for all obligations in the Host City Agreement except for (1) those that constitute City Services or (2) those safety and security services which will be provided by the Seattle Police Department (“**SPD**”), Seattle Fire Department (“**SFD**”), or the City’s Office of Emergency Management (“**OEM**”) and reimbursed pursuant to a separate agreed-upon process.
3. **Contribution.**
 - a. SeattleFWC26 Contribution. The Parties acknowledge and agree that the City has an obligation to provide civic services the same as or similar to the City Services as part of its normal and ordinary duties as a city government, but that an event the magnitude of the Tournament presents a need for additional services beyond those provided in the ordinary course of operations. In recognition of this need for additional services to support the Tournament and in full consideration of the City’s provision of the City Services, SeattleFWC26 shall pay to the City the sum of One Million Dollars (\$1,000,000) (the “**SeattleFWC26 Contribution**”).
 - b. Payment Due Date. The SeattleFWC26 Contribution shall be made in two lump sum payments – \$150,000 within 30 days of the Effective Date of this Agreement,

and the remaining \$850,000 within 30 days of the final Tournament match taking place in Seattle.

- c. Exclusions. The SeattleFWC26 Contribution does not include, and SeattleFWC26 shall remain separately responsible for, payment or reimbursement of the following costs and expenses:
 - i. All fees and costs associated with the review and issuance of one or more Special Event Permits and related permits, applications, or licenses by the City to SeattleFWC26 or FIFA in connection with the Tournament;
 - ii. Any City services or activities specifically requested by SeattleFWC26 or FIFA, subject to Section 3(d) below.
 - d. Safety and Security Costs. The Parties acknowledge and agree that various safety and security services related to the Tournament will be provided by the Seattle Police Department, Seattle Fire Department, Seattle Office of Emergency Management and other City personnel. The Parties acknowledge and agree that the fees and costs associated with such services will be paid for through a combination of funding provided by the State of Washington or federal government. The LOC will recommend for approval and award by the Federal Emergency Management Agency all eligible projects for grant funding in accordance with the recommendation and/or vote of the FIFA World Cup 2026 Washington Safety & Security Executive Steering Committee.
 - e. FIFA-Requested Services. Notwithstanding any other provision of this Agreement, if permits, services, or activities are requested by FIFA and not SeattleFWC26 (collectively, the “**FIFA-Requested Services**”), SeattleFWC26 and the City will, as joint parties to the Host City Agreement, discuss potential cost allocations and a joint response to FIFA.
 - f. Available Assets. To the extent assets are available following dissolution of the LOC (“Available Assets”), the LOC will disburse such Available Assets as required under the Host City Agreement by and between the LOC, City, and FIFA.
- 4. Payment and Satisfaction of Obligations.** Payment of the SeattleFWC26 Contribution and any amounts described in Section 3(c)(i)–(iv), 3(d), and 3(e) above shall constitute full accord and satisfaction of any and all financial obligations owed by SeattleFWC26 to the City in connection with SeattleFWC26’s reimbursement of the cost for City Services.
- 5. Term.** This Agreement shall commence on the Effective Date and remain in effect until July 31, 2027, unless earlier terminated by mutual written agreement of the Parties.

6. Permits. Any fees for permits issued in relation to the LOC's hosting, staging, and/or operation of any fan events or activations that utilize City-owned or controlled premises shall be paid by the LOC when due and shall be issued subject to all applicable laws, regulations, and policies of the City. Staff time directly related to this permit process shall be reimbursed by the LOC, as negotiated pursuant to the Special Events Permit fees charged to the LOC by the City.

7. Dispute Resolution.

a. Informal Resolution Process. Any claim or dispute between the City and the LOC under this Agreement may be submitted to the Director of World Cup Operations in writing for informal dispute resolution prior to submitting such dispute to Arbitration as described in subsection b below. Within ten days of receipt of a written submittal to the Director of World Cup Operations, he/she will schedule at least one meeting between the designated representatives with authority to resolve the dispute for each party. If this informal process does not resolve the dispute, then within ten calendar days after the last meeting between the Parties, either Party may initiate arbitration as described below.

b. Arbitration. The Parties agree to submit all controversies to arbitration in accordance with the provisions set forth below and understand that: (a) Arbitration is final and binding on the Parties. (b) The Parties are waiving their right to seek remedies in court, including the right to a jury trial. (c) Pre-arbitration discovery is generally more limited and different from court proceedings. (d) The arbitrator's award is not required to include factual findings or legal reasoning and any Party's right to appeal or to seek modification of rulings by arbitrators is strictly limited. (e) All controversies which may arise between the Parties concerning this Agreement shall be determined by arbitration pursuant to the rules outlined in RCW 7.04A. (f) Judgment on any award of any such arbitration may be entered in the Superior Court of King County. Any notice of such arbitration or for the confirmation of any award in any arbitration shall be sufficient if given in accordance with the provisions of this Agreement. (g) The Parties agree that the determination of the arbitrators shall be binding and conclusive upon them.

8. Miscellaneous.

a. Effectiveness of MSCA. Unless specifically addressed in this Agreement, all other terms and conditions of the Mutual Support and Collaboration Agreement shall remain in full force and effect.

b. Compliance with Laws and Prior Agreements. In the provision of services under this Agreement, the Host City Agreement, and the MSCA, the Parties must comply with all applicable local, state, and federal laws as well as all prior agreements, including collective bargaining agreements entered into between the City and unions representing City employees.

c. Continuous Incorporation. The LOC agrees to maintain its legal incorporation in good standing under the laws of Washington State and King County throughout the

term of this Agreement. The LOC shall follow all applicable laws when dissolving, including without limitation RCW 24.03A.

- d. Entire Agreement. This Agreement constitutes the entire agreement between the Parties with respect to the subject matter hereof and supersedes all prior and contemporaneous agreements, understandings, and representations, whether oral or written.
- e. Amendments. This Agreement may be amended only by a written instrument signed by both Parties.
- f. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Washington.
- g. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

IN WITNESS WHEREOF, this Agreement has been executed and delivered by the City and SeattleFWC26 as of the Effective Date.

The City of Seattle:

THE CITY OF SEATTLE

By: _____

Name: _____

Title: _____

LOC:

**SEATTLE INTERNATIONAL SOCCER
LOCAL ORGANIZING COMMITTEE**

By: _____

Name: _____

Title: _____

Summary and Fiscal Note

1. Legislation Summary

Department: City Budget Office

Title: An ordinance relating to the 2026 Federation Internationale de Football

Association World Cup; authorizing the Mayor or the Mayor's designee to execute an agreement between SeattleFWC26 and The City of Seattle; authorizing the Mayor or the Mayor's designee to accept and authorize the expenditure of specified grants and to execute, deliver, and perform corresponding agreements; amending Ordinance 127362, which adopted the 2026 Budget, including the 2026-2031 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts.

Background:

The City of Seattle is hosting six FIFA World Cup matches between June 15 through July 6, 2026. The City Council has considered and approved \$13.8 million in total appropriations for the City's preparations for the event in Ordinance 127265 (\$6.2 million), Ordinance 127350 (\$200 thousand), and Ordinance 127362, which adopted the 2026 Budget (\$7.4 million). This legislation concerns the City's acceptance of 1) a Contribution Agreement with SeattleFWC26 for necessary expenditures to be incurred or already incurred by the City in service of its hosting responsibilities; 2) seven grant agreements with SeattleFWC26 for public safety-related costs; and 3) one grant agreement with Washington Military Department and U.S. Department of Homeland

Security to address potential threats from aerial drones. These items are summarized as follows:

1. The Contribution Agreement with SeattleFWC26: \$1,000,000

The agreement provides for \$1 million to be contributed to the City for specific kinds of services rendered by the City to manage the event, such as capital upgrades, permitting, enforcement against unpermitted vendors, traffic control and management, beautification, and planning.

These funds will be held in reserve in Finance General. The City will appropriate this funding in a supplemental amendment this year after the event.

2. FIFA World Cup 2026 Grant Program. The following describes all departments' final awards and project summaries.

- Seattle Police Department (SPD): \$8,564,724
 - Overtime and regular staffing for event deployment and related activities; trainings and exercises; equipment (explosives detection and IR equipment, vehicle enhancements).
- Seattle Fire Department (SFD): \$4,090,827
 - Overtime and regular staffing for event deployment and related activities; trainings and exercises; equipment and supplies (communications, chemical detection, EMS, power support; fire extinguishers; mass decontamination; rentals (forklifts, toilets)).
- Seattle Department of Transportation (SDOT): \$938,069

- Incident Management Team; operational surge staffing for various event time functions; hostile vehicle mitigation for Pike Place Market; communications equipment.
 - Seattle Department of Information Technology (SeaIT): \$697,702
 - Pre-event assessments and testing, monitoring and training; GIS data work and tools for City and external partners.
 - Seattle Center (CEN): \$432,522
 - Security staffing for main campus and Waterfront Park; safety barriers for Mural Amphitheatre.
 - Community Assisted Response and Engagement (SCD): \$237,699
 - Overtime for operational staffing needs.
 - Office of Emergency Management (OEM): \$30,870
 - Staffing and catering for the Unified Command Post.
3. C-UAS Grant program (SPD): \$2,084,569
- Personnel, training and contractual towards operational capacity to detect, track and identify threats from aerial drones.
-

2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

Yes

No

3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

Yes

No

a. Expenditure Change to General Fund

2026	2027 est.	2028 est.	2029 est.	2030 est.
16,008,689	0	0	0	0

b. Expenditure Change to Other Funds

2026	2027 est.	2028 est.	2029 est.	2030 est.
2,068,293	0	0	0	0

c. Revenue Change to General Fund

2026	2027 est.	2028 est.	2029 est.	2030 est.
16,008,689	0	0	0	0

d. Revenue Change to Other Funds

2026	2027 est.	2028 est.	2029 est.	2030 est.
2,068,293	0	0	0	0

3a. Appropriations

This legislation adds, changes, or deletes appropriations.

Fund Name and Number	Dept.	Budget Control Level (BCL) Name/Number	2026 Appropriation Change	2027 Estimated Appropriation Change
General Fund (00100)	SPD	Special Operations (BO-SP-P3400)	10,649,293	0
General Fund (00100)	SFD	Operations (BO-FD-F30000)	4,090,827	0
Transportation Fund (13000)	SDOT	ROW Management (BO-TR-17004)	938,069	0
Information Technology Fund (50410)	SealT	Digital Security and Risk (BO-IT-D0500)	475,841	0
Information Technology Fund (50410)	SealT	Applications (BO-IT-D0600)	221,861	0
Seattle Center Fund (11410)	CEN	Campus (CEN-BO-SC-60000)	432,522	0
General Fund (00100)	SCD	911 Call Response (CARE-BO-CS-10000)	237,699	0
General Fund (00100)	OEM	Office of Emergency Management (OEM-BO-EP-10000)	30,870	0
General Fund (00100)	FG	General Purpose (BO-FG-2QD00)	1,000,000	0

TOTAL 2026 Appropriation Changes	TOTAL 2027 Estimated
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	Appropriation Changes
18,076,982	0

3b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from This Legislation:

Fund Name and Number	Dept.	Revenue Source	2026 Revenue	2027 Estimated Revenue
General Fund (00100)	FG	SeattleFWC26	1,000,000	0
General Fund (00100)	SPD	SeattleFWC26	8,564,724	0
General Fund (00100)	SPD	Washington State Military Department and U.S. Department of Homeland Security	2,084,569	0
General Fund (00100)	SFD	SeattleFWC26	4,090,827	0
Transportation Fund (13000)	SDOT	SeattleFWC26	938,069	0
Information Technology Fund (50410)	SealT	SeattleFWC26	697,702	0
Seattle Center Fund (11410)	CEN	SeattleFWC26	432,522	0
General Fund (00100)	SCD	SeattleFWC26	237,699	0
General Fund (00100)	OEM	SeattleFWC26	30,870	0

TOTAL 2026 Revenue	TOTAL 2027 Estimated Revenue
18,076,982	N/A

Revenue/Reimbursement Notes:

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts.

The World Cup is a major international event with an estimated 750,000 visitors to Seattle during the event window. In addition to the main event in the Stadium District, visitors and residents will have opportunities to view matches in various gathering locations, including Seattle Center, and will likely result in higher revenue from tourism.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs?

N/A

c. What financial costs or other impacts might happen if this legislation is not implemented?

The activities are critical to public safety and event management prior to, during, and after the event window, and are necessary to fulfill obligated host city responsibilities. As most activities, such as SPD, SFD and SDOT public safety-related staffing of the event, will occur regardless of agreement and grant acceptance because they are necessary, not passing the legislation would result in budgetary deficits that would subsequently need to be addressed through alternate reductions within and beyond departments incurring event-related costs.

Not implementing the legislation would also likely have an adverse political impact for the city given the international stature and media exposure of World Cup.

d. How might this legislation affect other City departments besides the one that proposed it?

Please see the summary in the Background section above for a description on how this funding will impact City departments.

4. Other Impacts

a. Does this legislation require a public hearing?

Yes

No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

Yes

No

c. Does this legislation affect a piece of property?

No.

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

Estimates based on prior major events in the SODO area indicate substantial public safety and transportation needs for the Stadium District as well as the Chinatown International District (CID) neighborhood. The majority of CID residents are from historically disadvantaged communities, comprised primarily of immigrants and refugees, including many elders residing in government-subsidized housing. Pedestrian and vehicle control, public safety threat mitigation and other functions will ensure the World Cup remains a positive event for both visitors and residents in the neighborhood.

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

N/A

3. What is the Language Access Plan for communicating with the public about this legislation?

N/A

e. Climate change impacts: N/A

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

N/A

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

No

World Cup Resource Acceptance Ordinance (CB 121201)

Finance, Native Communities & Tribal Governments
Committee

World Cup and SeattleFWC26 (Local Organizing Committee)

- Separate non-profit organization
- Tasked with implementing the tournament in Seattle.
- Lead on local planning, coordination, central fan activations.
 - Separate from FIFA
 - FIFA responsible for everything inside the stadium (North Lot into the stadium walls)
 - LOC leading planning on everything outside FIFA perimeter
- City agencies have collaborated with the LOC for several years in planning.
- City providing public safety services and other city services to support the games. Proposed Legislation provides some of the funding to support this work.



Legislation Components

1. Approval of the **Contribution Agreement** with SeattleFWC26 (\$1M).
2. Acceptance of **FIFA World Cup Grant Program Awards + Safety & Security State Funding** (\$15M).
3. Acceptance of **Counter Unmanned Aircraft Systems (C-UAS) Federal Grant Program Award** (\$2.1M).

TOTAL: \$18.1M

Component 1: SeattleFWC26 Contribution Agreement

- City is receiving \$1M from the LOC for enhanced city services related to hosting the events.
- This \$1M will be held in Finance General to backfill costs incurred during the tournament, appropriated after the Seattle matches conclude.
- Part of this contribution will support enhanced ROW cleaning (increased cleaning in high-use city parks, street sweeping, litter abatement, graffiti abatement, etc.) in downtown and other anticipated high impact areas.

TOTAL: \$1M

Component 2: Federal and State Grant Funding for Safety & Security

- A mix of federal (primarily) and state funding to support safety and security needs related to the tournament.
- All eligible costs must have a demonstrated nexus to preventing, preparing for, protecting against and responding to acts of terrorism.
- Allowable project categories include: Planning, Organization, Equipment, Training, Exercises.

TOTAL: \$15M

Component 2: Federal and State Grant Funding for Safety & Security - Awards

Department	Award	Items
SPD	\$8.6M	OT for operational staffing needs; rental for perimeter security plan items; various equipment projects.
SFD	\$4.1M	OT for operational staffing needs; various equipment projects.
SDOT	\$938k	OT for operational staffing needs; Pike Place barrier project.
ITD	\$698k	Cybersecurity (preparedness and operations); GIS staffing; radio technicians.
CEN	\$435k	OT for operational staffing needs.
CARE	\$238k	OT for operational staffing needs.
OEM	\$31k	Unified Command Post Operations.
Award Total	\$15M	

Component 3: Counter-Unmanned Aircraft Systems Grant Program (C-UAS)

- Program Purpose – DHS grant via WA State to ensure state, local, tribal and territorial agencies and public safety entities have the resources, training and operational capacity to detect, identify, track or monitor aerial drone threats.
- SPD expenditures: Solely for personnel, training, planning and contracts related to drone mitigation strategies. No equipment.

TOTAL: \$2.1M

World Cup Budget History

2025 (Ordinances 127265 & 127350)	2026 Adopted Budget	Council Bill 121201 (\$18,078,982)		
		Component 1: Contribution Agreement	Component 2: LOC Grants	Component 3: C-UAS Grant
\$6,422,000	\$7,377,000	\$1,000,000	\$14,994,413	\$2,084,569

Adopting CB 121201 will bring 2025-2026 FIFA-related appropriations to **\$31,877,982.**

Questions?

SEATTLE
CITY HALL

World Cup Budget Summary 2025 – 2026

Department	2025 (Ordinances 127265 & 127350)	2026 Adopted Budget	Council Bill 121201 (\$18,078,982)			2025 – 2026 TOTAL
			Contribution Agreement	SeattleFWC26 Grant	C-UAS Grant	
SPD	\$200,000	\$757,000	\$0	\$8,604,724	\$2,084,569	\$11,646,293
SFD	\$904,000	\$1,475,275	\$0	\$4,090,827	\$0	\$6,470,102
SDOT	\$2,420,000	\$3,567,725	\$0	\$938,069	\$0	\$6,925,794
ITD	\$0	\$0	\$0	\$697,702	\$0	\$697,702
CEN	\$1,810,000	\$1,577,000	\$0	\$432,522	\$0	\$3,821,522
SCD	\$0	\$0	\$0	\$237,699	\$0	\$237,699
OEM	\$0	\$0	\$0	\$30,870	\$0	\$30,870
SPR	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
FG	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$6,422,000	\$7,377,000	\$1,000,000	\$14,994,413	\$2,084,569	\$31,877,982

Traci Ratzliff
 Finance, Native Communities and Tribal Government
 May 5, 2026
 D#1

**Amendment 1, Version #1 of CB #121201 – World Cup Resource Acceptance
 Ordinance**

Sponsor: Councilmember Strauss

Modifying appropriation for Seattle Center

Effect: This amendment increases the proposed appropriation for the Seattle Center by \$2,000 for a new total of \$434,522.

Amend Section 2, item 2.5 of CB 121201 as follows:

Item	Department	Source	Purpose	Fund	Accept (\$)
2.5	Seattle Center	SeattleFWC26	Unified Command Post staffing; surge staffing Campus and Waterfront; barriers	Seattle Center Fund (11410)	43 2 ⁴ ,522



Legislation Text

File #: Appt 03468, **Version:** 1

Appointment of Dwight D. Dively as Director of Finance of the Office of City Finance, for a term to December 31, 2029.

The Appointment Packet is provided as an attachment.

City of Seattle



Director of Finance

**Confirmation Packet
March 9, 2026**

Dwight D. Dively



March 9, 2026

The Honorable Joy Hollingsworth
President, Seattle City Council
Seattle City Hall, 2nd Floor
Seattle, WA 98104

Dear Council President Hollingsworth:

It is my pleasure to transmit to the City Council the following confirmation packet for my nomination of Dwight D. Dively as Director of Finance and Director of the Office of City Finance (OCF).

The materials in this packet are divided into two sections:

1. **Dwight D. Dively**

This section contains Mr. Dively's appointment form, oath of office form, resume and the press release announcing his nomination.

2. **Background Check**

This section contains the report on Mr. Dively's background check.

Financial stability and good government are prerequisites for our city to successfully deliver services to the public, and the Office of City Finance plays a key role in ensuring that stability and creating capacity for investment. This decision was shaped through thoughtful discussions with members of my transition team to ensure it reflects our shared vision for fiscal responsibility, transparency, and trust in government.

Dwight Dively brings extraordinary experience to this role, including more than a decade serving as Finance Director at the City of Seattle, followed by more than a decade as Director of the Office of Performance, Strategy, and Budget at King County, where he has also served as Chief Operating Officer since 2020. Over his long career, Dwight has developed a reputation as one of the best fiscal policy minds in local government. He led the successful effort to secure a AAA bond rating for the City—saving taxpayers millions of dollars over the last 25 years; oversaw the City's investment portfolio during the Great Recession to ensure zero losses from risky investments; and negotiated agreements that led to the construction of Benaroya Hall, Pacific Place, and the first Convention Center expansion. In addition to his public service, Dwight is a beloved professor at the University of Washington, where he has mentored countless students—many of whom now serve in my administration and continue to carry forward his commitment to excellence and integrity in public finance.

This nomination reflects my inauguration commitment to strengthen the foundations of good government. As I said in my inaugural address, "Transparency and accountability are not optional—they are the bedrock of trust." Our work will ensure that every dollar is managed responsibly, every investment is made with integrity, and every decision reflects our values of openness and service. By maintaining financial stability and prioritizing transparency, we create the conditions for Seattle to invest in the programs and services that improve lives across our city.

Dwight Dively:

“It is a great pleasure for me to accept Mayor Wilson’s offer to serve as Finance Director. I am excited to return to city government to help her carry out her vision and use the City’s financial strengths to improve programs and services for everyone.”

I trust that after reviewing Mr. Dively’s application materials, meeting with him, and following the thoughtful review of Councilmember Strauss’ Finance, Native Communities & Tribal Governments Committee, you will find that Mr. Dively is the ideal Director of Finance.

If you have any questions about the attached materials or need additional information, Chief of Staff Kate Brunette Kreuzer would welcome hearing from you. I appreciate your consideration.

Sincerely,

A handwritten signature in black ink that reads "Katie B. Wilson". The signature is written in a cursive style with a large, stylized "K" and "W".

Katie B. Wilson
Mayor of Seattle

SECTION

A



City of Seattle

Mayor Katie B. Wilson

January 7, 2026

Dwight D. Dively
Seattle, WA
Transmitted via e-mail

Dear Dwight,

It gives me great pleasure to appoint you to the position of Director of Finance at an annual salary of \$270,000.

Your appointment as Director is subject to City Council confirmation; therefore, you will need to attend the Council's confirmation hearings. Once confirmed by the City Council, your initial term will be for four years and you serve at the pleasure of the Mayor.

Your contingent offer letter provided employment information related to the terms of your employment, benefits, vacation, holiday and sick leave.

I look forward to working with you in your role as Director and wish you success. We have much work ahead of us, and I am confident that the Office will thrive under your leadership.

Sincerely,


A handwritten signature in black ink that reads "Kaite B. Wilson". The signature is written in a cursive, flowing style.

Kaite B. Wilson
Mayor of Seattle

cc: Seattle Department of Human Resources file



City of Seattle Department Head Notice of Appointment

Appointee Name: <i>Dwight D. Dively</i>	
City Department Name: <i>Office of City Finance</i>	Position Title: <i>Director of Finance</i>
<input checked="" type="checkbox"/> Appointment OR <input type="checkbox"/> Reappointment	City Council Confirmation required? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Appointing Authority: <input type="checkbox"/> City Council <input checked="" type="checkbox"/> Mayor <input type="checkbox"/> Other: <i>Fill in appointing authority</i>	Term of Position: * Council Confirmation to 12/31/2029 <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>
Background: Dwight Dively brings extraordinary experience to this role, including more than a decade serving as Finance Director at the City of Seattle, followed by more than a decade as Director of the Office of Performance, Strategy, and Budget at King County, where he has also served as Chief Operating Officer since 2020. Over his long career, Dwight has developed a reputation as one of the best fiscal policy minds in local government. He led the successful effort to secure a AAA bond rating for the City—saving taxpayers millions of dollars over the last 25 years; oversaw the City’s investment portfolio during the Great Recession to ensure zero losses from risky investments; and negotiated agreements that led to the construction of Benaroya Hall, Pacific Place, and the first Convention Center expansion. In addition to his public service, Dwight is a beloved professor at the University of Washington, where he has mentored countless students—many of whom now serve in my administration and continue to carry forward his commitment to excellence and integrity in public finance.	
Authorizing Signature:  Date Signed: March 9, 2026	Appointing Signatory: <i>Katie B. Wilson</i> <i>Mayor of Seattle</i>

*Term begin and end date is fixed and tied to the position and not the appointment date.



CITY OF SEATTLE ▪ STATE OF WASHINGTON
OATH OF OFFICE

State of Washington

County of King

I, Dwight D. Dively, swear or affirm that I possess all of the qualifications prescribed in the Seattle City Charter and the Seattle Municipal Code for the position of Director of Finance; that I will support the Constitution of the United States, the Constitution of the State of Washington, and the Charter and Ordinances of The City of Seattle; and that I will faithfully conduct myself as Director of Finance.

Dwight D. Dively

Subscribed and sworn to before me

this ____ day of _____, 2026.

[Seal]

Scheereen Dedman, City Clerk

DWIGHT D. DIVELY



PROFESSIONAL POSITIONS

- 2/2020 - Director, Office of Performance, Strategy and Budget and Chief Operating Officer
King County, Washington
- Added the responsibility of serving as the County's COO. This position oversees and directs ten of the County's eleven operating departments.
- 3/2010 - Director, Office of Performance, Strategy and Budget
King County, Washington
- This position is responsible for managing an 80-person office that develops and monitors the County's budget, establishes performance measures, prepares and updates the County's strategic plan, develops local and regional plans, manages grants, establishes financial policies, and leads the County's continuous improvement (Lean) efforts. The position is also part of the County's senior leadership team.
- 5/1994 - Finance Director (and from 1997-2002 Executive Services Director)
3/2010
City of Seattle, Washington
- This position manages the City's budget, accounting, investment, and debt management functions. At various times, other functions were added to the department, including personnel, fleet management, facilities management, and information technology. The Finance Director also is a member of three City pension boards.
- 6/1992 - Central Staff Director, City Council
5/1994
City of Seattle, Washington
- This position manages the 15-person analytical staff.
- 7/1987 - Legislative Analyst (later Supervising Analyst), City Council Central Staff
6/1992
City of Seattle, Washington
- Specialized in budget, energy, environment, and technology issues.
- 6/1986 - Consultant on higher education, technology, and economic issues
7/1987

3/1985 - Senior Policy Analyst (later Staff Director)
6/1986 Washington High Technology Coordinating Board, Seattle, Washington

12/1982 - Research Scientist
3/1985 Battelle Human Affairs Research Centers, Seattle, Washington

EDUCATIONAL POSITION

9/1989 - Affiliate Assistant (later Associate) Professor
Evans School of Public Policy and Governance, University of Washington
Seattle, Washington

EDUCATION

Ph.C. Civil Engineering, University of Washington, 1988 (dissertation not completed)
Seattle, Washington

M.P.A. School of Public and International Affairs, Princeton University, 1982
Princeton, New Jersey

B.S. Chemical Engineering, summa cum laude, Rose-Hulman Institute of Technology, 1980
Terre Haute, Indiana

PROFESSIONAL ACTIVITIES (selected)

9/1990 - Northwest Regional Interview Panel Chair
Harry S. Truman Scholarship Foundation

2/2000 - Board Member, Benaroya Hall Music Center
Seattle, Washington

HONORS AND AWARDS (selected)

S. Kenneth Howard Award (lifetime achievement in public budgeting and finance), Association for Budgeting and Financial Management, 2019.

Public Employee of the Year, Municipal League of King County, 2008.

Elmer B. Staats Award (outstanding contribution to public service), Truman Scholarship Foundation, 1994.

Outstanding Teacher Award, Evans School, 1994-1995, 2005-2006, 2006-2007, 2009-2010, and 2012-2013.

PUBLICATIONS (selected)

Dwight Dively and Richard Zerbe. Benefit-Cost Analysis in Theory and Practice (New York: Harper Collins, September 1993).

Dwight Dively. "Applications of Regulatory Theory to the Trucking Industry." Research in Law and Economics, Vol. 6, Spring 1984, pp. 131-140.

Dwight Dively. Transportation and Land Use Decision Making in New Jersey (Princeton: Council on New Jersey Affairs, 1982).



City of Seattle Office of the Mayor

Press Release

For Immediate Release

Contact Information

Sage Wilson

Phone: 206-889-0277

Email: sage.wilson@seattle.gov

Mayor Wilson Announces New Leadership at Office of City Finance and Office of Economic Development

Mayor Katie B. Wilson today announced new departmental leadership at the Office of City Finance and the Office of Economic Development.

Seattle, WA - “Delivering on housing, transportation, and affordability requires a well-managed, financially responsible city government with the capacity to make the big investments we need. It also means doing everything possible to ensure a thriving economic environment for neighborhood businesses, big businesses the creative arts, and people just trying to get their start,” said Mayor Wilson. “Today I’m appointing two leaders with the experience and dedication to achieve these goals: **Dwight Dively** at the Office of City Finance, and **Alicia Teel** as Acting Director of the Office of Economic Development. I’m grateful to Jamie Carnell for 31 years of dedicated service for Seattle residents

and Markham McIntyre for his leadership supporting small business recovery after the pandemic, and I know they'll continue to play an important role in our civic life."

City Finance

Financial stability and good government are prerequisites for our city to successfully deliver services to the public, and the Office of City Finance plays a key role delivering on that stability and capacity for investment.

Dwight Dively comes into this role with extraordinary experience, including more than a decade serving as Finance Director at the City, followed by more than decade as Director of the Office of Performance, Strategy and Budget at King County, where he has also served as Chief Operating Officer since 2020. Over his long career, Dwight has developed a reputation as one of the best fiscal policy and minds in local government. He led the successful effort to get a AAA bond rating for the City, which has saved City taxpayers millions of dollars over the last 25 years; oversaw the City's investment portfolio during the Great Recession to ensure that the City lost no money from risky investments; and negotiated agreements that led to the construction of Benaroya Hall, Pacific Place, and the agreement for the first Convention Center expansion.

"It is a great pleasure for me to accept Mayor Wilson's offer to serve as Finance Director. I am excited to return to city government to help her carry out her vision and use the City's financial strengths to improve programs and services for everyone."

—Dwight Dively

"It has been a privilege to lead the financial operations of a AAA-rated major U.S. city, ensuring transparency and clarity for decision-makers and the public."

Over the past 31 years with the City of Seattle, I have been honored to serve alongside an exceptional team at the Office of City Finance and to collaborate with City department leaders, Council members, stakeholders, the

Administration, and Executive Team. Together, we have upheld the City's strong fiscal foundation and advanced its commitment to accountability and public trust."

"As I step away from this role, I do so with deep gratitude for the partnerships and shared accomplishments that have defined my tenure. I remain committed to supporting the incoming leadership team and helping the City of Seattle sustain its financial strength and achieve Mayor Wilson's vision for the future."

—*Jamie Carnell*

Office of Economic Development

Seattle can only be a great place to live, work, and raise a family if it's also a great place to start and operate a business. The affordability crisis has hit local businesses hard, and the Office of Economic Development has a critical role to play in contributing to thriving communities, neighborhood stability, and a strong local economy.

"I am honored to have served as the director of the Office of Economic Development for the past four years. I am proud of the team of smart, talented, and dedicated people we have assembled and the meaningful work we have done to shape the future of Seattle's economy.

We pioneered community wealth building programs to close the racial wealth gap, led the Downtown Activation Plan, opened AI and climate tech incubators, solved neighborhood business challenges, and so much more.

OED is poised to develop the policies, programs, and partnerships that will make our economy more competitive, diverse, and resilient. I look forward to seeing what this office does next."

—*Markham McIntyre*

Alicia Teel most recently served as Deputy Director of the Office of Economic Development, where she helps lead the City's efforts to support small businesses, advance equitable economic growth, and strengthen

neighborhood and downtown economies. She brings experience in public-sector leadership and cross-sector collaboration focused on inclusive opportunity for Seattle residents and employers.

“I’m honored to serve in this interim capacity to lead the Office of Economic Development. Our talented team is dedicated to leading projects and making investments that open up access to economic opportunities across our city, reduce the racial wealth gap, and encourage innovation and growth. We are deeply committed to a collaborative approach to this work, and share Mayor Wilson’s sense of urgency to deliver meaningful, sustained progress.”

—Alicia Teel

###



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SECTION

B



City of Seattle

Seattle Human Resources

Kimberly Loving, Director

January 8, 2026

TO: Lindsey King – Talent Acquisition and Compensation Advisor - SHR

FROM: Annie Nguyen – Citywide Employment Compliance Advisor - SHR

SUBJECT: Background check for **Dively, Dwight Douglas**

The Seattle Human Resources has received a copy of **Dwight Douglas Dively's** background check provided by Global Screening Solutions. There were no findings that would impact their employment eligibility.

Cc: Personnel File

Seattle Department of Human Resources

Seattle Municipal Tower, 700 5th Avenue Suite 5500, PO Box 34028, Seattle, WA 98124-4028
(206) 684-7999 • TTY:7-1-1 Fax: (206) 684-4157 • Employment Website: www.seattle.gov/jobs

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