

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	200	A	001

**Budget Action Title:** Cut \$15 million GF from SPD, add \$15 million GF to a new Community Safety and Communications Center, and transfer 120 Parking Enforcement Officer FTEs from SPD to the new Center

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Andrew Lewis

Staff Analyst:

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$0	
<b>Net Balance Effect</b>	<b>\$0</b>	
<b>Total Budget Balance Effect</b>	<b>\$0</b>	

## Budget Action Description:

This Council Budget Action would transfer the 120 FTEs in the Parking Enforcement Officers (PEO) unit in the Seattle Police Department and \$15 million GF from the Seattle Police Department to a new Community Safety and Communications Center created by CBA SPD 500-A-001. The transfer would include all budget and personnel costs associated with the unit, including enforcement FTEs, support staff and overhead costs. The transfer would take place subject to the terms of the proviso which would be established by CBA SPD 500-A-001 (described below).

The Mayor transmitted CB 119934 as budget legislation to transfer the PEO unit to the Seattle Department of Transportation. The Seattle Parking Enforcement Officers' Guild requested via email to on September 21, 2020 that Council consider moving their unit to the civilian-led "Department of Community Safety & Violence Prevention" referenced in Resolution 31962, adopted by Council on August 10, 2020.

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CBA SPD 500-A-001 would establish a target activation date for a new Community Safety and Communications Center of no later than June 1, 2021 and would impose a proviso providing temporary appropriation authority under the existing Budget Service Levels for the 911 Communications Center, the Parking Enforcement Officers unit, and the Community Service Officers program until that date. After June 1, the appropriation authority would revert to the Community Safety and Communications Center unless Council passes a new ordinance that revises the transfer of appropriations and position authority from the Seattle Police Department to a new Community Safety and Communications Center.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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