



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda - Revised

Wednesday, October 28, 2020

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or
Seattle Channel online.

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
M. Lorena González, Member
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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<http://seattle.gov/cityclerk/accommodations>.



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda - Revised

October 28, 2020 - 9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Meeting Location:

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.11, through November 9, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at

<http://www.seattle.gov/council/committees/public-comment>.

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at

council@seattle.gov

Sign-up to provide Public Comment at the meeting at

<http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at

<http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

Please Note: Times listed are estimated

Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)

Council Central Staff will present Councilmembers' amendments to the 2021 Proposed Budget in the form of CBAs and SLIs.

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

(20 minutes)

D. Items of Business

1. Introduction and CBAs and SLIs Overview

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Aly Pennucci, Council Central Staff

I. City Budget Office (CBO)

2. [SLI CBO-001-A-001](#) Request a new Internet for All section in the 2021 Adopted Budget Book

[1](#)

Attachments: [SLI CBO-001-A-001](#)

II. Department of Education and Early Learning (DEEL)

3. [CBA](#)
[DEEL-001-A-001](#) Add \$550,000 of 2011 Families and Education Levy to DEEL for a study and one-time programmatic funding for Black girls and young women and Black queer and trans youth

Attachments: [CBA DEEL-001-A-001](#)

4. [CBA](#)
[DEEL-002-A-001](#) Add \$550,000 GF to DEEL for a restorative justice pilot program

Attachments: [CBA DEEL-002-A-001](#)

III. Department of Neighborhoods (DON)

5. [CBA](#)
[DON-001-A-001](#) Add a Planning and Development Specialist II and \$130,350 to DON to staff an Indigenous Advisory Council

Attachments: [CBA DON-001-A-001](#)

6. [CBA](#)
[DON-002-A-001](#) Add \$200,000 to DON to support Detective Cookie Chess Park

Attachments: [CBA DON-002-A-001](#)

7. [CBA](#)
[DON-003-A-001](#) Add \$75,000 GF to DON for a South Park safety coordinator

Attachments: [CBA DON-003-A-001](#)

IV. Department of Finance and Administrative Services (FAS)

8. [SLI](#)
[FAS-001-A-00](#)
[1](#) Request that FAS report on potential space for a food bank in Belltown

Attachments: [SLI FAS-001-A-001](#)

9. [CBA](#)
[FAS-002-A-00](#)
[1](#) Pass legislation to provide a business and occupation tax credit for businesses with 2020 income below \$200,000

Attachments: [CBA FAS-002-A-001](#)

V. Law Department (LAW)

10. [CBA](#)
[LAW-001-A-00](#)
[1](#) Recommend passage of legislation to redefine the terms "duress" and "de minimis" in the Seattle Municipal Code

Attachments: [CBA LAW-001-A-001](#)

VI. Legislative Department (LEG)

11. [CBA](#)
[LEG-001-A-00](#)
[1](#) Add \$275,000 GF to LEG to contract for a report on citywide human service wage inequities

Attachments: [CBA LEG-001-A-001](#)

12. [CBA](#)
[LEG-002-A-00](#)
[1](#) Add \$350,000 GF to LEG to fund transportation impact fee studies

Attachments: [CBA LEG-002-A-001](#)

VII. Office for Civil Rights (OCR)

13. [CBA](#)
[OCR-001-A-00](#)
[1](#) Add \$1,080,000 GF to OCR for community-based organizations providing alternatives to or addressing harm created by the criminal justice system

Attachments: [CBA OCR-001-A-001](#)

14. [SLI](#)
[OCR-002-A-00](#)
[1](#) Request that the Executive participate in a work group regarding implementation of the 2019 Racial Equity Toolkit report

Attachments: [SLI OCR-002-A-001](#)

VIII. Office of Economic Development (OED)

15. [CBA](#)
[OED-001-A-00](#)
[1](#) Add \$213,755 GF and 1.0 FTE Strategic Advisor 2 to OED for the Nightlife Business Advocate

Attachments: [CBA OED-001-A-001](#)

16. [SLI](#)
[OED-002-A-00](#)
[1](#) Request that OED develop strategies to support farmers markets

Attachments: [SLI OED-002-A-001](#)

17. [CBA](#)
[OED-003-A-00](#)
[1](#) Add \$167,493 and 1.0 FTE Strategic Advisor 2 (term-limited) to OED for a Farmers Market Advocate position

Attachments: [CBA OED-003-A-001](#)

18. [SLI](#)
[OED-004-A-00](#)
[1](#) Request that OED develop a construction impacts mitigation program for small businesses

Attachments: [SLI OED-004-A-001](#)

Session II - 2:00 p.m.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

E. Items of Business**IX. Office of Housing (OH)**

19. [CBA](#) Add \$200,000 GF to OH to fund the Home and Hope Program
[OH-001-A-001](#)
- Attachments:* [CBA OH-001-A-001](#)
20. [CBA](#) Add \$1.7 million of GF to OH for property acquisition and
[OH-002-A-001](#) feasibility study for Aurora Commons Redevelopment Project
- Attachments:* [CBA OH-002-A-001](#)
21. [CBA](#) Add \$200,000 GF to OH for the Home for Good Program
[OH-003-A-001](#)
- Attachments:* [CBA OH-003-A-001](#)

X. Office of Intergovernmental Relations (OIR)

22. [CBA](#) Add \$118,000 GF to OIR for state lobbying contracts
[OIR-001-A-001](#)
- Attachments:* [CBA OIR-001-A-001](#)

XI. Office of Immigrant and Refugee Affairs (OIRA)

23. [CBA](#)
[OIRA-001-A-001](#) Add \$190,000 GF to OIRA for the Legal Defense Network

Attachments: [CBA OIRA-001-A-001](#)

XII. Office of Planning and Community Development (OPCD)

24. [CBA](#)
[OPCD-001-A-001](#) Proviso \$30,000 in OPCD for the Comprehensive Plan Environmental Impact Statement

Attachments: [CBA OPCD-001-A-001](#)

25. [CBA](#)
[OPCD-002-A-001](#) Proviso \$100,000 in OPCD for Comprehensive Plan outreach and engagement in 2021

Attachments: [CBA OPCD-002-A-001](#)

XIII. Seattle City Employees' Retirement System (SCERS)

26. [SLI](#)
[RET-001-A-001](#) Request that SCERS provide a report on sources and uses of City retirement funds and performance of the SCERS II plan

Attachments: [SLI RET-001-A-001](#)

XIV. The Seattle Public Library (SPL)

27. [SLI](#)
[SPL-001-A-001](#) Request SPL open curbside pickup and return at all branches

Attachments: [SLI SPL-001-A-001](#)

XV. Seattle Public Utilities (SPU)

28. [SLI](#)
[SPU-001-A-00](#)
[1](#) Request SPU to prepare a scope of work to analyze wastewater treatment plans and potential governance structure changes
Attachments: [SLI SPU-001-A-001](#)
29. [SLI](#)
[SPU-002-A-00](#)
[1](#) Request SPU to explore an expansion of the Tree Ambassador program
Attachments: [SLI SPU-002-A-001](#)
30. [CBA](#)
[SPU-003-A-00](#)
[1](#) Add \$286,000 GF to SPU to expand the Encampment Trash program to 13 additional sites
Attachments: [CBA SPU-003-A-001](#)
31. [CBA](#)
[SPU-004-A-00](#)
[1](#) Add \$58,000 GF to SPU for street sink handwashing stations
Attachments: [CBA SPU-004-A-001](#)

F. Adjournment



Legislation Text

File #: Inf 1720, **Version:** 1

Introduction and CBAs and SLIs Overview

Seattle City Council 2020 Budget Process

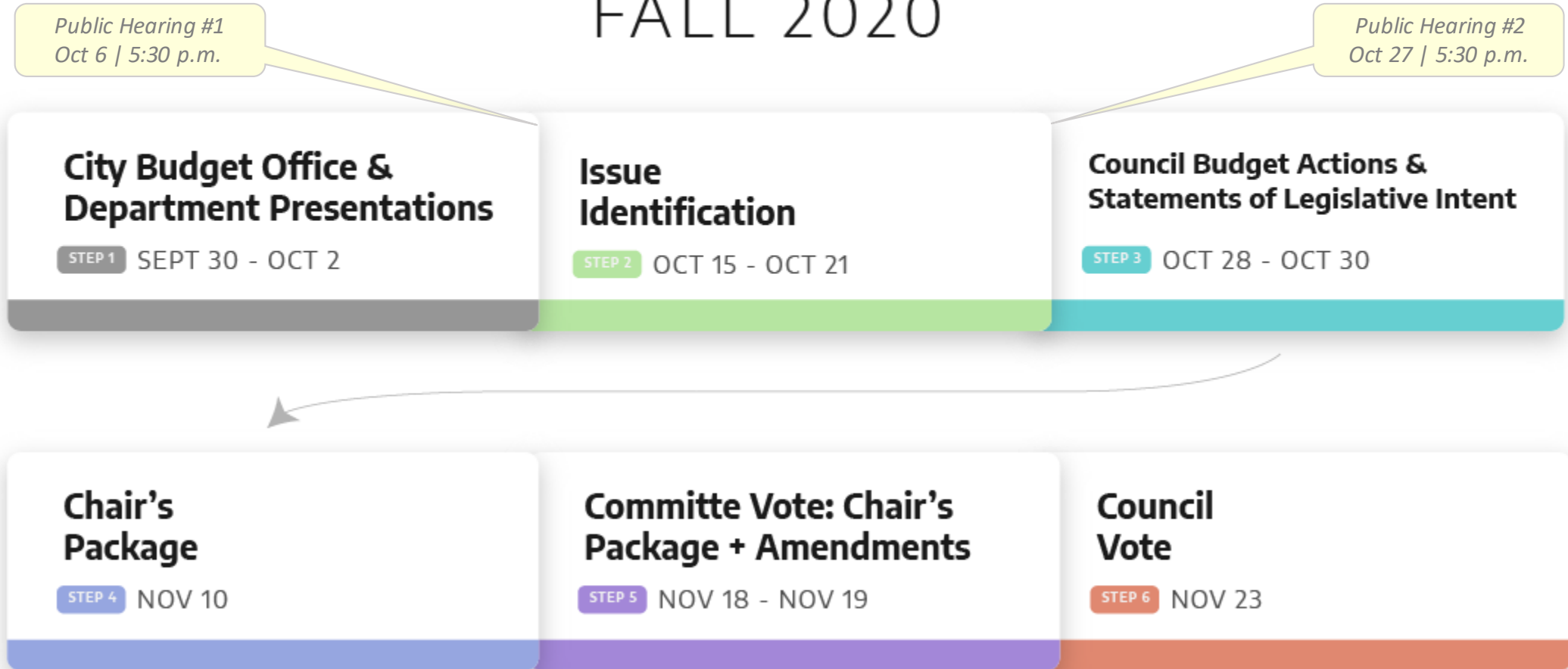
Select Budget Committee | October 28, 2020

Aly Pennucci, Budget Manager



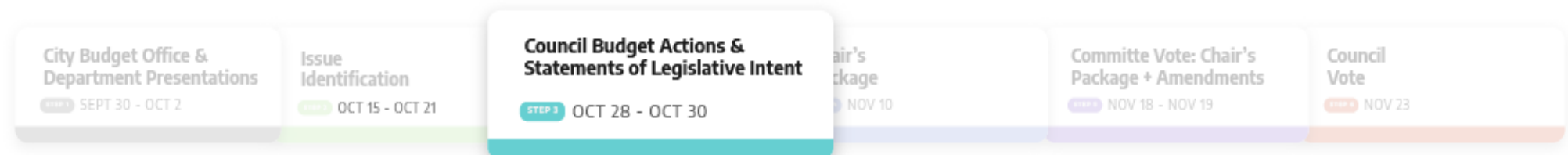
Budget Timeline

FALL 2020



CBA's & SLIs [Step 3]

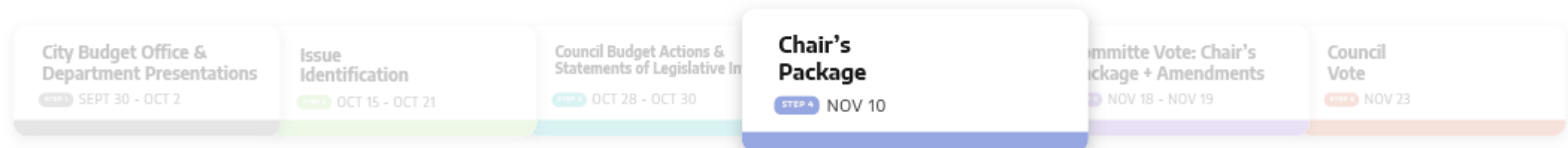
28-Oct		29-Oct	30-Oct
City Budget office (CBO)	Office of Intergovernmental Relations (OIR)	Citywide	Seattle Dept of Transportation (SDOT)
Dept of Education & Early Learning (DEEL)	Office of Immigrant & Refugee Affairs (OIRA)	Finance General (FG)	Homelessness (HOM)
Dept of Neighborhoods (DON)	Office of Planning and Community Development (OPCD)	Human Services Department (HSD)	Office of Inspector General (OIG)
Finance & Admin Services (FAS)	Seattle Employees Retirement System (SCERS)	Office of Sustainability & Environment (OSE)	Seattle Police Department (SPD) [SPD will include proposals related to OEM, SECC, PEOs]
City Attorney's Office (LAW)	Seattle Public Libraries (SPL)	Seattle Parks & Rec (SPR)	
Legislative Department (LEG)	Seattle Public Utilities (SPU)	Seattle Dept of Construction and Inspections (SDCI)	
Office for Civil Rights (OCR)		Seattle Fire Department (SFD)	
Office of Economic Development (OED)			
Office of Housing (OH)			



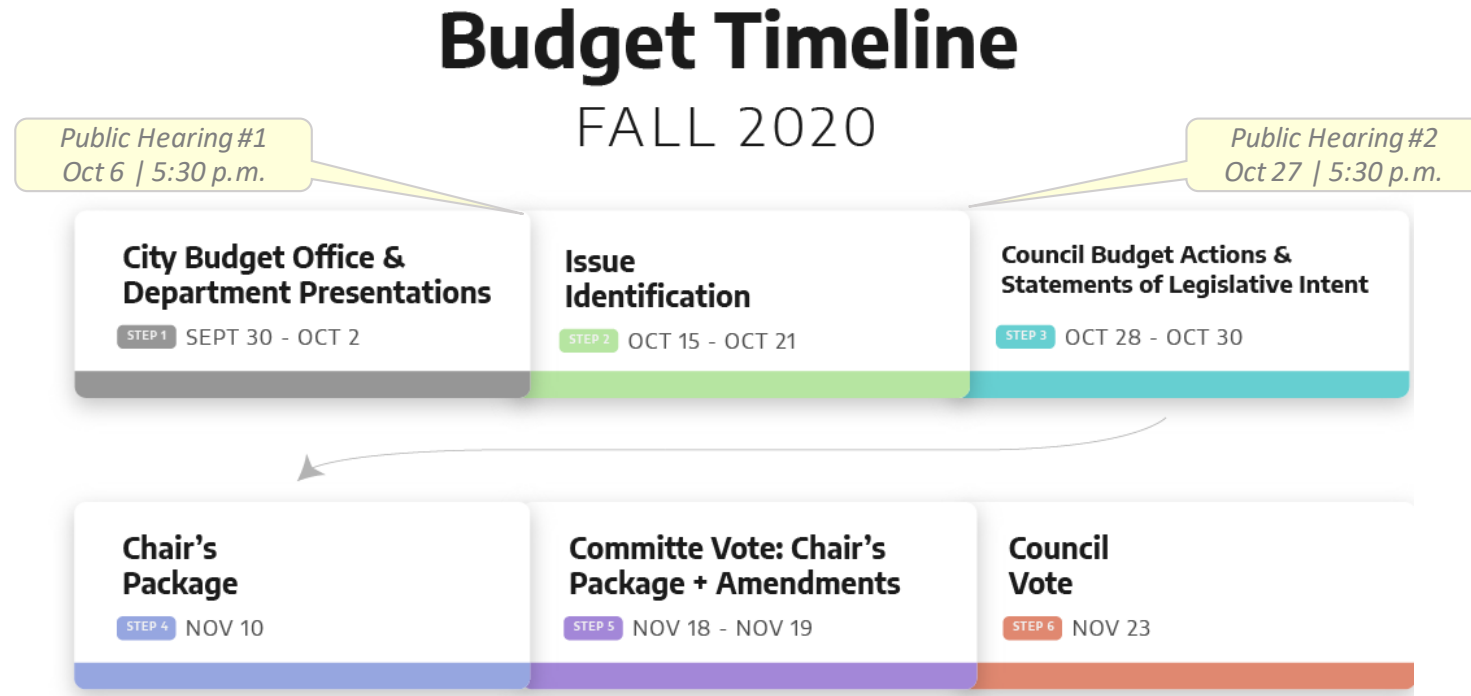
Up Next:

Balancing Package [Step 4]

Revenue Update	November 10: CBO will provide a revenue update to the Select Budget Committee.
Balancing Package [Step 4]	November 10: Presentation and Proposed Balancing Package for the 2021 Proposed Budget and 2021-2026 Proposed Capital Improvement Program (CIP).



Questions?





Legislation Text

File #: SLI CBO-001-A-001, **Version:** 1

2021 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
CBO	001	A	001

Budget Action Title: Request a new Internet for All section in the 2021 Adopted Budget Book

Ongoing: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Debora Juarez, Andrew Lewis, Lorena González

Staff Analyst: Lise Kaye

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the City Budget Office include a new section called "Internet For All" in the 2021 Adopted Budget Book chapter on the Information Technology Department (ITD). The new section should report the unanimous passage of Resolution 31956 by the City Council in July 2020 and the Executive's presentation to City Council of its Action Plan in September 2020. It should also note that the next report from ITD to the Council's Transportation & Utilities Committee will be in the first quarter of 2021. That report will summarize progress on initial strategies to increase access and adoption of affordable and reliable internet service including setting up dashboards to track results.

Responsible Council Committee(s):

Transportation & Utilities

Date Due to Council: January 21, 2021



Legislation Text

File #: CBA DEEL-001-A-001, **Version:** 1

Add \$550,000 of 2011 Families and Education Levy to DEEL for a study and one-time programmatic funding for Black girls and young women and Black queer and trans youth

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DEEL	001	A	001

Budget Action Title: Add \$550,000 of 2011 Families and Education Levy to DEEL for a study and one-time programmatic funding for Black girls and young women and Black queer and trans youth

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Tammy Morales, Debora Juarez

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
2011 Families and Education Levy (17857)		
Revenues	\$0	
Expenditures	\$550,000	
Net Balance Effect	\$(550,000)	
Total Budget Balance Effect	\$(550,000)	

Budget Action Description:

This budget action would add \$550,000 from the fund balance of the 2011 Families and Education Levy to the Department of Education and Early Learning (DEEL) for a study and one-time programmatic funding for culturally responsive, identify-affirming programs for Black girls and young women and Black queer and trans youth.

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DEEL	001	A	001

Two distinct bodies of work are intended to be funded:

1) Up to \$175,000 is intended for DEEL to perform a study that, at a minimum, identifies gaps in the programming available to support Black girls and young women and Black queer and trans youth, determines strategies for addressing those gaps, and makes recommendations on appropriate programming opportunities. The recommendations should address programming for the one-time funds made available through this budget action, as well as recommendations for an ongoing source of funding.

The Council requests that the findings and recommendations of the study be provided to Council, either through a written report or a presentation at the Governance and Education Committee, by May 31, 2021.

2) The remaining funds should be used by DEEL to administer and provide one-time programming for Black girls and young women and Black queer and trans youth based on the strategies and recommendations identified in the study.

ADDITIONAL INFORMATION

In June 2020, the Executive announced a new \$5 million investment in mentoring programs for Black, Indigenous, and People of Color youth, primarily funded by fund balance from the 2011 Families and Education Levy. The Executive has awarded about half of the funds thus far and is working with the Our Best Advisory Council on finalizing the spending plans for the remaining funds. The remaining investments are tentatively focused on activities such as virtual learning support, social emotional support, family engagement, and educator diversity.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for a study and programming		0	0	DEEL - EE000	DEEL - BO-EE-IL200 - K-12 Programs	17857 - 2011 Families and Education Levy	2021	\$0	\$550,000



Legislation Text

File #: CBA DEEL-002-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DEEL	002	A	001

Budget Action Title: Add \$550,000 GF to DEEL for a restorative justice pilot program

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Andrew Lewis

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$550,000	
Net Balance Effect	\$(550,000)	
Total Budget Balance Effect	\$(550,000)	

Budget Action Description:

This budget action would add \$550,000 GF to the Department of Education and Early Learning (DEEL) for a restorative justice pilot program at a limited number of Seattle schools.

The funding is intended to support the initial setup and first year of programming of a multi-year pilot program for schools, in partnership with community organizations, to implement restorative justice practices as an alternative to punitive discipline practices. The funding would allow the schools and community partners to provide restorative justice coordinators or teams that would facilitate schoolwide trainings for teachers and students to build and strengthen relationships, address behavioral issues in a culturally responsive and trauma-informed way, and assist with conflict resolution and de-escalation. The Council intends for all Seattle schools and their partners to be eligible to apply for funding, even if they have prior experience with restorative justice programming.

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DEEL	002	A	001

The Council requests that DEEL examine restorative justice programs that may already be operating in Seattle to inform the development of its competitive procurement process for pilot program funding. In recent years, King County's Best Starts for Kids and Public Health - Seattle & King County's Zero Youth Detention have funded restorative justice programs. Additionally, Cleveland High School uses a portion of its City education levy award to fund restorative justice coordinators.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for restorative justice pilot		0	0	DEEL - EE000	DEEL - BO-EE-IL200 - K-12 Programs	00100 - General Fund	2021	\$0	\$550,000



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Legislation Text

File #: CBA DON-001-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DON	001	A	001

Budget Action Title: Add a Planning and Development Specialist II and \$130,350 to DON to staff an Indigenous Advisory Council

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Dan Strauss, Lorena González

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$130,350	
Net Balance Effect	\$(130,350)	
Total Budget Balance Effect	\$(130,350)	

Budget Action Description:

This Council Budget Action would add one Planning and Development Specialist II position and \$130,350 to support a new Indigenous Advisory Council to be created in 2021. This advisory council would advise elected officials, including Councilmembers and the Mayor, about issues relevant to urban Native populations and how the City can better serve that population. It would not replicate the work of the existing Seattle Indian Services Commission, which is a public development authority that advocates for housing and human services funding for programs that serve urban Natives.

Budget Action Transactions

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DON	001	A	001

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Pocket Adjustments		0	0	DON - DN000	DON - BO-DN-I3300 - Community Building	00100 - General Fund	2021	\$0	\$130,350
2	Pocket Adjustments	Plng&Dev Spec II	1	1	DON - DN000	DON - BO-DN-I3300 - Community Building	00100 - General Fund	2021	\$0	\$0



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Legislation Text

File #: CBA DON-002-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DON	002	A	001

Budget Action Title: Add \$200,000 to DON to support Detective Cookie Chess Park

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Dan Strauss

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$200,000	
Net Balance Effect	\$(200,000)	
Total Budget Balance Effect	\$(200,000)	

Budget Action Description:

This Council Budget Action would allocate \$200,000 to DON to support the development of Detective Cookie Chess Park in Rainier Beach. The Chess Park is a community driven project to honor the Detective Denise "Cookie" Bouldin chess club. The chess club is an organic neighborhood approach with a trusted community officer to build a better relationship with police officers and the youth in the community. The Chess Park project would create a small public park on underutilized right-of-way where chess would be played outdoors on built-in chess tables and on a giant in-ground chess board.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DON	002	A	001

1	Fund improvements at Detective Cookie Chess Park		0	0	DON - DN000	DON - BO-DN-I3400 - Community Grants	00100 - General Fund	2021	\$0	\$200,000
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Legislation Text

File #: CBA DON-003-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DON	003	A	001

Budget Action Title: Add \$75,000 GF to DON for a South Park safety coordinator

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Alex Pedersen, Lorena González

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$75,000	
Net Balance Effect	\$(75,000)	
Total Budget Balance Effect	\$(75,000)	

Budget Action Description:

This Council Budget Action would add \$75,000 GF to the Department of Neighborhoods (DON) to continue the work of the South Park Public Safety Coordinator in 2021. This position was the top priority recommendation in the 2017 South Park Public Safety Taskforce Report funded by the City Council. The report recommended a bilingual resident to coordinate community public safety efforts in South Park, working with the South Park Safety Partners. The position was funded in the 2020 DON budget.

Current priorities include facilitating community safety dialogue around South Park's experience around policing and alternatives to police in South Park; street and safety concerns due to the West Seattle Bridge closure, business district concerns, and youth engagement. Recent work includes coordinating Crime Prevention Through Environmental Design work in youth art murals and a Clean Streets Initiative; community support during COVID; neighborhood walks; and facilitating and distributing a neighborhood newsletter in English, Spanish and Vietnamese.

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DON	003	A	001

South Park is a low-income, majority BIPOC neighborhood, with numerous immigrants; a large share of residents speaks a language other than English at home; the median income is 45% less than the city average; and 83% of students are eligible for free and reduced lunch programs.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Fund a South Park Safety Coordinator		0	0	DON - DN000	DON - BO-DN-I3300 - Community Building	00100 - General Fund	2021	\$0	\$75,000



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Legislation Text

File #: SLI FAS-001-A-001, **Version:** 1

2021 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
FAS	001	A	001

Budget Action Title: Request that FAS report on potential space for a food bank in Belltown

Ongoing: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Tammy Morales, Dan Strauss

Staff Analyst: Lish Whitson

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Department of Finance and Administrative Services (FAS) assess publicly-owned property in Belltown or the surrounding area that could accommodate the Puget Sound Labor Agency's (PSLA) food bank. The PSLA is currently located in the Labor Temple, which is in the process of being sold to a new owner. This request asks FAS to report back by March 31, whether there are any publicly-owned facilities that could accommodate the food bank, either temporarily or long-term.

Responsible Council Committee(s):

Land Use & Neighborhoods

Date Due to Council: March 31, 2021



SEATTLE CITY COUNCIL

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Seattle, WA 98104

Legislation Text

File #: CBA FAS-002-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
FAS	002	A	001

Budget Action Title: Pass legislation to provide a business and occupation tax credit for businesses with 2020 income below \$200,000

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Tammy Morales, Dan Strauss

Staff Analyst: Tom Mikesell

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$(540,000)	
General Fund Expenditures	\$0	
Net Balance Effect	\$(540,000)	
Total Budget Balance Effect	\$(540,000)	

Budget Action Description:

This Council Budget Action would pass legislation to create a Business and Occupation tax credit for businesses with incomes below \$200,000 in 2020. The credit would be equal to the tax owed for income earned between July 1, 2020 and December 31, 2020, and would be applied to the final tax payment for 2020. Data provided by the City Budget Office (CBO) demonstrates that in 2019 there were 4,737 businesses in the \$100,000 to \$200,000 taxable income range (businesses with taxable income below \$100,000 are exempt from the tax), with a total tax due of \$2.3 million. Of this amount, \$1.4 million was from 3,011 businesses that file their taxes on an annual basis, and \$900,000 was from businesses that file on a quarterly basis.

Payments from annual filers are due by April of the following fiscal year, and are included as revenue in the following year. Payments from quarterly filers are due one month after the end of the quarter for

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
FAS	002	A	001

which the payment is due, and payments are included as revenue in the current year. The differential timing of payments based on filing status impacts the timing of estimated revenue loss from the credit.

After adjusting the 2019 tax payment data by the 19.5 percent overall decrease in CBO's August 'slower recovery' projection for 2020 Business and Occupation tax revenues, it is estimated that this proposal would decrease 2020 General Fund revenues by \$150,000 and 2021 General Fund revenues by \$540,000.

It is worth noting that there are likely administrative costs for the Department of Finance and Administrative Services that are under review by the Executive, but were not available at the time of this estimate. These additional costs would be included in the 2020 estimate when they become available.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	B&O tax credit		0	0	FG - FG000	FG - BR-FG-REVENUE - Finance General - Revenue	00100 - General Fund	2021	\$(540,000)	\$0



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Legislation Text

File #: CBA LAW-001-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
LAW	001	A	001

Budget Action Title: Recommend passage of legislation to redefine the terms "duress" and "de minimis" in the Seattle Municipal Code

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Kshama Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This Council Budget Action recommends passage of legislation to amend the definition of "duress" to include crimes committed due to poverty or during a behavioral health incident. It would also amend the Seattle Municipal Code (SMC) to make these crimes "de minimis" to allow a court to dismiss charges brought.

This legislation could decrease the number of defendants potentially sentenced to jail and consequently, the City's usage of the King County jail. The term of the interlocal agreement governing the City's usage of the jail runs through 2030, but if this legislation can significantly decrease the City's bed use, it could inform long-term renegotiation of the jail contract.

Budget Action Transactions

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
LAW	001	A	001

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Legislation Text

File #: CBA LEG-001-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
LEG	001	A	001

Budget Action Title: Add \$275,000 GF to LEG to contract for a report on citywide human service wage inequities

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Dan Strauss, Andrew Lewis

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$275,000	
Net Balance Effect	\$(275,000)	
Total Budget Balance Effect	\$(275,000)	

Budget Action Description:

This Council Budget Action would add \$275,000 GF to the Legislative Department (LEG) to contract with a non-profit corporation, such as the Public Defender Association, to provide a report on citywide human service wage inequities. Of those funds, \$250,000 would be used to sub-contract with a human resources and research consulting company to analyze wage information, including but not limited to researching wages and wage inequities for HSD's internal human service workers and contracted human service workers. The remaining \$25,000 would be used for facilitating and managing development of the report by a non-profit corporation such as the Public Defender Association.

Budget Action Transactions

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
LEG	001	A	001

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$275,000 GF to LEG		0	0	LEG - LG000	LEG - BO-LG-G1000 - Legislative Department	00100 - General Fund	2021	\$0	\$275,000



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
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Legislation Text

File #: CBA LEG-002-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
LEG	002	A	001

Budget Action Title: Add \$350,000 GF to LEG to fund transportation impact fee studies

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Kshama Sawant, Andrew Lewis

Staff Analyst: Ketil Freeman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$350,000	
Net Balance Effect	\$(350,000)	
Total Budget Balance Effect	\$(350,000)	

Budget Action Description:

This Council Budget Action would add \$350,000 GF to the Legislative Department to fund continued development of transportation impact fees. The appropriation would be used to develop required studies to support and inform a program or programs of transportation impact fees. Transportation impact fees are authorized by State law pursuant to the Growth Management Act (GMA) and enabling authority for Transportation Benefit Districts (TBDs). Among other things, required studies would identify bridge maintenance projects eligible for investment from revenues generated by TBD-authorized impact fees and provide the basis for setting sustainable rate levels for these impact fees.

The Council established the intent to further consider transportation impact fees through Ordinance 126115 in July 2020 and docketed any associated Comprehensive Plan changes for consideration through Resolution 31970 in September 2020. The Legislative Department has an existing contract with a consultant to develop a GMA-authorized transportation impact fee program. Approximately, \$80,000

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
LEG	002	A	001

are encumbered by that contract and, unless expended in 2020, will automatically carry-forward. The current contract expires in March, 2021.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for impact fee consultant		0	0	LEG - LG000	LEG - BO-LG-G1000 - Legislative Department	00100 - General Fund	2021	\$0	\$350,000



SEATTLE CITY COUNCIL

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Legislation Text

File #: CBA OCR-001-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OCR	001	A	001

Budget Action Title: Add \$1,080,000 GF to OCR for community-based organizations providing alternatives to or addressing harm created by the criminal justice system

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Lorena González

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$1,080,000	
Net Balance Effect	\$(1,080,000)	
Total Budget Balance Effect	\$(1,080,000)	

Budget Action Description:

This Council Budget Action would add \$1.08 million in General Fund to the Office for Civil Rights (OCR) to restore funds proposed for reduction to organizations pursuing alternatives to or addressing harms caused by the criminal legal system that were awarded grant funding through the 2020 Collaborative Grantmaking process.

The 2020 Adopted Budget included \$1.08 million for the Collaborative Grantmaking process that the Council intended to be ongoing funding. The Mayor's 2021 Proposed Budget cuts \$1.08 million for 2021. This funding would allow OCR to scale up the contracts awarded funding in 2020.

Budget Action Transactions

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OCR	001	A	001

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations for CJ system alternatives or addressing harms of CJ system		0	0	OCR - CR000	OCR - BO-CR-X1R00 - Civil Rights	00100 - General Fund	2021	\$0	\$1,080,000



Legislation Text

File #: SLI OCR-002-A-001, **Version:** 1

Request that the Executive participate in a work group regarding implementation of the 2019 Racial Equity Toolkit report

2021 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OCR	002	A	001

Budget Action Title: Request that the Executive participate in a work group regarding implementation of the 2019 Racial Equity Toolkit (RET) report

Ongoing: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Lorena González

Staff Analyst: Asha Venkataraman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests that representatives from the Office for Civil Rights (OCR), the Mayor's Office, and members of the City's Race and Social Justice Initiative (RSJI) network participate in a work group that the Council will convene to review and determine how to implement remaining report recommendations from the Racial Equity Toolkit (RET) conducted on the structure and functions of OCR. Council Central Staff and staff from the Council committee that has jurisdiction over OCR will lead and staff the work group.

In the fall of 2017, the Council passed Ordinance 125470, creating additional protections for the OCR director, including requiring just cause for removal and consultation with commissions and staff before appointments. The ordinance also asked OCR to conduct and complete an RET on OCR's permanent structure; leadership appointment or designation; and duties and responsibilities. It asked that OCR include OCR staff, City departments, community members, anti-racist community-based agencies, and partner agencies. The Council asked for the RET after discussion of concerns from City employees and the community at large regarding the design and structure of the OCR, including whether community and City employee concerns about OCR could be addressed through some degrees of separation or OCR's independence from the Executive branch. The RET team issued a report (the "RET report") with recommendations in August 2019.

Since the preliminary discussion about OCR's structure began in 2017, both the Executive and Council have added staff and resources to OCR's budget to address concerns regarding understaffing, need for outreach staff, and the need for additional RSJI staff. The remaining items in the RET report address the underlying structure of the office and ability to advocate for equity and anti-racism. Recommendation 3 from the RET report was to establish an independent community oversight board. Recommendation 5 from the RET report was to ordain and invest in strengthening RSJI. The Council intends that the work group that this SLI would form will build on the work already completed by the RET team in the RET report regarding how to increase independence from the Executive, including answering questions and investigating topics that the RET team was not able to complete given its time limitations.

This SLI requests that the Council-convened work group assess the status of the RET report

2021 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OCR	002	A	001

recommendations (particularly 3 and 5), consider which parts of the recommendations are ripe for implementation, and outline the steps needed to move forward with implementing those recommendations. The SLI requests that the work group provide the following deliverables to the Chair of the Council committee with jurisdiction over OCR:

By March 31, 2021: Detail which parts of recommendations 3 and 5 are ready to move forward, and what is needed (i.e., legislation, funding, etc.) to implement the recommendations.

By June 30, 2021: Draft ordinances and/or cost estimates as may be needed to implement the changes.

Responsible Council Committee(s):

Community Economic Development

Date Due to Council:

March 31, 2021



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Legislation Text

File #: CBA OED-001-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	001	A	001

Budget Action Title: Add \$213,755 GF and 1.0 FTE Strategic Advisor 2 to OED for the Nightlife Business Advocate

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Lisa Herbold, Tammy Morales

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$213,755	
Net Balance Effect	\$(213,755)	
Total Budget Balance Effect	\$(213,755)	

Budget Action Description:

This Council Budget Action (CBA) would add \$213,755 GF and 1.0 FTE Strategic Advisor 2 to the Office of Economic Development (OED) for a Nightlife Business Advocate. Both the funding and the position, currently filled, would be eliminated in the 2021 Proposed Budget. The total amount of funding for this position is \$155,755 GF. The 2021 Proposed Budget recognizes \$97,755 GF of reductions from this cut and uses the remaining \$58,000 GF to backfill the Special Events Program Lead position (1.0 FTE Strategic Advisor 1), added by the Council to the 2020 Adopted Budget (Council Budget Action OED 8-B-1). The Special Events Program Lead was intended to be funded with Admissions Tax proceeds, but given the sharp decline in revenues due to the COVID-19 pandemic, \$58,000 of this position's cost would be supported by GF in 2021. This CBA would add back the entire cost of the Nightlife Business Advocate position (\$155,755 GF) plus \$58,000 GF to maintain full funding for the Special Events Program Lead position.

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	001	A	001

The Nightlife Business Advocate position was created and funded in OED's 2016 Adopted Budget to expand the Office of Film + Music's capacity to support Seattle's nightlife sector and to develop related strategy and policy work. This includes providing business development and retention services and technical assistance to nightlife businesses to help ensure that Seattle's nightlife industry is vibrant and safe. The work of this position has since expanded to also undertake issue mitigation related to Seattle nightlife small businesses and has represented the City within national and international nightlife advocacy associations.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GF support for Film & Music Program Lead (1.0 FTE Strategic Advisor 1) medical benefits		0	0	OED - ED000	OED - BO-ED-X1D00 - Business Services	00100 - General Fund	2021	\$0	\$16,926
2	Add GF support for Film & Music Program Lead (1.0 FTE Strategic Advisor 1) salary		0	0	OED - ED000	OED - BO-ED-X1D00 - Business Services	00100 - General Fund	2021	\$0	\$41,074
3	Add GF support for Nightlife Business Advococation (1.0 FTE Strategic Advisor 2)		0	0	OED - ED000	OED - BO-ED-X1D00 - Business Services	00100 - General Fund	2021	\$0	\$155,755
4	Pocket Adjustments	StratAdvsr2,Exempt	1	1	OED - ED000	OED - BO-ED-X1D00 - Business Services	00100 - General Fund	2021	\$0	\$0



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Legislation Text

File #: SLI OED-002-A-001, **Version:** 1

2021 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	002	A	001

Budget Action Title: Request that OED develop strategies to support farmers markets

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Tammy Morales, Alex Pedersen, Andrew Lewis

Staff Analyst: Yolanda Ho

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Office of Economic Development (OED), Seattle Department of Transportation (SDOT), Seattle Fire Department (SFD), Seattle Parks and Recreation (Parks), Office of Sustainability and Environment (OSE), and Department of Neighborhoods (DON) draft legislation for Council consideration that would implement changes to code and business practices, including the creation of a master farmers market permit and lower permit fees, to reduce barriers for farmers markets. This should include updating and formalizing Multi-Departmental Administrative Rules 09-01, related to a pilot strategy for permitting farmers markets in the public right-of-way and on Parks' property, and evaluate whether additional staff support for farmers markets is necessary. In addition, OED, SDOT, SFD, Parks, OSE, and DON should conduct a racial equity analysis on any proposed changes.

OED, SDOT, SFD, Parks, OSE, and DON should submit the materials and/or a progress report to the Community Economic Development Committee and the Central Staff Director by June 30, 2021.

Responsible Council Committee(s):

Community Economic Development

Date Due to Council: June 30, 2021



Legislation Text

File #: CBA OED-003-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	003	A	001

Budget Action Title: Add \$167,493 and 1.0 FTE Strategic Advisor 2 (term-limited) to OED for a Farmers Market Advocate position

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Tammy Morales, Alex Pedersen, Andrew Lewis

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$167,493	
Net Balance Effect	\$(167,493)	
Total Budget Balance Effect	\$(167,493)	

Budget Action Description:

This Council Budget Action would add \$167,493 GF and 1.0 FTE Strategic Advisor 2 (term-limited) to the Office of Economic Development (OED) for a Farmers Market Advocate position. This amount assumes the position would be filled on January 1, 2021, and ends on December 31, 2022.

This position would provide support to Seattle's farmers markets by conducting a process improvement analysis that would include, but not be limited to, reviewing current work flow, coordination, and efficiency efforts across departments. This work would then inform a comprehensive overhaul of the City's farmers market permitting process with the goal of developing new policies and legislation that would reduce the permitting burden and improve City business practices for farmers markets.

Budget Action Transactions

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	003	A	001

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Pocket Adjustments		0	0	OED - ED000	OED - BO-ED-X1D00 - Business Services	00100 - General Fund	2021	\$0	\$167,493
2	Pocket Adjustments	StratAdvsr2,Exempt	1	1	OED - ED000	OED - BO-ED-X1D00 - Business Services	00100 - General Fund	2021	\$0	\$0



Legislation Text

File #: SLI OED-004-A-001, **Version:** 1

2021 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	004	A	001

Budget Action Title: Request that OED develop a construction impacts mitigation program for small businesses

Ongoing: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Lisa Herbold, Andrew Lewis

Staff Analyst: Yolanda Ho

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Office of Economic Development (OED) collaborate with the Seattle Department of Transportation (SDOT) to propose a strategy for funding and distributing financial assistance to small businesses that are adversely impacted during the construction of City-led transportation projects, with the goal of establishing a program in OED by late 2021 or 2022. The proposed strategy should include: potential eligibility criteria for recipients; funding options; a Racial Equity Toolkit analysis; and other relevant considerations.

OED and SDOT should submit a response to the Community Economic Development Committee and the Central Staff Director by August 2, 2021.

Responsible Council Committee(s):

Community Economic Development

Date Due to Council: August 2, 2021



Legislation Text

File #: CBA OH-001-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	001	A	001

Budget Action Title: Add \$200,000 GF to OH to fund the Home and Hope Program

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Debora Juarez, Dan Strauss

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$200,000	
Net Balance Effect	\$(200,000)	
Total Budget Balance Effect	\$(200,000)	

Budget Action Description:

This Budget Action adds \$200,000 GF to the Office of Housing (OH) to continue funding of the Home and Hope Program. This program works to accelerate the development of affordable housing in conjunction with early childhood education centers, health clinics, or other community uses, on underutilized, public or tax-exempt sites. The City has provided \$200,000 in annual funding for this program since 2017. The Mayor's proposed 2021 budget did not include funding for this program. City funds will be used for pre-development services to support future development of identified sites in the City of Seattle.

Budget Action Transactions

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	001	A	001

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for Home and Hope Program		0	0	OH - HU000	OH - BO-HU-1000 - Leadership and Administration	00100 - General Fund	2021	\$0	\$200,000



Legislation Text

File #: CBA OH-002-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	002	A	001

Budget Action Title: Add \$1.7 million of GF to OH for property acquisition and feasibility study for Aurora Commons Redevelopment Project

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Dan Strauss, Andrew Lewis

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$1,700,000	
Net Balance Effect	\$(1,700,000)	
Total Budget Balance Effect	\$(1,700,000)	

Budget Action Description:

This Council Budget Action would provide funding of \$1.7 million GF to OH for the following purposes: \$1.5 million for property acquisition and \$200,000 for a feasibility study for the proposed Aurora Commons Redevelopment Project. The property that would be acquired is on Aurora Avenue. It is proposed to be redeveloped to include: low income housing, service space for the Aurora Commons community organization, and co-location of a health clinic. The total purchase price for the property is \$3.35 million. Additional funds are being sought from other sources to secure all of the funding needed to purchase the property.

Budget Action Transactions

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	002	A	001

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for feasibility study for Aurora Commons Redevelopment Project		0	0	OH - HU000	OH - BO-HU-1000 - Leadership and Administration	00100 - General Fund	2021	\$0	\$200,000
2	Add funding for property acquisition for Aurora Commons Redevelopment Project		0	0	OH - HU000	OH - BO-HU-3000 - Multifamily Housing	00100 - General Fund	2021	\$0	\$1,500,000



SEATTLE CITY COUNCIL

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Legislation Text

File #: CBA OH-003-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	003	A	001

Budget Action Title: Add \$200,000 GF to OH for the Home for Good Program

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Andrew Lewis

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$200,000	
Net Balance Effect	\$(200,000)	
Total Budget Balance Effect	\$(200,000)	

Budget Action Description:

This Council Budget Action would add \$200,000 GF to the Office of Housing for the Home for Good Program. This new program was provided \$750,000 in funding by the Council in 2020. Due to the pandemic, this program began implementation this Fall. The existing funding is expected to serve 70 to 100 individuals in 2020 and 2021. The program was originally intended to assist individuals who 1) are age 50 or older; 2) have income limited to federal disability benefits, specifically Supplemental Security Income or Social Security Disability Insurance, that is no more than \$1,000 per month; and 3) are at risk of, or currently experiencing, homelessness as a result of transitioning from State assistance to lower paying Federal assistance. The program was expanded to allow individuals living in shelters to be assisted in securing housing. The program provides up to one -year of rental assistance and light case management services. Funding would be increased to serve more people who will be eligible for this program.

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	003	A	001

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for the Home for Good Program		0	0	OH - HU000	OH - BO-HU-1000 - Leadership and Administration	00100 - General Fund	2021	\$0	\$200,000



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Legislation Text

File #: CBA OIR-001-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIR	001	A	001

Budget Action Title: Add \$118,000 GF to OIR for state lobbying contracts

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Dan Strauss

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$118,000	
Net Balance Effect	\$(118,000)	
Total Budget Balance Effect	\$(118,000)	

Budget Action Description:

This Council Budget Action (CBA) would add \$118,000 GF to the Office of Intergovernmental Relations (OIR) for state lobbying contract services. The 2021 Proposed Budget would cut these funds. This CBA would enable the City to avoid cutting several contracts the City currently holds with firms that lobby on the City's behalf in Olympia. Restoring these funds would allow the City to maintain its lobbying services at 2020 funding levels.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations for		0	0	OIR - IR000	OIR - BO-IR-X1G00 -	00100 - General Fund	2021	\$0	\$118,000

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIR	001	A	001

state lobbying contracts					Office of Intergovernmental Relations				
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Legislation Text

File #: CBA OIRA-001-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIRA	001	A	001

Budget Action Title: Add \$190,000 GF to OIRA for the Legal Defense Network

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Tammy Morales, Dan Strauss

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$190,000	
Net Balance Effect	\$(190,000)	
Total Budget Balance Effect	\$(190,000)	

Budget Action Description:

This proposal would add \$190,000 one-time GF to OIRA for the Legal Defense Network to restore City funding to 2020 levels. The Legal Defense Network was established in 2017 by Seattle and King County to provide support to immigrants and refugees impacted by changes to Federal laws. In 2020, total funding was \$1,810,000, with \$1,000,000 provided by the City and \$810,000 provided by the County. The 2021 Proposed Budget reduces the City's contribution to \$810,000, which would reduce total funding for the program to \$1,630,000.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIRA	001	A	001

1	Add \$190,000 GF to OIRA for the Legal Defense Network		0	0	OIRA - IA000	OIRA - BO-IA-X1N00 - Office of Immigrant and Refugee Affairs	00100 - General Fund	2021	\$0	\$190,000
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SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Legislation Text

File #: CBA OPCD-001-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OPCD	001	A	001

Budget Action Title: Proviso \$30,000 in OPCD for the Comprehensive Plan Environmental Impact Statement

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members: Dan Strauss, Lorena González

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Budget Action Description:

This Council Budget Action would place a proviso on \$30,000 in the Office of Planning and Community Development’s (OPCD’s) budget to ensure that certain issues are studied in an Environmental Impact Statement (EIS), if an EIS is required for the next major Comprehensive Plan update. Any EIS would study a range of alternatives. OPCD expects to use these funds to contract with a consultant to prepare the EIS. The proviso requires that the contract with an EIS consultant provides for:

- (1) Analysis of a growth alternative addressing additional housing capacity and diversity - including duplexes, triplexes, fourplexes, and row houses - in areas of the city currently zoned primarily for single-family houses;
- (2) Development of strategies to minimize displacement of low-income residents and communities of color; and
- (3) Analysis of an alternative name for single-family areas and single-family zones, such as Neighborhood Residential, if an alternative name has not already been adopted.

The proviso would read:

"Of the appropriation in the Office of Planning and Community Development (OPCD), \$30,000 is appropriated to be used for solely for the purpose of retaining a consultant or consultants to prepare an Environmental Impact Statement (EIS), if it is determined by OPCD that an EIS is warranted based on the probable impacts of the next major Comprehensive Plan update. If required, OPCD shall contract for consultant assistance to prepare an EIS in 2021. The appropriation may not be used for any other purpose. If OPCD determines that an EIS is necessary for the next major update, the EIS must include, but is not

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OPCD	001	A	001

limited to:

1. At least one growth alternative that provides additional housing capacity and housing type diversity in single-family areas.
2. At least one growth alternative that uses other strategies to minimize displacement of low-income residents and communities of color.
3. At least one growth alternative that studies an alternative name for single-family zones, such as Neighborhood Residential, if an alternative name has not already been adopted.

The areas of study 1-3 identified above may be combined into one alternative or studied separately. In developing the EIS scope, the Office should consider other actions to increase residential building capacity, such as those listed in RCW 36.70A.600."

Background:

Seattle's Comprehensive Plan is a 20-year vision and roadmap for Seattle's future growth. A major update is undertaken every eight years. The City's next Comprehensive Plan update is currently scheduled to be adopted by June 2024. OPCD began conducting pre-planning in 2020 and will formally launch the Comprehensive Plan update process in 2021.

The Comprehensive Plan's "Urban Village Strategy" for growth, adopted in 1994, concentrates jobs, housing, and services into four categories of urban villages. It has been the guiding strategy for Comprehensive Plans in Seattle ever since. Of all the areas that allow residential uses in Seattle, 25 percent allows for multifamily residential development, while 75 percent is zoned primarily for single-family detached houses.

Seattle has seen unprecedented growth over the last decade, adding more than 120,000 residents since 2010 - and this trend is expected to continue. Since 2006, over 80 percent of Seattle's growth has occurred in urban centers and villages. Only 5 percent of new housing units in Seattle from 2010 to 2017 were built in areas zoned Single-family. Even as the population of Seattle has increased significantly, the population density in some single-family areas has decreased.

Statement of Legislative Intent 29-4-B-1-2019 requested that "OPCD, DON, and OCR prepare a racial equity analysis of Seattle's strategy for accommodating growth" as part of "pre-planning work in anticipation of the next major update to the Comprehensive Plan." The racial equity toolkit is expected to provide policy options to increase the equity of Seattle's growth strategy and address the legacy of discrimination and exclusion in Seattle's public policies and investments, in particular the inequity inherent in the City's Single-family zoning. In 2019, Washington State House Bill 1923 amended the Revised Code of Washington to encourage cities to adopt additional methods to accommodate residential growth.

Environmental review would likely be required for any policy options to promote greater economic and racial diversity across Seattle's communities by allowing greater housing flexibility in Seattle's current single-family zones. This proviso would require that these topics be studied, if an EIS is prepared for the next major Comprehensive Plan update.



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
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Legislation Text

File #: CBA OPCD-002-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OPCD	002	A	001

Budget Action Title: Proviso \$100,000 in OPCD for Comprehensive Plan outreach and engagement in 2021

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members: Dan Strauss, Lorena González

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Budget Action Description:

This Budget Action would impose a proviso on appropriations in the Office of Planning and Community Development's (OPCD) budget proposed for outreach and engagement work regarding the next major Comprehensive Plan update. The 2021 Proposed Budget appropriates \$100,000 GF for this purpose. The proviso will be lifted after OPCD presents its work plan, including plans for a Racial Equity Toolkit, to the Land Use and Neighborhoods Committee.

Under the Washington State Growth Management Act, the City is required to update its Comprehensive Plan every eight years. The next major update is due in 2024. The Urban Village Strategy for growth was adopted as a foundation of the Comprehensive Plan in 1994 and has been the guiding strategy for comprehensive plans in Seattle ever since. The purpose of the urban village strategy is to concentrate growth in "urban villages" and "urban centers" where jobs, transit and services are readily available.

In the 26 years since adoption of the first Comprehensive Plan, Black, Indigenous and People of Color communities throughout the city have been displaced from areas like the Central District. Data suggests that this is largely driven by a lack of housing options, particularly in areas with high access to opportunity north of the Ship Canal, in the face of unanticipated growth. Coupled with restrictions on development capacity, this has led to gentrification of areas such as the Central District, Chinatown-International District, Beacon Hill, Columbia City, and Delridge.

In 2018, the Council adopted Statement of Legislative Intent (SLI) 29-4-B-1-2018, which requested that "OPCD, DON, and OCR prepare a racial equity analysis of Seattle's strategy for accommodating growth" as part of "pre-planning work in anticipation of the next major update to the Comprehensive Plan."

The Executive has provided a response to the SLI, but has not yet presented its proposed community

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OPCD	002	A	001

outreach and engagement work program to the Council.

This Council Budget Action would impose the following budget proviso:

"None of the money appropriated in the 2021 budget for the Office of Planning and Community Development for outreach and engagement regarding the next major update to the Comprehensive Plan may be spent unless the Chair of the Council's Land Use and Neighborhoods committee, or the successor committee with purview over the Office of Planning and Community Development, files a certification with the City Clerk that the Office of Planning and Community Development, the Department of Neighborhoods, and the Office for Civil Rights have briefed the committee on their work plan for Comprehensive Plan outreach and engagement, including a racial equity toolkit."



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Legislation Text

File #: SLI RET-001-A-001, **Version:** 1

2021 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
RET	001	A	001

Budget Action Title: Request that SCERS provide a report on sources and uses of City retirement funds and performance of the SCERS II plan

Ongoing: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Lisa Herbold, Debora Juarez

Staff Analyst: Tom Mikesell

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests that the Seattle Employees' Retirement System (SCERS) provide a report encompassing sources and uses of City retirement funds and performance of the SCERS II plan to increase transparency to the public.

The Council requests that SCERS, in consultation with other City departments if necessary, provide a report to the Council by April 1, 2021 that covers sources and uses of City retirement funds and performance of the SCERS II plan.

The report should cover, at a minimum:

I. In graphs covering the SCERS I and SCERS II plans separately, if possible, the sources and uses of retirement funds over the past 10 years including:

A. Sources of funds:

1. City tax dollars / City government contributions toward employee pensions (existing employees and retirees)
2. Employee contributions
3. Investment earnings
4. Any other sources

B. Uses of funds:

1. Payments to beneficiaries
2. Contributions to the retirement fund
3. Asset management/investment fees
4. SCERS administrative costs
5. Any other costs

C. In consultation with other departments if necessary, please include a separate graph showing City payments for firefighter and police officer pensions.

2021 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
RET	001	A	001

II. Performance of the SCERS II plan, including a calculation of the impact on the plan funding ratio, and the total City cost savings (across all funds), from the SCERS II changes implemented in 2017. The report should also include any recommendations for changes to the SCERS system to meet either of the outcomes of achieving a 100 percent funding ratio sooner than 2042 and/or decreasing City retirement system costs.

Responsible Council Committee(s):

Finance & Housing

Date Due to Council:

April 1, 2021



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Legislation Text

File #: SLI SPL-001-A-001, **Version:** 1

2021 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPL	001	A	001

Budget Action Title: Request SPL open curbside pickup and return at all branches

Ongoing: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Tammy Morales, Debora Juarez

Staff Analyst: Asha Venkataraman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request the Seattle Public Library (SPL) to consider opening all branch libraries for curbside pickup and return services until the end of the COVID-19 civil emergency. Currently, curbside pickup is being offered at nine locations (Central Library, Ballard, Broadview, Douglass-Truth, High Point, Lake City, Rainier Beach, Greenwood, and Northeast branches), with services being planned for the Beacon Hill and Southwest branches in early November and the possibility of the Columbia branch by year-end.

SPL has indicated it is currently reviewing how to safely and effectively add services in consideration of the Governor’s guidance related to opening in-building services for patrons. It is a priority for the Library to provide services at as many branches as possible, and they are working to do so through a combination of reopened libraries and curbside services.

The Council appreciates SPL's efforts to provide services as safely as possible to patrons, and this SLI expresses the Council's support and preference for SPL to expand the established practice of curbside pickup and return to all branches.

Responsible Council Committee(s):

Public Assets & Native Communities

Date Due to Council:



Legislation Text

File #: SLI SPU-001-A-001, **Version:** 1

2021 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPU	001	A	001

Budget Action Title: Request SPU to prepare a scope of work to analyze wastewater treatment plans and potential governance structure changes

Ongoing: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Lisa Herbold, Andrew Lewis

Staff Analyst: Brian Goodnight

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

The purpose of this Statement of Legislative Intent is to have Seattle Public Utilities (SPU) begin an effort to evaluate and analyze the regional wastewater treatment system that serves the City of Seattle, including its operations, improvement plans, and governance structure.

The Council desires to keep utility rates as affordable as possible and recognizes that higher rates can have a disproportionate impact on lower-income residents. At the end of the evaluation process, the Council hopes to receive recommendations from SPU for improving environmental quality and maximizing ratepayer value.

The Council requests that SPU provide a report to the Council by June 30, 2021 with a proposed scope of work, approach, and evaluation of whether the work can be done within SPU's 2021 Adopted Budget (or, if applicable, what additional funding would be needed and by when) for conducting an evaluation of the recommendations of King County's Clean Water Plan and analyzing alternative approaches for treating the City's wastewater. At a minimum, the scope of work should address the following:

- An exploration of alternatives, including governance changes, to accomplish the goals of the Clean Water Plan.
- A third-party assessment of King County's planning approach and technical work performed as the basis for the recommendations proposed in the Clean Water Plan.
- An assessment of the impact of Clean Water Plan recommendations on historically disadvantaged communities that have borne disproportionate environmental and social impacts.
- The development and analysis of alternative approaches to wastewater treatment, such as innovative technologies and distributed approaches that support resiliency, that have not been thoroughly analyzed in the Clean Water Plan. SPU should emphasize the development of alternatives that have the potential to achieve greater environmental and equity outcomes with similar or lower costs.

2021 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPU	001	A	001

- An identification and analysis of the feasibility, costs, and benefits of governance changes to the ownership and management of the King County regional wastewater system, including the potential separation of the West Point service area from the regional system.

BACKGROUND

King County provides wastewater treatment services for 34 jurisdictions, 17 cities and 17 local sewer utilities, in King, Snohomish, and Pierce counties. As one of these jurisdictions, the City of Seattle owns and operates its own collection system that carries wastewater and stormwater flows to the County's regional system for treatment and disposal.

The City has a long-term agreement with the County for this service, with the current contract in effect until July 2036. To pay for this wastewater treatment service, the County charges the City a treatment rate that is based on the County's monthly rate and the number of customers that the City serves. To recoup these costs, the City factors the cost of treatment into the rates that are charged to its utility customers, or ratepayers.

The County is currently developing a Clean Water Plan to guide its future water quality investments through the year 2060. The Plan will amend King County's Regional Wastewater Services Plan, which has been guiding the operation and development of its wastewater infrastructure and activities since 1999.

The County anticipates publishing a Draft Environmental Impact Statement for its Clean Water Plan in 2021 for public review and comment, and the Clean Water Plan will be published for County Council review in Q4 2021.

Responsible Council Committee(s):

Transportation & Utilities

Date Due to Council:

June 30, 2021



Legislation Text

File #: SLI SPU-002-A-001, **Version:** 1

2021 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPU	002	A	001

Budget Action Title: Request SPU to explore an expansion of the Tree Ambassador program

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Tammy Morales, Andrew Lewis

Staff Analyst: Brian Goodnight

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

Seattle Public Utilities (SPU) manages and operates the Tree Ambassador program in partnership with the Seattle Department of Transportation and the non-profit organization Forterra. The program engages volunteers to develop and lead neighborhood tree walks and encourages tree stewardship through work parties to help care for trees and landscapes in the public right-of-way.

The Tree Ambassador program is part of the larger Trees for Seattle effort that is operated by the same partnership and also includes the Trees for Neighborhoods program that provides free trees, associated materials, and training to Seattle residents. The 2021 Proposed Budget for the Trees for Seattle program includes 1.8 FTE and approximately \$681,000 of funding, split between the General Fund, SPU funds, and Seattle City Light funds.

The Council requests that SPU, in consultation with other City departments if necessary, provide a report to the Council by March 15, 2021 that evaluates the opportunities and constraints of expanding the Tree Ambassador program. The report should address:

- Training volunteers to become resident arborists who can perform basic tree maintenance, such as pruning;
- Educating volunteers and the public on tree protection policies;
- Enlisting volunteers to help inventory trees in their neighborhoods;
- Increasing the number of sites that can be supported by the Tree Ambassador program;
- Prioritizing racial equity and environmental justice in program expansion efforts;
- Other expansion opportunities to enhance Seattle's urban forest, such as expanding the Trees for Neighborhoods program; and
- Staff and funding necessary to implement proposed expansion efforts.

2021 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPU	002	A	001

Responsible Council Committee(s):

Land Use & Neighborhoods

Date Due to Council:

March 15, 2021



Legislation Text

File #: CBA SPU-003-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPU	003	A	001

Budget Action Title: Add \$286,000 GF to SPU to expand the Encampment Trash program to 13 additional sites

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Kshama Sawant

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$286,000	
Net Balance Effect	\$(286,000)	
Total Budget Balance Effect	\$(286,000)	

Budget Action Description:

This budget action would add \$286,000 GF to Seattle Public Utilities (SPU) to expand the Encampment Trash program to 13 additional sites and would request that the expansion begin by adding unserved encampments in South Seattle.

The funding includes \$17,000 per additional site to cover the cost of supplies and the collection and disposal of waste. The remaining \$65,000 is intended to fund an additional 0.5 FTE of temporary labor for contractor oversight and program administration. SPU does not need additional position authority for the temporary labor.

BACKGROUND

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPU	003	A	001

The Encampment Trash program provides weekly collection and disposal of garbage, bulky items, and hazardous materials at select Unsanctioned Homeless Encampments. The program currently services 17 sites at any given time, and in 2019 it provided garbage collection to 26 different encampments throughout the year. The program also distributes purple bags on a weekly basis and performs on-call garbage collection.

The 2021 Proposed Budget includes \$388,202 for SPU to provide services at up to 17 sites at any given time.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for Encampment Trash program expansion		0	0	SPU - SU000	SPU - BO-SU-N200B - Utility Service and Operations	00100 - General Fund	2021	\$0	\$286,000



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Legislation Text

File #: CBA SPU-004-A-001, **Version:** 1

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPU	004	A	001

Budget Action Title: Add \$58,000 GF to SPU for street sink handwashing stations

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Kshama Sawant

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$58,000	
Net Balance Effect	\$(58,000)	
Total Budget Balance Effect	\$(58,000)	

Budget Action Description:

This budget action would add \$58,000 GF to Seattle Public Utilities (SPU) for the provision of publicly-accessible street sink-style handwashing stations throughout the city.

This level of funding is anticipated to provide for the construction, installation, and one year of maintenance for 63 street sinks, based on the sink prototypes developed by the Clean Hands Collective. In order to increase access to hygiene and handwashing services throughout the entire city, the Council intends for nine sinks to be deployed in each Council district.

These street sinks are intended to supplement the 15 handwashing stations that the City has deployed as part of the Public Hygiene program since the start of the public health emergency. The 2021 Proposed Budget includes approximately \$6.3 million GF for the Public Hygiene program as a whole, and about \$1.5 million of that amount is attributable to hygiene stations that provide portable toilets and

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPU	004	A	001

handwashing stations.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increased appropriation for street sinks		0	0	SPU - SU000	SPU - BO-SU-N200B - Utility Service and Operations	00100 - General Fund	2021	\$0	\$58,000