2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
313	1	Α	1		

Budget Action Title: Add \$43,800 GSF to SMC to provide subsidized remote home monitoring slots

to indigent people at risk of or experiencing homelessness

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell; Juarez

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$0</u>	<u>\$43,800</u>		
Net Balance Effect	\$0	(\$43,800)		
Total Budget Balance Effect	\$0	(\$43,800)		

Budget Action description:

This green sheet would add \$43,800 GSF to the Seattle Municipal Court (SMC) to fund remote monitoring as an alternative to incarceration for the indigent and homeless or at risk of being homeless population. This funding would support some operating costs and allow SMC to subsidize ten remote monitoring program slots per year for indigent people experiencing homelessness or at risk of homelessness, decreasing jail time that would otherwise occur because of the inability to afford monitoring. As the average monitoring period for one person is 60 days, one subsidized slot can serve six people over the course of a year, so ten subsidized slots allow 60 additional people to receive subsidized monitoring over the course of a year. The average cost of monitoring per day is \$12.

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Budget Action Transactions

Budget Action Title: Add \$43,800 GSF to SMC to provide subsidized remote home monitoring slots to indigent people at risk of or experiencing homelessness

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation to subsidize remote home monitoring				SMC	Court Compliance	M4000	00100	2018		\$43,800