

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
312	1	B	1

Budget Action Title: Add \$258,200 GSF and Manager I and Strategic Advisor I positions to SMC for the Court Resource Center (CRC)

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	\$258,200
<i>Net Balance Effect</i>	\$0	(\$258,200)
Total Budget Balance Effect	\$0	(\$258,200)

Budget Action description:

This green sheet would add \$258,200 GSF to Seattle Municipal Court (SMC) to fund two new positions to staff the Court Resource Center (CRC). The CRC provides on-site wraparound social services to SMC and non-SMC clients. The CRC does not currently have any dedicated funding but is run by probation counselors making time for staffing in addition to the regular scope of their jobs, and volunteers. A new Manager I and Strategic Advisor I will, among other things, coordinate programming, gather and evaluate data, and improve operations, as described in a 2017 audit of the CRC conducted by the Office of the City Auditor.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
312	1	B	1

Budget Action Transactions

Budget Action Title: Add \$258,200 GSF and Manager I and Strategic Advisor I positions to SMC for the Court Resource Center (CRC)

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations and add a position for the CRC	Manager1,Exempt - FT	1	1	SMC	Court Compliance	M4000	00100	2018		\$137,700
2	Increase appropriations and add a position for the CRC	StratAdvsr1,Exempt - FT	1	1	SMC	Court Compliance	M4000	00100	2018		\$120,500