

**SUMMARY and FISCAL NOTE\***

|                    |                             |                                 |
|--------------------|-----------------------------|---------------------------------|
| <b>Department:</b> | <b>Dept. Contact/Phone:</b> | <b>Executive Contact/Phone:</b> |
| LEG                | William Chen/3-7801         | Kenny Pittman/4-8364            |

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

- a. Legislation Title:** AN ORDINANCE relating to Capitol Hill Housing Improvement Program (“CHHIP”), a public corporation chartered by The City of Seattle; authorizing the Director of the Office of Intergovernmental Relations to enter into agreements with King County, the cities of Bellevue, Federal Way, Issaquah, Kent, Kirkland, Mercer Island, Redmond, Renton, SeaTac, Shoreline, and Tukwila to permit CHHIP to exercise its chartered authority in such jurisdictions; authorizing the Director of the Office of Intergovernmental Relations, after receiving authorization by resolution, to enter into future agreements with other cities located in King County consenting to a request from CHHIP to exercise its chartered authority in such city; and extending the City’s powers, authorities and rights regarding public corporations and authorities beyond the city limits for the projects within CHHIP’s chartered authority.
  
- b. Summary and background of the Legislation:** This bill will allow Capitol Hill Housing to assist other cities and communities in King County outside of the City of Seattle. Passing this legislation will allow HSPDA to enter into agreement to start working with these communities upon passage of a resolution authorizing those agreements.

**2. CAPITAL IMPROVEMENT PROGRAM**

- a. Does this legislation create, fund, or amend a CIP Project?** \_\_\_ Yes \_\_\_X\_\_\_ No  
 If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page. If no, please delete the table.

| Project Name: | Project I.D.: | Project Location: | Start Date: | End Date: | Total Project Cost Through 2022: |
|---------------|---------------|-------------------|-------------|-----------|----------------------------------|
|               |               |                   |             |           |                                  |

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

- a. Does this legislation amend the Adopted Budget?** \_\_\_ Yes \_\_\_X\_\_\_ No  
 If there are no changes to appropriations, revenues, or positions, please delete the table below.

|                                    |                        |             |                 |             |
|------------------------------------|------------------------|-------------|-----------------|-------------|
| <b>Budget program(s) affected:</b> |                        |             |                 |             |
| <b>Appropriation change (\$):</b>  | <b>General Fund \$</b> |             | <b>Other \$</b> |             |
|                                    | <b>2017</b>            | <b>2018</b> | <b>2017</b>     | <b>2018</b> |

|                                       |                                |             |                               |             |
|---------------------------------------|--------------------------------|-------------|-------------------------------|-------------|
|                                       |                                |             |                               |             |
| <b>Estimated Revenue change (\$):</b> | <b>Revenue to General Fund</b> |             | <b>Revenue to Other Funds</b> |             |
|                                       | <b>2017</b>                    | <b>2018</b> | <b>2017</b>                   | <b>2018</b> |
|                                       |                                |             |                               |             |
| <b>Positions affected:</b>            | <b>No. of Positions</b>        |             | <b>Total FTE Change</b>       |             |
|                                       | <b>2017</b>                    | <b>2018</b> | <b>2017</b>                   | <b>2018</b> |
|                                       |                                |             |                               |             |

**b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

If so, describe the nature of the impacts. This could include increased operating and maintenance costs, for example.

No

**c. Is there financial cost or other impacts of *not* implementing the legislation?**

Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs or consequences.

No

If there are no changes to appropriations, revenues, or positions, please delete sections 3.d., 3.e., and 3.f. and answer the questions in Section 4.

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

If so, please list the affected department(s) and the nature of the impact (financial, operational, etc.).

The Office of Intergovernmental Relations oversees HSPDA and its relationships with other governments.

**b. Is a public hearing required for this legislation?**

If yes, what public hearing(s) have been held to date, and/or what public hearing(s) are planned/required in the future?

No.

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

If yes, please describe the measures taken to comply with RCW 64.06.080.

No.

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

For example, legislation related to sale of surplus property, condemnation, or certain capital projects with private partners may require publication of notice. If you aren't sure, please check with your lawyer. If publication of notice is required, describe any steps taken to comply with that requirement.

No

**e. Does this legislation affect a piece of property?**

If yes, and if a map or other visual representation of the property is not already included as an exhibit or attachment to the legislation itself, then you must include a map and/or other visual representation of the property and its location as an attachment to the fiscal note. Place a note on the map attached to the fiscal note that indicates the map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

No

**f. Please describe any perceived implication for the principles of the Race and Social**

**Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

If yes, please explain how this legislation may impact vulnerable or historically disadvantaged communities. Using the racial equity toolkit is one way to help determine the legislation's impact on certain communities.

No

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

This answer should highlight measurable outputs and outcomes.

No.

- h. Other Issues:**

**List attachments/exhibits below:**